

## 2024 Tier I and Zoological Funding Awards Actual Disbursement

Tier I Revenue: \$16,889,063.16 Zoological Revenue: \$6,005,000.23

| Tier  | Organization Name               | Final Qualifying<br>Expenditures | % of Revenue<br>Received by<br>Organization | Actual 2024<br>Funding<br>Award |
|---|---------------------------------|----------------------------------|---|---------------------------------|
| Tier 1                                      | Ballet West                     | \$8,768,609                      | 11.1260%                                    | \$1,879,077.17                  |
| Tier 1                                      | Discovery Gateway               | \$1,535,538                      | 1.9480%                                     | \$328,998.95                    |
| Tier 1                                      | Hale Centre Theatre             | \$17,075,292                     | 21.6670%                                    | \$3,659,353.31                  |
| Tier 1                                      | Natural History Museum of Utah  | \$8,895,797                      | 11.2880%                                    | \$1,906,437.45                  |
| Tier 1                                      | Pioneer Theatre Company         | \$3,068,032                      | 3.8930%                                     | \$657,491.23                    |
| Tier 1                                      | Red Butte Garden                | \$6,510,629                      | 8.2610%                                     | \$1,395,205.51                  |
| Tier 1                                      | Repertory Dance Theatre         | \$689,175                        | 0.8740%                                     | \$147,610.41                    |
| Tier 1                                      | Ririe-Woodbury Dance Company    | \$648,645                        | 0.8230%                                     | \$138,996.99                    |
| Tier 1                                      | Salt Lake Acting Company        | \$1,376,441                      | 1.7470%                                     | \$295,051.93                    |
| Tier 1                                      | Salt Lake City Arts Council     | \$848,359                        | 1.0760%                                     | \$181,726.32                    |
| Tier 1                                      | Salt Lake Film Society          | \$1,557,708                      | 1.9770%                                     | \$333,896.78                    |
| Tier 1                                      | Spy Hop Productions             | \$1,662,753                      | 2.1100%                                     | \$356,359.23                    |
| Tier 1                                      | Tanner Dance                    | \$1,661,313                      | 2.1080%                                     | \$356,021.45                    |
| Tier 1                                      | Utah Arts Alliance              | \$1,984,748                      | 2.5180%                                     | \$425,266.61                    |
| Tier 1                                      | Utah Arts Festival              | \$929,708                        | 1.1800%                                     | \$199,290.95                    |
| Tier 1                                      | Utah Film Center                | \$1,230,931                      | 1.5620%                                     | \$263,807.17                    |
| Tier 1                                      | Utah Humanities                 | \$932,531                        | 1.1830%                                     | \$199,797.62                    |
| Tier 1                                      | Utah Museum of Contemporary Art | \$592,185                        | 0.7530%                                     | \$127,174.65                    |
| Tier 1                                      | Utah Museum of Fine Arts        | \$2,964,012                      | 3.7610%                                     | \$635,197.67                    |
| Tier 1                                      | Utah Presents                   | \$1,276,598                      | 1.6200%                                     | \$273,602.82                    |
| Tier 1                                      | Utah Symphony & Opera           | \$13,412,015                     | 17.0180%                                    | \$2,874,180.77                  |
| Tier 1                                      | Wasatch Community Gardens       | \$1,187,801                      | 1.5070%                                     | \$254,518.18                    |
| Totals \$78,808,820 100.00% \$16,889,063.10 |                                 |                                  |   |                                 |
|   |                                 |                                  | % of Revenue                                | Actual 2024                     |
| Tier  | Organization Name               | <b>Qualifying Expenditures</b>   | Received by                                 | Funding                         |
|   |                                 |                                  | Organization                                | Award                           |
| Zoological                                  | Tracy Aviary                    | \$2,855,078                      | 8.25%                                       | \$495,412.52                    |
| Zoological                                  | Living Planet Aquarium          | \$8,416,701                      | 28.25%                                      | \$1,696,412.57                  |
| Zoological                                  | Utah's Hogle Zoo                | \$9,473,119                      | 63.50%                                      | \$3,813,175.15                  |
|   | Totals                          | \$20,744,898                     | 100.00%                                     | \$6,005,000.23                  |