

# CAPER



## **Consolidated Annual Performance & Evaluation Report (CAPER) Salt Lake County Consortium and Urban County.**

*An Annual Report to the US Department of Housing and Urban  
Development (HUD) on Accomplishments and Progress  
Towards Consolidated Plan Goals for Salt Lake County for the  
2021 Program Year (July 2021 – June 2022)*



**Emergency Solutions Grant  
Community Development Block Grant  
HOME Investment Partnership Program**

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*\*\*Note! Sections CR-65, CR-70, and CR-75 are now provided within the SAGE HMIS Reporting Repository. Please reference attached SAGE report.*

## ATTACHMENTS

- PR 26 – 2021 Final Prelim CDBG Financial Summary Report
- PR 26 – 2021 CDBG-CV Financial Summary Report
- Sage Report – HUD ESG CAPER for Program Year 2021
- State Annual Data Report on Homelessness (ESG / System Performance Measures)
- Non-abridged Version of CR-25 - Homeless and Other Special Needs Section

\* Public Notice English & Spanish Version) and Proof of Publication have been attached at end of this document after 15-day public comment period, and prior to submission in IDIS. Final HUD Review letter has also been attached at the end of this document.

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Salt Lake County Consortium HOME activities: HOME funded the rehabilitation of 20 rental units, and three single family homes. We are having to deal with shortages and other issues to complete projects. Four downpayment assistance loans were provided and 231 households were assisted through our TBRA program administered by the Road Home, Utah Community Action, and Housing Connect.

Salt Lake County CDBG activities: The three homeownership programs which were funded with CDBG funds exceeded expectations, through assistance to 15 LMI households for down payment or closing costs, and 317 households that received emergency home repairs. In addition, 142 accessibility design projects and eight community design/planning projects were completed. Four infrastructure projects and two facility projects were carried out by the participating jurisdictions of the Urban County, which will benefit approximately 56,355 people. Two non-profit agencies completed facility improvements benefiting 318 low-to moderate income community members. Eight non-profit agencies demonstrated improved housing stability and improved economic mobility for their clients utilizing CDBG for public services and ESG funds for homeless services.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to crisis assistance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$265,656 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1441	2108	146.29%	1441	2108	146.29%
Access to crisis assistance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0	0	0	0

Access to crisis assistance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	0
Access to crisis assistance	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	100	809	809.00%	0	0	0
Administration of HOME, ESG and CDBG	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$15097	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%	0	0	0

Administration of HOME, ESG and CDBG	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$15097	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	1	0.00%	0	0	0
Administration of HOME, ESG and CDBG	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$470,000 / HOME: \$175,487 / ESG: \$15097	Other	Other	4	4	100.00%	3	3	100.00%
Economic stability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$63,750 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55	63	114.55%	55	63	114.55%
Economic stability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	141	100%	0	0	0

Economic stability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Jobs created/retained	Jobs	0	0	0	0	0	0
Economic stability	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Businesses assisted	Businesses Assisted	10	0	0.00%	0	0	0
Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0	0	0	0	0
Homeownership	Affordable Housing	CDBG: \$321,647 / HOME: \$75,000	Direct Financial Assistance to Homebuyers	Households Assisted	30	22	73.00%	17	19	111.76%
Housing Rehabilitation & Accessibility	Affordable Housing	CDBG: \$450,000 / HOME: \$150,000 / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	117	47.00%	220	117	53.18%

Infrastructure	Non-Housing Community Development	CDBG: \$ 726,000/ HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	57,511	57,511	100%	29744	30530	102.64%
Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2	0	0.00%	0	0	0
Public facilities	Non-Housing Community Development	CDBG: \$ 101,546/ HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6105	6128	100.38%	6105	6128	100.38%
Public facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	649	649	100.00%	0	0	0
Rental Assistance	Homeless	HOME: \$675,000 / ESG: \$102,623	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	120	298	248.33%	120	298	248.33%

Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	307	0	0.00%	0	0	0
Rental Housing	Affordable Housing	CDBG: \$49100 / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	244	20	8.20%	244	20	8.20%
Rental Housing	Affordable Housing	CDBG: \$49100 / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0	0	0	0	0
Stability and safety	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$40,000 / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	812	101.50%	800	812	101.50%
Stability and safety	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	3675	100%	0	0	0
Stability and safety	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$97,957	Homeless Person Overnight Shelter	Persons Assisted	6711	6973	103.90%	6711	6973	103.90%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The 2021 Action Plan called for CDBG, HOME, and ESG funds to be made available for a variety of eligible activities, all of which are aligned with the County’s priorities related to housing, housing stability, and economic mobility of individuals and families. It was recognized that the COVID-19 pandemic has had a devastating impact on low-income earners who were already facing obstacles of ever-increasing rents, food insecurity, access to health care and access to opportunities e.g. living-wage jobs and economic mobility. In response to these challenges, which were exacerbated for low-to moderate income households, Salt Lake County prioritized available resources in program year 2021 for targeted activities that increase or sustain affordable housing inventory, increase housing stability, or contribute to economic mobility. In particular, HCD focused on recovery for community members who are at higher risk of being left behind in the wake of the losses from COVID-19.

HOME funds addressed the priority needs of Housing Opportunities, Rental Assistance, Rental Housing, and Homeownership. The GHFI and Lead Safe Housing programs continue to work with the medical providers like University of Utah Health Plans, Select Health, Salt Lake County Health Department Asthma program to assist those with severe asthma so that they can be more stable in their housing.

ESG Funds facilitated Rental Assistance, Rapid Rehousing, and Access to Crisis Services, which are tied directly to housing stability.

CDBG funds were used to address the priority needs of: Housing Opportunities; Stability and Safety; Homeownership; Economic Independence; Infrastructure Improvements; Creating Economic Opportunity; Access to Crisis Services; and Public Facility Improvements.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	4,493	228	1,954
Black or African American	570	13	302
Asian	94	3	35
American Indian or American Native	214	9	135
Native Hawaiian or Other Pacific Islander	174	4	52
<b>Total</b>	<b>5,545</b>	<b>257</b>	<b>2,478</b>
Hispanic	1,749	80	642
Not Hispanic	3,796	177	1,836

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The GHFI Salt Lake program provides targeted outreach to South Salt Lake, Murray, West Valley City, Sandy, and Magna. All information and educational materials are provided in Spanish, English, and other languages as needed.

The CDBG and ESG program data includes the racial and ethnic composition of families assisted in CDBG-Public Services, Home Ownership, Home Rehabilitation, Facility Improvement, Emergency Shelter, and Rapid Re-housing activities. CDBG numbers do not include the race and ethnicity for infrastructure and public facilities carried out by jurisdictions, which are meeting the National Objective of a Low to moderate income area benefit, based on census data.

Please note that the ESG aggregate CAPER generated by SAGE has fields for clients that have not reported race or ethnicity. These are collected as "Client doesn't know/Client Refused" and "Data not Collected". For purposes of this table, unknown data has been combined with White and Non-Hispanic. (58 clients did not identify ethnicity, and 233 clients identified in multiple race categories or did not report race.)

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,888,647	2,642,485
HOME	public - federal	4,012,389	3,036,413
ESG	public - federal	215,677	202,319

**Table 3 - Resources Made Available**

### Narrative

Salt Lake County HOME Consortium consists of five of the six Entitlement Cities, the 11 Urban County Participating Cities, 5 Metro Townships and the Unincorporated Areas of Salt Lake County. Salt Lake City is not included in the Consortium or Urban County. This distribution of HOME funds is for the entire Salt Lake County geographic boundaries except for Salt Lake City proper who has their own HOME allocation. \$3,036,412.57 funds were expended and \$1,894,106 funds were drawdown

The investment of HOME funds in the south and southwest part of the county continues to be challenging. It is an increasingly affluent area of the county that has seen significant growth.

The resources made available for CDBG include the annual grant allocation, prior year funds that were recaptured, and program income from repayments of CDBG loans which was utilized for contract reimbursements. The resources made available for ESG include the annual grant allocation, which was matched dollar for dollar by both the subrecipients for contract amounts and Salt Lake County for admin.

The resources reflected in the table above do NOT include the significant amount of CARES Act funds which were allocated to Salt Lake County. At this time, accomplishments and expenditures of CDBG-CV and ESG-CV funds is represented only in the CAPER narratives. \$2,790,850 of CDBG-CV funds were allocated to Salt Lake County, of which \$2,176,302 is committed as of the end of Program Year 2021. The balance of \$614,548 will be awarded to provider agencies in Program Year 2022. \$3,132,150 of ESG-CV funds were allocated to Salt Lake County, of which \$3,19,854 was under contract as of the end of Program Year 2021. It is anticipated that the balance of \$22,295.00 will be fully expended prior to the December 31, 2022.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Salt Lake County	100	100	All projects were located in Salt Lake County

**Table 4 – Identify the geographic distribution and location of investments**

## **Narrative**

The Urban County is comprised of five Metro Townships, the unincorporated area of the County and twelve incorporated cities including Alta, Bluffdale, Brighton, Cottonwood Heights, Draper, Herriman, Holladay, Midvale, Millcreek, Murray, Riverton, and South Salt Lake. The cities range in population from the Town of Alta at of 396 to Millcreek City at 64,110. Continued coordination takes place with the urban county entities with both the hard costs and soft cost allocation of CDBG funds. The County administers those funds but does so through an allocation process that includes representation of the various entities included in the Urban County.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Salt Lake County HOME funds for the funding of rental housing projects which have LIHTC, Salt Lake City, and State of Utah funding. The match this year came from \$202,319 of Salt Lake County General funds.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,189,920
2. Match contributed during current Federal fiscal year	202,319
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,389,920
4. Match liability for current Federal fiscal year	759,104
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	630,816

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
172,934	1,301,718	0	0	1,474,652

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	143	231
Number of Non-Homeless households to be provided affordable housing units	0	27
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>143</b>	<b>258</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	231
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	43	20
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>143</b>	<b>251</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Currently there is the 255 South State rental housing development with 190 which will be completed by the end of 2022, The Wendell apartments, and 30 homes for the homeless will be completed by June of 2023.

Please note that the numbers in this table only include activities funded with HOME funds, which meet the criteria for "Affordable Housing" as defined in the HOME regulations at 24 C.F.R. § 92.252 for rental housing and 24 C.F.R. § 92.254 for homeownership. This table does not include the provision of emergency shelter, transitional shelter, rapid rehousing, emergency home repair, down payment assistance, or social services that were funded with CDBG or ESG funds.

**Discuss how these outcomes will impact future annual action plans.**

Over the next four years, six rental housing developments will be completed and a total of 750 affordable rental units,

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	73	212
Low-income	57	40
Moderate-income	36	6
<b>Total</b>	<b>166</b>	<b>258</b>

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Salt Lake Valley Coalition to End Homelessness (SLVCEH) fulfills the role of the CoC in Salt Lake County, and convenes a group of over 500 community, government, nonprofits, and other stakeholders dedicated to rendering homelessness rare, brief, and non-recurring. Collectively, the SLVCEH advocates for, and provides housing resources, healthcare services, and outreach, in an effort to better assist those who are experiencing homelessness.

The CoC uses a variety of mentors to reach out to individuals experiencing homelessness, including a variety of Street Outreach programs that coordinate with law enforcement, municipalities, other service providers, and advocates, to locate unsheltered individuals and engage quickly to provide basic needs and connect to housing & services. The CoC tailors outreach to those least likely to request assistance by focusing on areas under highway passes, the foothills, motels, along the Jordan River, etc. and partners with other organizations and community advocates to better understand, connect, and establish relationships, leading to services & housing. The following are local community programs that are leveraged to meet individuals where they are and connect them to resources:

- VOA Street Outreach-medical & behavioral health, shelter, detox, DV counseling, housing case management, & more.
- Fourth Street Clinic-Medical Outreach Services Team (MOST)-acute medical and links to other supports, housing & services.
- Library Engagement Team-SLC libraries; connections to services, housing, NARCAN
- City Outreach Team-SLC-street outreach in the city.
- Downtown Ambassador Program-street outreach; a partnership between The Downtown Alliance, SLC, & Visit Salt Lake.
- Community Connection Center (CCC)-case workers liaise between front line police, service providers, & households experiencing homelessness; correspond with law enforcement, triage, coordinate & connect with services, provide case management.
- SLCo HD - education, testing, and vaccination.
- Salt Lake City Kayak Court - Salt Lake City justice court sets out monthly on the Jordan river, reaching individuals who are unsheltered and not well connected with the system, in an effort to meet them where they are, and help to reduce barriers for individuals to access housing, employment, and more.
- SLCo Human Services Navigators - weekly outreach to the Weigand Day Center, and the Magna Library. Empower homeless individuals by facilitating access to technology, and assist with the

processes to overcome identified barriers such as lack of ID. Provide tools, resources, and an expanded support network to help homeless individuals connect themselves to the service providers who are best suited to meet their individual needs.

Within the CoC, the Coordinated Entry System (CES) Task Group functions as part of the SLVCEH and represents a variety of individuals and organizations in the coordinated entry system throughout Salt Lake County. The group is governed by established Coordinated Entry standards to assist with shelter and housing placements for homeless persons. The standards were updated with COVID-19 protocols to ensure that the most vulnerable were prioritized for shelter and services. Clients with extensive histories of homelessness and high scores on needs assessment tools have priority access to available housing resources. The community assessment process prioritizes households in most need.

Our community is currently using the SPDAT as our housing needs assessment, but we are looking to transition to a tool that accounts for racial disparities in the system.

### **Homeless and Other Special Needs Addendum**

*Please note that due to character count restrictions, this section has been modified from the original submission. Please reference the attachment "Homeless & Other Special Needs Addendum" for a more comprehensive report.*

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

SLVCEH trains, ranks, & monitors Housing First practices. These practices set the basis for all resources, groups, and pathways in exiting homelessness to permanent housing. There is increased emphasis on resource coordination through Coordinated Entry (CES) & providers' use of Progressive Engagement. There has been an increase in housing navigator staff to connect clients with the right housing & strengthen relations with landlords. Housing plans are encouraged upon entry to the homeless resource centers, supported by increased availability of housing case management services, & supportive services are available as soon participants exit resource centers. This includes having treatment providers on site to conduct assessments for SUD & mental health treatment.

SLVCEH Steering Committee provides oversight of the CoC strategy & looks to Core Function Groups & CES Task Group for recommendations. Data is tracked in HMIS & reports show progress on System Performance Measures (SPM). CoC strategy uses landlord liaisons to prevent eviction as well as the Emergency Rental Assistance provided through ARPA. Liaisons offer support, funding for repairs or deposits, negotiations, & work with case managers to educate clients to maintain housing.

Our community continues to operate five low barrier Homeless Resource Centers. They are designed to address the emergency shelter needs of those experiencing homelessness and provide options for connections to housing, employment, and health care. In addition to the emergency shelter options within the community, providers offer transitional housing options for youth, persons experiencing

family violence, those involved in substance abuse treatment programs, and veterans. Programs provide targeted services for the populations they serve.

The COVID-19 pandemic highlighted the vulnerabilities of those sleeping in congregate shelters and on the streets. The CoC's response to increased need during this crisis included operating non-congregate facilities to mitigate the spread of COVID-19, as well as provide a place for healing. Building off of lessons learned from the COVID-19 response, our community has created plans for a facility to house those who are seniors and/or medically vulnerable. An overlay was also added to our Coordinated Entry Standards during the pandemic, which prioritized those who are over 55 for shelter and housing. Additional temporary housing and shelter options have been added during the winter months, as part of our system-wide winter overflow planning.

The CoC leverages feedback from our community and SLVCEH groups in order to track, serve, and engage with those in emergency shelters. Service providers within the jurisdiction work to address the emergency shelter and transitional housing needs of homeless persons by:

1. Analyzing system performance by utilizing HMIS data on an on-going basis
2. Using reports, such as, HIC, PIT, and LSA reports to track length of time spent homeless and in shelters to better understand inflow and outflow capacity
3. Utilizing a Housing First model
4. Connecting clients to permanent housing as quickly as possible using programs such as RRH
5. Utilizing progressive engagement to ensure housing stability
6. Having staff dedicated to managing and maintaining landlord relationships
7. The front line, intake staff of agencies receive ongoing training on trauma informed care, motivational interviewing, and population specific training for the most vulnerable populations.
8. Clients have diversion/housing problem solving conversations prior to shelter entry to help persons avoid an emergency shelter stay if possible.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Our strategy to reduce first time homelessness includes comparing annual numbers to understand trends, strengthening our prevention & diversion programs, & sharing data on risk factors with partner systems such as State employment, mainstream resources, food pantries, housing authorities & others, so resources can be targeted to those at risk of homelessness. Working with partners, we've worked to leverage one-time and/or emergency response resources such as ARPA funding and Emergency Housing Vouchers to better serve our community.

Utah Community Action utilizes diversion services, and has also administered emergency rental assistance in our community. Assessments of clients are used to determine service needs, and to utilize resources other than the emergency shelter when possible. Part of the assessment is a housing problem solving conversation that works to connect those presenting for services with family, friends, or landlord mediation to help them return to their previous housing situation if safe.

The CoC coordinates with publicly funded institutions to ensure that individuals from systems of care such as foster care, health care, mental health care, or a correctional facility, are not discharged directly to the street. Within Salt Lake County, regular coordination occurs between Social Services (Youth Services, Behavioral Health, Adult & Aging Services), SLCo Jail, Criminal Justice Advisory Group, a working group which intersects with homelessness and criminal justice system, Health Department, and Housing and Community Development to identify necessary resources for those exiting systems of care.

The CoC coordinates with education providers and liaisons to ensure that youth have the educational resources they need. Youth employment programs have been established to ensure youth have job skills and opportunities. The CoC hopes to prevent homelessness long before the first signs of homelessness by engaging with the community at a young age and setting future groups up for success. The CoC also coordinates with state WIA providers on job placement and training, and administration of TANF, SNAP, GA, & Medicaid. All CoC funded projects refer to WIA, and WIA services are offered at the resource centers. Homeless Youth providers refer to WIOA, which allows youth to continue their education, seek employment & gain skills. VA outreach programs for homeless veterans include referrals for employment. Efforts have been recently expanded as DWS has begun to offer employment services on-site at various agencies and shelter sites.

Local efforts to reduce first time homelessness include:

- Utilizing federal funding and other resources such as ARPA, COVID-19 pandemic relief, Emergency Rental Assistance, Emergency Housing Voucher, and more, to both prevent households from becoming homeless, and/or quickly get them housed.
- YWCA provides domestic violence survivors with flexible financial assistance to help avoid homelessness by obtaining or maintaining housing, & other support services.
- Salt Lake County operates the Milestone Transitional Living Program (MTLP). This is a housing program designated for youth experiencing homelessness including those exiting foster care and other youth facilities.
- VA Supportive Services for Veteran Families (SSVF) helps people stay housed.

- Service providers reduce/eliminate barriers to services through the provision of supportive employment services
- Landlord Tenant Mediation to prevent evictions & ensure tenants understand their rights.
- SLCo Jail treatment program which aims to identify those at risk of homelessness & connect them with treatment.
- Access to detox beds & inpatient substance abuse treatment which provide immediate diversion from shelter

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As part of the Coordinated Entry process, case managers work with households experiencing homelessness to maintain regular contact and support along their path towards self-sufficiency. Households are encouraged to rapidly resolve their homelessness on their own with relatively few resources provided initially or avoid entering homelessness altogether. As needed and as more barriers are identified, households work with case management to access additional resources at any point during their episode of homelessness.

The following are additional ways in which our CoC service providers help persons experiencing homelessness transition to housing and not return:

- **Use of the SPDAT:** As we continue our efforts to identify and implement a new assessment tool that accounts for racial disparities, we have shifted from the use of VI-SPDAT assessment, to the full SPDAT.
- **Collaboration:** The CoC is working with other partners on a state-wide level to address other issues that impact individuals who are experiencing homelessness. Those partners, who have all shown a commitment to reducing the barriers to obtain and retain housing include: private and public state-wide funders, mental health providers, legislators, other elected officials and policy makers, those in criminal justice, health care providers, housing advocates and developers.
- **Affordable Housing:** The SLVCEH has identified a need for additional housing units, including an immediate need for 450 units of permanent supportive housing. The CoC is also a part of a state-wide effort to increase the number of affordable housing units available, with a focus on reducing barriers, which will lead to the ability to house more individuals and families. The CoC helped inform legislation that led to one-time funding at the state level for deeply affordable housing. The CoC also provided letters of support for projects applying for those funds to establish deeply affordable units.
- **Housing First:** Our System Performance Measures indicate that those that exit our system to a

permanent housing destination or those that retain their permanent housing do so at the rate of 95%. This measure has been steady for a number of years and indicates the stabilizing effect of permanent housing and a Housing First mindset.

- **The Coalition:** The SLVCEH leverages multiple funding streams for efforts to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities, promotes access to and effective utilization of mainstream programs by homeless individuals and families, optimizes self-sufficiency among individuals and families experiencing homelessness, reinforces an overall system planning effort which includes all resources, stakeholders, and funding, and provides multiple opportunities for client and lived experience input and feedback.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Housing Authority of the County of Salt Lake (HACSL) currently administers approximately 400 public housing units and 2,950 Housing Choice Voucher units.

HACSL was selected as a Moving To Work (MTW) agency in 2021 through the Stepped and Tiered Rent Cohort of the MTW Expansion. MTW is a demonstration program that provides housing authorities regulatory flexibility to design programs/policies to better meet local needs. The statutory objectives are to use federal dollars more efficiently, to increase housing choices for low-income families, and to help residents become self-sufficient with employment and services. HACSL's participation in the MTW program is through the end of its Fiscal Year 2043.

Housing Connect works to preserve and improve existing units through preventative maintenance and capital fund programs. While Housing Connect is able to address health and safety items and routine repairs, there is a continued backlog of capital needs. To address this issue, Housing Connect successfully applied to transition units to HUD's Rental Assistance Demonstration program. The PHA plan was amended in 2021, to allow Housing Connect to take advantage of the U.S. Department of Housing and Urban Development's introduction of the RAD/Section 18 Construction blend (the "Blend"). Housing Connect has subsequently adjusted the planned RAD conversion for the County Highrise. The Blend offers greater options for a portion of the RAD converting project to be "disposed" of through Section 18 of the U.S. Housing Act of 1937. The benefits of the blend authority, specifically the addition of Section 18, include the issuance of Tenant-Protection Vouchers for disposed units with subsidy required to be project-based at the development up to fair market rent amounts instead of the lower RAD contract rents. Housing Connect plans to enter into a joint partnership with the Housing Authority of Salt Lake City ("HASLC") where both parties will have equal interest in the general partner of the new owner entity known as New City Plaza, LLC. The Partnership will be the owner of a project comprised of two buildings currently separately owned and operated and situated on a single parcel of 3.16 acres.

RAD was designed by HUD to assist in addressing the capital needs of public housing by providing Housing Connect with access to private sources of capital to repair and preserve its affordable housing assets, and will provide a way to rehabilitate or repair units by leveraging public and/or private debt and equity without depending on additional money from the government.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Housing Connect works to increase resident involvement in program and policy decisions. Residents receiving rental assistance from Housing Connect have the opportunity to participate on Housing Connect's Resident Advisory Board and Board of Commissioners where they provide input into the

administration of the agency. This input helps to ensure that policies are balanced and serve the needs and interests of residents, Housing Connect, and the community.

Residents participating in the agency's Housing Choice Voucher or Public Housing programs also have the opportunity to participate in the Family Self-Sufficiency program which provides individualized case management to support goals such as employment, education, and homeownership.

In addition to programs implemented by Housing Connect, residents are also eligible for Section 3 when applying for positions, a status which many public employers prioritize when hiring.

### **Actions taken to provide assistance to troubled PHAs**

Salt Lake County does not have any PHA's that have been identified or designated as troubled. Housing Connect has been recognized as a High Performing PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Over the past few years, the issues of affordable housing and housing affordability have received increased attention from the state legislature, city and county policymakers, non-profit advocates, developers, and the business community (Salt Lake Area Chamber of Commerce). The increased concern was prompted by a growing drug and crime problems with the Salt Lake City homeless population and the rapidly rising prices for both homes and rental units. In response, the 2019 Utah Legislature passed SB 34. SB 34 ties local transportation funds to the adoption by cities and counties of measures to increase housing affordability. By late 2019 nearly all major cities had adopted three or four of 23 possible measures to improve housing affordability and incorporated these measures into their General Plans. The impact of newly adopted measures has not yet been tallied by the cities. Meanwhile, local opposition to high-density affordable housing and rising housing prices continues unabated. Local opposition postponed one large high-density project in the county and stopped another. In some cities, newly elected council members and mayors are outspoken in their opposition to high-density housing. Future improvement in housing affordability depends on higher density housing, which in turn depends on zoning ordinances. In recent years, some cities have been willing to up zone or rezone for higher density housing, especially around Transit Oriented Developments and RDAs. The addition of accessory dwelling unit (ADU) ordinances is welcome, but in all these positive and encouraging cases, zoning is the key factor. Zoning affects not only the location of new housing but also the cost of land and, ultimately, housing prices. Housing affordability is also affected by rising development and hook-up fees and delays in approvals. Very few cities in Salt Lake County have reduced fees or streamlined approvals for affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

A significant action that has been taken by Salt Lake County to address the obstacles to meeting underserved needs is the implementation of the System Navigator program. This initiative leverages the case management which is being provided within individual programs, by giving client beneficiaries access to and control of their own client record, so that they may “own their own story”. Beneficiaries have both accessibility to their own data as they navigate multiple providers within the service delivery system, and accountability for their own unique journey towards self-reliance. Salt Lake County System navigators are available to provide guidance when personal interaction is needed in lieu of technology to assist clients on those pathways. Case managers have the opportunity to draw from and contribute to those individual stories, as invited by individual client beneficiaries. Currently, systemic barriers limit and prevent sharing information about individual clients between organizations and data systems, which severely impacts case manager effectiveness, client success, and the ability of funders to analyze either.

Salt Lake County has facilitated the technology that allows the beneficiaries of the programs funded by Salt Lake County to have web-based access and control of their own client record, which allows them to connect their data and their goals and their documents to the applications, services and programs that they trust, instead of waiting for agency MOU's or agency releases of information to be processed. The web-based application "SAMI" (Secure, Accessible, Mobile Information) is now available for clients who choose to take advantage of this tool. One of the outcomes will be enhanced coordination between public and assisted housing providers and private and governmental health, mental health and service agencies, facilitated by SAMI and the Salt Lake County System Navigator staff.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In the fall of 2019 Salt Lake County was allocated \$5,125,207 to fund its lead and healthy homes program. This grant is for 3 1/2 years during which time 200 housing units will be made lead-safe. Salt Lake County also received another \$250,000 for 2021-2022 from the Center for Disease Control to fund the following activities: 1) Education on the importance of testing children for lead poisoning; 2) Improved data collection, analysis and surveillance to assist in identifying the location of the great need; 3) Increased coordination between agencies to educate medical providers and the public about the dangers of lead poisoning; 4) Increased number of households referred to Salt Lake County's lead safe housing program. During this performance period despite the challenges that COVID 19 created for our lead safe housing program, we were able to complete the renovation of 65 housing units and made them lead safe.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Salt Lake County created an Intergenerational Poverty Task Force under the direction of a member of the elected Salt Lake County Council. The task force is composed of various stakeholders in the community including education, behavioral health, School of social work, non-profit and religious organizations and those who have been in poverty. Using data provided the Utah State Department of Workforce Services areas of the community with the highest incidence of those on Public Assistance has been analyzed. The data suggests that there are various approaches needed to help those in poverty. The focus is on eliminating barriers that keep households from getting out of poverty and preventing households from falling into poverty. Those activities include:

1. Identification of a target areas within Salt Lake County with the highest percentage of households in intergenerational poverty. Develop a mentoring program (Circles) which is a national program designed to engage and empower households to develop the skills and abilities to make to improve their economic situation.
2. Ensure that all contracts with private -nonprofit providers contain the expectation that outreach be performed to low income populations to enable households access to services.
3. Stabilizing households that that be at risk of losing their housing by provided needed homeless repairs, renovations including health, safety and energy efficiency assistance to allow them to remain in their own homes.

4. Provide job training, job placement and skills training.
5. Provide supportive services to vulnerable populations
6. Expand housing opportunities.
7. Neighborhood and Infrastructure improvements.
8. Economic development

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The strategy that has worked in the past and continues today in overcoming gaps and solving problems is: (1) Get the right people around the table; (2) Using data, identify and quantify what are the problems (gaps) that need to be resolved; (3) Come to an agreement on what are the goals and outcomes expected; (4) Obtain buy off on those goals and outcomes from those who have the authority and power to make decisions for the organization or sector of the community they represent; (5) Ask a person or organization to lead the effort with responsibility and skills to keep focused on the goal and keep everyone apprised of progress toward meeting the goals and expectations.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Salt Lake County is part of the national Green & Healthy Homes Initiative. Since 2012, 30 agencies have worked together to coordinate assistance for those clients with severe asthma and other respiratory issues. The Utah Lead Coalition was formed in 2017, Salt Lake County provides support and funding through a Center for Disease Control grant to the Coalition partners which are involved in coordinating outreach and education about the dangers of lead poisoning of children.

In the spring of 2020, Salt Lake County completed a nearly 9-month Community Engagement and Needs Assessment process in the development of next five-year Consolidated Plan. The process involved in the involvement of dozens of organizations within the county including private non-profit agencies that provide housing and social services. Other governmental entities at the city, state, and federal level were a part of the process in addition to education, philanthropic, and other partner organizations. Most helpful was working with the organizations in the Home Consortium and the Salt Lake Urban County CDBG member entities in engaging communities in their geographic areas. As a result of 1,600 residents participated in a community needs survey which identified the top needs in Salt Lake County. From this information the County developed the Five-Year consolidated Plan and the Annual Action plan. These relationships established and strengthened through this process will be used in planning and implementing programs in targeted areas of Salt Lake County.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The onset of COVID-19 and its impact on the Salt Lake County community left many LMI households, in particular low-wage and underemployed workers, in housing instability/peril. Salt Lake County continues to respond to the human health and shelter needs of the homeless and those at risk of remaining housed.

In 2020, the County established a Diversity and Underserved Communities Coordinating Committee. The committee is made up of County deputy mayors, department/division leaders, and community outreach and engagement professionals to assess, strategize and implement strategies to reach vulnerable populations to assure appropriate healthy shelters such as non-congregant shelter, isolation, and recovery housing for the homeless.

The Salt Lake County Division of Housing and Community Development implemented the first COVID emergency rental assistance program in Salt Lake County in 2020, using HOME TBRA to respond to the immediate need of hospitality, service workers, and other low-wage employees who lost employment and need housing assistance. Many are ethnic minorities and vulnerable populations without the ability to remote work for a livelihood. TBRA was utilized for a few short months while the State imposed rental moratorium was not in place and CARES Act funding for rental assistance was available and then the U. S. Treasury Department's Emergency Rental Assistance Program started in March of 2021. Salt Lake County has contracted with over twenty community-based organizations with knowledge and expertise to reach out, educate and assist diverse and vulnerable communities in seeking rental support and remain in stable housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Salt Lake County Housing and Community Development (HCD) performs an annual risk assessment of funded agencies at the start of the new contract year. That assessment determines the monitoring priorities for the upcoming year for agencies receiving a variety of public funding including Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Social Service Block Grant (SSBG), CDBG and ESG CARES Act funding and County General Fund monies. The analysis evaluates agencies' newness to the funding source, previous compliance matters, audited financial statements, the level of risk, key staff turnover, previous program performance, the amount of money the agencies will receive and when the last formal HCD monitoring was completed. The HOME Investment Partnership Program (HOME) projects are assessed annually for risks and monitored throughout the year. A desk review is completed for every HOME reimbursement request and allows HCD to ensure all contractual requirements and federal regulations are met prior to disbursing any funds.

HCD's Contract & Compliance Analyst (CCA) oversees monitoring activity to ensure HCD is meeting its obligation to HUD as well as adhering with other Federal, State and County requirements. The CCA also monitors CDBG-funded construction projects to assure adherence by (sub)contractors to Federal and County procurement regulations, the Davis-Bacon Act and US Department of Labor regulations as well as for adequate outreach to Women and Minority Business Enterprises and Section 3 (low-income) businesses. During the 2021-2022 contract year, the CCA monitored 13 such construction projects, which included some carried over from the previous year, primarily due to the COVID-19 pandemic and supply chain issues.

HCD continued its suspension of onsite visits throughout much of 2021 as the pandemic continued to pose health risks. HCD maintained its stance of reviewing internal processes and conducting brief, targeted monitorings of specific external contracts focusing primarily on CARES act funding. Nine reviews were completed, and additional technical assistance was provided to two nonprofit agencies, whose staff were entirely new to federal funding.

HCD's continual contract management efforts involve informal technical assistance and progress discussions with funded agencies. These oversight functions provide immediate feedback and assistance to HCD's subrecipients with whom it partners and allow for course changes as necessary to meet programmatic goals. Program management staff conducted 105 such consultations. Additionally, both program and fiscal staff completed desk reviews of 264 invoices submitted by 42 agencies. These efforts help ensure adherence to program and fiscal requirements and identify potential areas of concern.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

HCD actively solicits participation from public and private agencies that provide assisted housing, health services, and social services, including those focusing on services to children, elderly, and persons with disabilities, persons living with HIV/AIDS, their families, and the homeless. Participation is sought from public and private agencies that represent minority groups and organizations representing non-English speaking residents and limited English proficiency residents to promote dialogue on needs and program performance. The County consults with community-based and regionally-based organizations that represent protected class members and organizations that enforce fair housing laws when preparing both the AFH and the consolidated plan. The consultation process includes contacting regional agencies, adjacent units of general local government, and local government agencies. This includes local agencies with metropolitan-wide planning and transportation responsibilities, particularly for problems and solutions that go beyond a single jurisdiction.

Forms of Public Notice: All activities requiring public notice are placed on the Division of Housing and Community Development's web page at <http://slco.org/hcd/>. Public notices are published as notices in the legal section of The Salt Lake Tribune and The Deseret News, and posted on the Utah Public Notices website. Press releases are sent to the County's Public Information Officer for distribution to the local media. Notice is sent to organizations that have received funds or collaborated with HCD in the past, neighborhood organizations, community councils, citizen review committee members, and any other parties on our mailing list. The list includes, but is not limited to: Units of local government; Public and private agencies that provide housing, health, and social services, including those that provide services to children, elderly, disabled, persons living with HIV/AIDS and the homeless; Public and private agencies that represent minority groups living in Salt Lake County; Organizations representing non-English speaking and limited English proficiency residents in Salt Lake County; Other interested parties on the Salt Lake County HCD mailing list; Notice is also sent out through the County Mayor's Diversity Website email newsletter. As appropriate, notice are posted on the public bulletin board outside the County Council Chambers. Notice is also given to any person or group that requests information.

Information is included in all notices that in compliance with the Americans with Disabilities Act, the Salt Lake County Complex is fully accessible for persons with disabilities. The public is notified that reasonable accommodations, including auxiliary communicative aids and services or alternate formats for individuals with disabilities or Limited English Proficiency may be provided upon receipt of a request with five working days' notice. Notice includes information providing the ability to expedite accommodations including the phone contacts for this purpose and the Utah Relay telephone number for those with hearing impairments who wish to participate (TTY user's: 711). The County ensures that

all venues used for the conduct of business related to the citizen participation process are fully accessible to people with disabilities.

The Mayor of Salt Lake County has developed a Council on Diversity Affairs (CODA). Representing varied sectors of the community, it has been charged with developing plans to engage and serve underrepresented underserved populations. Staffed by Housing and Community Development, the Council is now gathering information, particularly what has been learned through the pandemic to better plan, target and focus services.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Salt Lake County continues to focus on housing stability and economic mobility, with an increased priority of increasing housing inventory of affordable units for very low income and low income renters.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Because of COVID we did not do on site monitoring this year. Salt Lake County monitors all previously funded rental housing units each year for compliance with affirmative marketing. We use smart sheets to send out notices to each development and then keep a record of each response. We plan on starting and completing monitoring of at least one third of all previously funded rental housing developments.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Salt Lake County monitors all previously funded rental housing units each year for compliance with affirmative marketing. We use smart sheets to send out notices to each development and then keep a record of each response.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

We did not use program income to cover program costs

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Salt Lake County continues to support the development of affordable housing. Currently Salt Lake County has committed funds to support and help finance the development and construction of six affordable housing projects: 255 South project 190 units (to be completed by the end of 2022), 144 South project 100 units (to be completed by the end of 2023), SPARK project 200 units (to be completed by the first of 2024), Morrissey Project 89 units (to be completed by the end of 2023), Sunset Gardens 69 units (to be completed by the end of 2023, Liberty Beacon 100 units (to be completed by the first of 2024).

**CR-58 – Section 3 *\*\*Not populated in IDIS at this time***

**Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 15 – Qualitative Efforts - Number of Activities by Program**

Narrative

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

ESG Supplement to the CAPER in *e-snaps*

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	SALT LAKE COUNTY
<b>Organizational DUNS Number</b>	128055613
<b>UEI</b>	
<b>EIN/TIN Number</b>	876000316
<b>Identify the Field Office</b>	DENVER
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Salt Lake City & County CoC

**ESG Contact Name**

<b>Prefix</b>	Mr
<b>First Name</b>	Michael
<b>Middle Name</b>	R
<b>Last Name</b>	Gallegos
<b>Suffix</b>	
<b>Title</b>	Director

**ESG Contact Address**

<b>Street Address 1</b>	2001 S. State St., Suite S2-100
<b>Street Address 2</b>	P.O. Box 144575
<b>City</b>	Salt Lake City
<b>State</b>	UT
<b>ZIP Code</b>	-
<b>Phone Number</b>	3854684901
<b>Extension</b>	
<b>Fax Number</b>	3854684881
<b>Email Address</b>	mgallegos@slco.org

**ESG Secondary Contact**

<b>Prefix</b>	Ms
<b>First Name</b>	KAREN
<b>Last Name</b>	KUIPERS
<b>Suffix</b>	
<b>Title</b>	Community Development Manager

**Phone Number** 3854684863  
**Extension**  
**Email Address** KKUIPERS@SLCO.ORG

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2021  
**Program Year End Date** 06/30/2022

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** YWCA of Salt Lake City  
**City:** Salt Lake City  
**State:** UT  
**Zip Code:** 84111, 2605  
**DUNS Number:** 073008047  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 57957

**Subrecipient or Contractor Name:** The Road Home  
**City:** Salt Lake City  
**State:** UT  
**Zip Code:** 84101, 1104  
**DUNS Number:** 612496802  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 142683

## **CR-65 - Persons Assisted**

*Please refer to the SAGE CAPER Attachment for this section for the Program Year 2021 CAPER.*

### **ESG Reporting Note**

Per guidance provided within the SAGE HMIS Reporting Repository, the CR-65, CR-70 and CR-75 screen questions are reported in SAGE.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	175,565
Total Number of bed-nights provided	130,451
Capacity Utilization	74.30%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Per guidance provided in the SAGE HMIS Reporting Repository, all CR-70 and CR-75 CAPER screen questions have been reported in SAGE.

All programs for the Emergency Solutions Grant are evaluated according to the identified outputs and performance indicators outlined in the Request for Proposals and included in each contract. These are measured each quarter as agencies work toward providing the outcomes of their programs. All programs are evaluated on timeliness of payment requests and how they meet the reporting requirements of the program. All ESG Subgrantees are required to enter data into the State HMIS system except agencies that provide domestic violence services. These agencies are required to submit the same type of summary data provided by HMIS on a quarterly basis. As the priorities are identified, the County works with the State, Salt Lake City (Entitlement Jurisdiction) and the Continuum of Care to review performance standards and outcomes identified for projects and activities. This allows consistency as the programs provide the services to homeless and those at risk of becoming homeless. As a funding agency, the County works with the State HMIS office on reporting requirements to again ensure consistency in information and data quality.

System Performance Measures are monitored and reported by the State HMIS team for all the CoC's in the state, and reported annually in the Utah Department of Homelessness State Report. These specific state-wide performance goals and metrics will be incorporated into future Action Plans, and the State Annual Data Report on Homelessness will be attached to the Salt Lake County CAPERs for reference.

## **CR-75 – Expenditures**

*Please refer to the SAGE CAPER Attachment for this section for the Program Year 2021 CAPER.*

### **ESG Reporting Note**

Per guidance provided within the SAGE HMIS Reporting Repository, the CR-65, CR-70 and CR-75 screen questions are reported in SAGE.



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2021  
 SALT LAKE COUNTY , UT

DATE: 08-30-22  
 TIME: 10:08  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,043,370.37
02 ENTITLEMENT GRANT	2,498,997.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	319,984.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(180,000.00)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,682,352.01

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,197,380.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,197,380.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	625,104.01
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(180,000.00)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,642,484.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,039,867.07

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	39,368.65
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,830,225.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,869,594.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.08%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	8,442,280.56
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	7,664,494.12
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	90.79%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	342,347.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	342,347.63
32 ENTITLEMENT GRANT	2,498,997.00
33 PRIOR YEAR PROGRAM INCOME	725,499.86
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,224,496.86
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	625,104.01
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(180,000.00)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	445,104.01
42 ENTITLEMENT GRANT	2,498,997.00
43 CURRENT YEAR PROGRAM INCOME	319,984.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(180,000.00)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,638,981.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.87%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	11	3731	CDBG 2021 - The Road Home Palmer Court Rehabilitation	14B	LMH	\$39,368.65
						\$39,368.65
Total						\$39,368.65

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	3729	6587855	CDBG 2021 - The Inn Between ADA Accessibility Project	03C	LMC	\$28,920.00
2021	9	3729	6674603	CDBG 2021 - The Inn Between ADA Accessibility Project	03C	LMC	\$794.50
						\$29,714.50	
2017	4	3251	6541824	CDBG 2017 - City of South Salt Lake - Fitts Park Expansion	03F	LMA	\$725,499.86
2020	13	3591	6588090	CDBG 2020 - Millcreek City- Sunnyvale Park Improvement 2	03F	LMA	\$33,985.25
						\$759,485.11	
2020	13	3590	6588087	2020 CDBG - Midvale City 20/21 ADA Improvement Program	03L	LMA	\$160,000.00
2021	9	3725	6674603	CDBG 2021 - Millcreek 3900 South Sidewalk Improvements - West Temple to TRAX	03L	LMA	\$76,362.00
						\$236,362.00	
2021	14	3730	6622960	CDBG 2021 - The INN Between Medical Respite Housing for Terminally Ill & Frail Homeless Adults	03T	LMC	\$57,619.00
						\$57,619.00	
2021	14	3726	6619604	CDBG 2021 - Odyssey House - Inc, Utah. Transitional Living Program Case Management Support	05F	LMC	\$1,160.81
2021	14	3726	6628595	CDBG 2021 - Odyssey House - Inc, Utah. Transitional Living Program Case Management Support	05F	LMC	\$3,594.20
2021	14	3726	6658494	CDBG 2021 - Odyssey House - Inc, Utah. Transitional Living Program Case Management Support	05F	LMC	\$10,661.08
2021	15	3718	6587855	CDBG 2021 - First Step House Housing Case Management Program	05F	LMC	\$75,922.96
2021	15	3718	6619199	CDBG 2021 - First Step House Housing Case Management Program	05F	LMC	\$12,192.51
2021	15	3718	6622960	CDBG 2021 - First Step House Housing Case Management Program	05F	LMC	\$12,953.92
2021	15	3718	6628595	CDBG 2021 - First Step House Housing Case Management Program	05F	LMC	\$12,762.76
2021	15	3718	6641579	CDBG 2021 - First Step House Housing Case Management Program	05F	LMC	\$1,048.44
						\$130,296.68	
2021	14	3728	6587855	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LMC	\$5,382.54
2021	14	3728	6622960	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LMC	\$4,341.55
2021	14	3728	6628595	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LMC	\$11,336.71
2021	14	3728	6651226	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LMC	\$12,403.75
2021	14	3728	6658494	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LMC	\$4,781.93
2021	14	3728	6671094	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	05G	LMC	\$1,753.47
						\$39,999.95	
2021	13	3722	6587855	CDBG 2021 - International Rescue Committee Resilience in the Time of COVID	05H	LMC	\$57,217.96
2021	13	3722	6641579	CDBG 2021 - International Rescue Committee Resilience in the Time of COVID	05H	LMC	\$6,467.04
2021	13	3722	6671094	CDBG 2021 - International Rescue Committee Resilience in the Time of COVID	05H	LMC	\$65.00
						\$63,750.00	
2021	15	3727	6587855	CDBG 2021 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	05O	LMC	\$22,141.56
2021	15	3727	6628595	CDBG 2021 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	05O	LMC	\$17,931.95
2021	15	3727	6651226	CDBG 2021 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	05O	LMC	\$3,780.77
2021	15	3727	6671094	CDBG 2021 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	05O	LMC	\$6,827.72
						\$50,682.00	
2021	8	3715	6587855	CDBG 2021 - ASSIST Inc - Community Design Center / EHR, Accessibility, & Community Design	14A	LMH	\$211,869.74
2021	8	3715	6619199	CDBG 2021 - ASSIST Inc - Community Design Center / EHR, Accessibility, & Community Design	14A	LMH	\$30,127.04
2021	8	3715	6622960	CDBG 2021 - ASSIST Inc - Community Design Center / EHR, Accessibility, & Community Design	14A	LMH	\$10,422.79
2021	8	3715	6628595	CDBG 2021 - ASSIST Inc - Community Design Center / EHR, Accessibility, & Community Design	14A	LMH	\$38,867.53
2021	8	3715	6651226	CDBG 2021 - ASSIST Inc - Community Design Center / EHR, Accessibility, & Community Design	14A	LMH	\$37,738.97
2021	8	3715	6671094	CDBG 2021 - ASSIST Inc - Community Design Center / EHR, Accessibility, & Community Design	14A	LMH	\$133,290.49
						\$462,316.56	
Total						\$1,830,225.80	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	14	3730	6622960	No	CDBG 2021 - The INN Between Medical Respite Housing for Terminally Ill & Frail Homeless Adults	B21UC490001	EN	03T	LMC	\$57,619.00
									\$57,619.00	
									\$57,619.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	14	3726	6619604	No	CDBG 2021 - Odyssey House - Inc, Utah. Transitional Living Program Case Management Support	B20UC490001	EN	05F	LMC	\$1,160.81
2021	14	3726	6628595	No	CDBG 2021 - Odyssey House - Inc, Utah. Transitional Living Program Case Management Support	B20UC490001	EN	05F	LMC	\$3,594.20
2021	14	3726	6658494	No	CDBG 2021 - Odyssey House - Inc, Utah. Transitional Living Program Case Management Support	B20UC490001	EN	05F	LMC	\$10,661.08
2021	15	3718	6587855	No	CDBG 2021 - First Step House Housing Case Management Program	B21UC490001	EN	05F	LMC	\$75,922.96
2021	15	3718	6619199	No	CDBG 2021 - First Step House Housing Case Management Program	B21UC490001	EN	05F	LMC	\$12,192.51
2021	15	3718	6622960	No	CDBG 2021 - First Step House Housing Case Management Program	B21UC490001	EN	05F	LMC	\$12,953.92
2021	15	3718	6628595	No	CDBG 2021 - First Step House Housing Case Management Program	B21UC490001	EN	05F	LMC	\$12,762.76
2021	15	3718	6641579	No	CDBG 2021 - First Step House Housing Case Management Program	B21UC490001	EN	05F	LMC	\$1,048.44
								05F	Matrix Code	\$130,296.68
2021	14	3728	6587855	No	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LMC	\$5,382.54
2021	14	3728	6622960	No	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LMC	\$4,341.55
2021	14	3728	6628595	No	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LMC	\$11,336.71
2021	14	3728	6651226	No	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LMC	\$12,403.75
2021	14	3728	6658494	No	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LMC	\$4,781.93
2021	14	3728	6671094	No	CDBG 2021 - South Valley Sanctuary Domestic Violence Homeless Services	B21UC490001	EN	05G	LMC	\$1,753.47
								05G	Matrix Code	\$39,999.95
2021	13	3722	6587855	Yes	CDBG 2021 - International Rescue Committee Resilience in the Time of COVID	B21UC490001	EN	05H	LMC	\$57,217.96
2021	13	3722	6641579	Yes	CDBG 2021 - International Rescue Committee Resilience in the Time of COVID	B21UC490001	EN	05H	LMC	\$6,467.04
2021	13	3722	6671094	Yes	CDBG 2021 - International Rescue Committee Resilience in the Time of COVID	B21UC490001	EN	05H	LMC	\$65.00
								05H	Matrix Code	\$63,750.00
2021	15	3727	6587855	No	CDBG 2021 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	B20UC490001	EN	05O	LMC	\$22,141.56
2021	15	3727	6628595	No	CDBG 2021 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	B20UC490001	EN	05O	LMC	\$17,931.95
2021	15	3727	6651226	No	CDBG 2021 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	B20UC490001	EN	05O	LMC	\$3,780.77
2021	15	3727	6671094	No	CDBG 2021 - Rape Recovery Center Stabilization Healing Services for Survivors of Sexual Violence	B20UC490001	EN	05O	LMC	\$6,827.72
								05O	Matrix Code	\$50,682.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$278,597.63
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$63,750.00
<b>Total</b>										<b>\$342,347.63</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	3607	6543399	CDBG 2020 - CDBG Admin Funds	21A		\$180,000.00
2021	17	3712	6587855	CDBG 2021 - CDBG Admin Funds	21A		\$125,055.50
2021	17	3712	6619199	CDBG 2021 - CDBG Admin Funds	21A		\$50,862.22
2021	17	3712	6622960	CDBG 2021 - CDBG Admin Funds	21A		\$27,913.77
2021	17	3712	6628595	CDBG 2021 - CDBG Admin Funds	21A		\$1,768.96
2021	17	3712	6641579	CDBG 2021 - CDBG Admin Funds	21A		\$30,823.98
2021	17	3712	6651226	CDBG 2021 - CDBG Admin Funds	21A		\$39,005.68
2021	17	3712	6651228	CDBG 2021 - CDBG Admin Funds	21A		\$295.87
2021	17	3712	6658494	CDBG 2021 - CDBG Admin Funds	21A		\$29,393.39
2021	17	3712	6673757	CDBG 2021 - CDBG Admin Funds	21A		\$94,880.63
2021	17	3712	6674601	CDBG 2021 - CDBG Admin Funds	21A		\$45,104.01
					21A	Matrix Code	\$625,104.01
<b>Total</b>							<b>\$625,104.01</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,790,850.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,790,850.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,530,687.56
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	185,535.80
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,716,223.36
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,074,626.64

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,530,687.56
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,530,687.56
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,530,687.56
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,530,687.56
17 CDBG-CV GRANT	2,790,850.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	54.85%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	185,535.80
20 CDBG-CV GRANT	2,790,850.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.65%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3616	6535807	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$19,999.99
			6567642	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$13,333.36
			6567650	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$6,666.68
			6596105	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$9,999.97
			6619208	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,967.49
			6619730	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,333.33
			6630595	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,781.37
			6641581	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,267.08
			6651234	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$6,031.68
			6658657	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,166.67
			6670610	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,152.36
		3617	6512938	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$574.60
			6567642	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$85,866.86
			6567650	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$34,522.54
			6651234	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$15,271.89
			6658657	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$39,342.91
			6670610	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$46,916.05
		3618	6567642	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$26,146.01
			6567650	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$15,453.99
			6596105	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$29,793.65
			6619730	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$11,806.35
		3619	6567642	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$4,179.84
			6567650	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$9,895.95
			6596105	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$16,449.26
			6596114	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$19,474.95
		3620	6567642	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$16,621.20
			6596105	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$18,442.55
			6596114	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$5,818.19
		3621	6567642	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$12,923.43
			6567650	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$17,147.57
			6596114	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$9,389.00
		3622	6512938	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$210,101.78
			6535807	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$138,558.86
			6567642	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$180,658.24



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3622	6596105	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$108,394.07
		3623	6535807	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$15,883.70
			6567642	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$38,142.97
			6567650	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$8,688.02
			6596105	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$11,673.49
			6596114	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$608.30
			6619730	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,608.59
			6630595	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$14,915.13
			6651234	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$15,491.33
			6658657	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,880.78
			6670610	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,858.72
		3624	6567642	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$49,500.00
		3625	6535807	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$14,397.79
			6567601	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$6,736.13
			6567642	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$48,651.73
			6567650	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$18,155.95
			6596105	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$48,719.96
			6630595	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$22,310.65
			6651234	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$9,328.18
			6658657	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$14,368.62
			6670610	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$10,670.40
		3708	6567642	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response / Emergency Payments	05Q	LMC	\$4,324.33
		3709	6567642	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$4,966.12
			6567650	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$356.95
<b>Total</b>							<b>\$1,530,687.56</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3616	6535807	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$19,999.99
			6567642	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$13,333.36
			6567650	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$6,666.68
			6596105	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$9,999.97
			6619208	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,967.49
			6619730	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,333.33
			6630595	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,781.37
			6641581	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,267.08
			6651234	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$6,031.68
			6658657	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$4,166.67
			6670610	CV-CDBG Life Start Village: COVID 19 Response	03T	LMC	\$3,152.36
		3617	6512938	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$574.60
			6567642	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$85,866.86
			6567650	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$34,522.54
			6651234	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$15,271.89
			6658657	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$39,342.91
			6670610	CV-CDBG First Step House COVID-19 Response: FSH Housing Case Management	03T	LMC	\$46,916.05
		3618	6567642	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$26,146.01
			6567650	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$15,453.99



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 SALT LAKE COUNTY , UT

DATE: 08-30-22  
 TIME: 10:15  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3618	6596105	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$29,793.65
			6619730	CV-CDBG Helping Hands Association dba The Haven- Transitional Housing	05F	LMC	\$11,806.35
		3619	6567642	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$4,179.84
			6567650	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$9,895.95
			6596105	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$16,449.26
			6596114	CV-CDBG Housing Authority of Salt Lake City Barrier Relief	03T	LMC	\$19,474.95
		3620	6567642	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$16,621.20
			6596105	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$18,442.55
			6596114	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response	03T	LMC	\$5,818.19
		3621	6567642	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$12,923.43
			6567650	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$17,147.57
			6596114	CV-CDBG Odyssey House - Inc, Utah Transitional Sober Housing Rental Assistance Program	03T	LMC	\$9,389.00
		3622	6512938	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$210,101.78
			6535807	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$138,558.86
			6567642	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$180,658.24
			6596105	CV-CDBG Utah Community Action's Case Management; Housing Program for COVID D-19 Response	03T	LMC	\$108,394.07
		3623	6535807	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$15,883.70
			6567642	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$38,142.97
			6567650	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$8,688.02
			6596105	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$11,673.49
			6596114	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$608.30
			6619730	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,608.59
			6630595	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$14,915.13
			6651234	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$15,491.33
			6658657	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,880.78
			6670610	CV-CDBG South Valley Sanctuary COVID-19 DV Homeless Services	05G	LMC	\$6,858.72
		3624	6567642	CV-CDBG The Road Home Salt Lake County COVID-19 RRH Program	03T	LMC	\$49,500.00
		3625	6535807	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$14,397.79
			6567601	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$6,736.13
			6567642	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$48,651.73
			6567650	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$18,155.95
			6596105	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$48,719.96
			6630595	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$22,310.65
			6651234	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$9,328.18
			6658657	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$14,368.62
			6670610	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth	03T	LMC	\$10,670.40
		3708	6567642	CV-CDBG International Rescue Committee SLC COVID-19 Housing Stability Response / Emergency Payments	05Q	LMC	\$4,324.33
		3709	6567642	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$4,966.12
			6567650	CV-CDBG Volunteers of America, Utah Diversion for Homeless Youth / Emergency Payments	05Q	LMC	\$356.95
<b>Total</b>							<b>\$1,530,687.56</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3627	6512938	CV-CDBG Admin	21A		\$1,045.53
			6535807	CV-CDBG Admin	21A		\$39,971.61
			6567601	CV-CDBG Admin	21A		\$25,718.79





## HUD ESG CAPER

Grant: ESG: Salt Lake County - UT - Report Type: CAPER

### Report Date Range

7/1/2021 to 6/30/2022

### Contact Information

First Name	Karen
Middle Name	D
Last Name	Kuipers
Suffix	
Title	Community Development Manager
Street Address 1	2001 S State St Ste S2-100
Street Address 2	
City	Salt Lake Cty
State	Utah
ZIP Code	84190
E-mail Address	KKuipers@slco.org
Phone Number	(435)830-7953
Extension	
Fax Number	()-

## Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	2	2427	2124
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>2</b>	<b>2427</b>	<b>2124</b>
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	51	18
Total Homelessness Prevention	0	0	0

## Grant Information

## Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

## Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

**Project Outcomes**

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

**From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."**

All programs for the Emergency Solutions Grant are evaluated according to the identified outputs and performance indicators outlined in the Request for Proposals and included in each contract. These are measured each quarter as agencies work toward providing the outcomes of their programs. All programs are evaluated on timeliness of payment requests and how they meet the reporting requirements of the program. All ESG Subgrantees are required to enter data into the State HMIS system except agencies that provide domestic violence services. These agencies are required to submit the same type of summary data provided by HMIS on a quarterly basis. As the priorities are identified, the County works with the State, Salt Lake City (Entitlement Jurisdiction) and the Continuum of Care to review performance standards and outcomes identified for projects and activities. This allows consistency as the programs provide the services to homeless and those at risk of becoming homeless. As a funding agency, the County works with the State HMIS office on reporting requirements to again ensure consistency in information and data quality.

*Based on the information from the Action Plan response previously provided to HUD:*

**1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.**

n/a

**2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.**

n/a

**OR**

**3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.**

System Performance Measures are monitored and reported by the State HMIS team for all the CoCs in the state, and reported annually in the Utah Department of Homelessness State Report. These specific state-wide performance goals and metrics will be incorporated into future Action Plans, and the State Annual Data Report on Homelessness will be attached to the Salt Lake County CAPERS for reference.

Financial Information

ESG Information from IDIS

As of 9/2/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21UC490001	\$215,677.00	\$215,677.00	\$202,318.59	\$13,358.41	8/16/2021	8/16/2023
2020	E20UC490001	\$217,817.00	\$208,682.95	\$203,135.95	\$14,681.05	9/14/2020	9/14/2022
2019	E19UC490001	\$214,436.00	\$214,435.80	\$214,435.80	\$.20	7/2/2019	7/2/2021
2018	E18UC490001	\$211,911.00	\$211,911.00	\$211,911.00	\$0	7/20/2018	7/20/2020
2017	E17UC490001	\$211,083.00	\$211,083.00	\$211,083.00	\$0	9/12/2017	9/12/2019
2016	E16UC490001	\$207,331.00	\$207,331.00	\$207,331.00	\$0	8/22/2016	8/22/2018
2015	E15UC490001	\$201,569.00	\$201,569.00	\$201,569.00	\$0	7/22/2015	7/22/2017
Total		\$1,820,213.00	\$1,811,078.75	\$1,792,173.34	\$28,039.66		

Expenditures

2021 Yes 2020 No 2019 No 2018 No 2017 No 2016 No 2015 No

FY2021 Annual ESG Funds for

Homelessness Prevention

Non-COVID

Rental Assistance	0.00
Relocation and Stabilization Services - Financial Assistance	0.00
Relocation and Stabilization Services - Services	0.00
Hazard Pay (unique activity)	
Landlord Incentives (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Homeless Prevention Expenses	0.00

FY2021 Annual ESG Funds for

Rapid Re-Housing

Non-COVID

Rental Assistance	85,443.00
Relocation and Stabilization Services - Financial Assistance	
Relocation and Stabilization Services - Services	17,180.00
Hazard Pay (unique activity)	
Landlord Incentives (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
RRH Expenses	102,623.00

FY2021 Annual ESG Funds for

Emergency Shelter

Non-COVID

Essential Services	
Operations	97,957.00
Renovation	
Major Rehab	
Conversion	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
<b>Emergency Shelter Expenses</b>	<b>97,957.00</b>

FY2021 Annual ESG Funds for

**Temporary Emergency Shelter**

Non-COVID

Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	

**Temporary Emergency Shelter Expenses**

FY2021 Annual ESG Funds for

**Street Outreach**

Non-COVID

Essential Services	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	

**Street Outreach Expenses**

0.00

FY2021 Annual ESG Funds for

**Other ESG Expenditures**

Non-COVID

Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	
Administration	1,738.59
<b>Other Expenses</b>	<b>1,738.59</b>

FY2021 Annual ESG Funds for

Non-COVID

**Total Expenditures**

---

202,318.59

Match

**Total ESG expenditures plus match**

---

202,318.59

**Total expenditures plus match for all years**

202,318.59

---



**WORKFORCE  
SERVICES**  
HOMELESS SERVICES

*Annual Data Report on*  
**HOMELESSNESS**



2022



**WORKFORCE  
SERVICES**  
**HOMELESS SERVICES**

**[JOBS.UTAH.GOV/HOMELESSNESS](https://jobs.utah.gov/homelessness)**

*Equal Opportunity Employer/Program* • Auxiliary aids (accommodations) and services are available upon request to individuals with disabilities by calling 801-526-9240. Individuals who are deaf, hard of hearing, or have speech impairments may call Relay Utah by dialing 711. Spanish Relay Utah: 1-888-346-3162.



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# EXECUTIVE SUMMARY

## Letter from Wayne Niederhauser: State Homeless Coordinator

In April 2021, Gov. Spencer J. Cox appointed me to serve as the State of Utah Homelessness Coordinator. It's hard to believe that I have been serving in this role for over a year. I came into this position with a strong policy background having been a legislator for twelve and a half years from 2006 through 2018, but I knew that I didn't know a lot about homeless services. Therefore, I have worked hard and spent time getting to know the systems of homeless response throughout the state.

It has been an amazing journey to tour our state and meet with service providers, stakeholders and local leaders. There is so much good and hard work being done. It has been a privilege to meet so many people that serve with so much commitment and sincerity. A particularly significant experience has been the many hours I've spent meeting with people with lived experience. I have been able to make connections, hear individual stories and listen to their ideas regarding solutions. My understanding of the complexities of homelessness and the breadth of related issues has grown considerably. There is much more to learn and do going forward. A special thanks to all those who have helped me in this journey.

I want to mention a few highlights of the past year. In the 2022 general legislative session, we were successful in securing \$55 million to address deeply affordable housing with wraparound services. Senate Bill 238 was passed with a supermajority voting in favor of the appropriation. The Office of Homeless Services will administer a competitive grant process to distribute these funds statewide. This will make a real difference in helping Utahns to transition out of homelessness.

The legislature also passed House Bill 440, which passed with a supermajority vote. The Bill does several things. First, it appropriates \$5 million to supplement mitigation funds for cities with a qualifying shelter and makes changes to the distribution formula. On my state tour over the past year, mitigation was a significant issue that I heard frequently. As a result, the Office of Homeless Services worked hard to address this issue. We are excited about the success. The first allocation of these funds was recently approved by the Utah Homelessness Council and will be distributed beginning July 1, 2022. Second, the Bill also appropriates \$5.8 million to help pay off the debt for the Resource Centers in Salt Lake City, Midvale and South Salt Lake. This will relieve the pressure for philanthropic funds for debt reduction and make more funds available for other homeless services. Third, the Bill creates a process to approve overflow shelter in a timely manner in Salt Lake County. Having overflow approved and functioning earlier in the winter season will make shelter more available to our vulnerable unsheltered population.

We want to thank the legislature for their hard work and attention to issues surrounding homelessness. Their support is significant and much appreciated.



The Office of Homeless Services is excited to be working on a new state homelessness strategic plan with the Utah Homelessness Council and the Utah Homelessness Network, to be released late in the fall 2022. This statewide plan will outline specific goals and measurable benchmarks for minimizing homelessness and for coordinating much-needed wraparound services. The plan will identify best practices and areas for improvement, ensuring all services are provided in a safe, cost-effective, and efficient manner. We will outline gaps and recommend solutions for ensuring homelessness is rare, brief and non-recurring for Utahns.

Though there have been some considerable successes in specific areas, there is still much to do. We look forward to working with all stakeholders statewide over the next year to make significant advancements. Coordination is a key principle of success. The Office of Homeless Services is committed to working and collaborating with all stakeholders. There is much more we can accomplish if we do it together. A special thanks to all those who work tirelessly serve those experiencing homelessness.

I also want to recognize the continued commitment and efforts of the Governor's office and the Department of Workforce Services. Their support is essential to our success.

Sincerely,



Wayne Niederhauser,  
State Homeless Coordinator



## Letter from Tricia Davis: Utah Office of Homeless Services

The following 2022 Annual Data Report on Homelessness includes the latest data related to people experiencing homelessness in the state as collected in the Homeless Management Information System and the annual Point-in-Time and Housing Inventory Counts.

Individuals and families are experiencing housing instability at higher rates, which often leads to homelessness and increases the need for crisis response services. The homeless response systems throughout Utah have experienced significant shifts in the delivery of homeless services due to the challenges presented by the COVID-19 pandemic, as well as a rapidly rising cost of living.

Data is essential for making informed policy decisions and service provision. It ensures that resources are being used effectively and that programs and initiatives are meeting our strategic goals and enhancing opportunities for success. The Office of Homeless Services prepared this report for policy makers, homeless services providers and all Utahns to use as a resource to further engage in issues surrounding homelessness.

Throughout the upcoming year, the Office of Homeless Services will be focused on integrating additional data sources in our analysis in order to better understand the nature and extent of homelessness throughout the state. In order to ensure that homelessness in Utah is rare, brief, and non-recurring, data integration across state agencies and sectors will be imperative for the implementation of state and local strategies, identification of service needs, and coordination of resources.

We want everyone to have the data needed to be informed participants in the discussions taking place to shape the local homeless responses, and we encourage you to engage with your Local Homeless Council.

Sincerely,



Tricia Davis  
Assistant Director, Office of Homeless Services



# KEY FINDINGS

Utah has established statewide goals and benchmarks to measure progress toward making homelessness rare, brief, and non-recurring.

## MAKING HOMELESSNESS RARE

**Federal Fiscal Year 2021 goal: Reduce the number of individuals experiencing homelessness.**

7,712 Utahns experienced homelessness for the first time in Federal Fiscal Year (FFY) 2021, nearly 1,000 more than in FFY 2020.

This 14% increase marks the first time this measure has gone up in the last five years and aligns with national trends. Following four years of decreasing numbers (a total reduction from FFY 2017 to FFY 2020 of 29%), additional analysis is needed to understand the year-over-year increase; it is likely impacted by increased housing and rental costs and the lack of attainable and affordable housing.

## MAKING HOMELESSNESS BRIEF

**Federal Fiscal Year 2021 goal: Decrease stay in shelter to 61 days or less.**

In alignment with HUD high performing communities standards, Utah's goal is to have the average length of time people spend in emergency homeless shelters be fewer than 20 days or to reduce the average length of time by at least 10% from the preceding fiscal year.

In FFY21, the length of stay in shelter was approximately 68 days, representing a less than one day increase from FFY20. This average is the result of increases in the number of both short and long term shelter stayers. FFY21 saw the percentage of those staying in shelters for 30 days or less increase to just over 53%, and the percentage of those staying for nine months or longer grew to nearly 6%. While the stabilization of this average is encouraging after larger increases in recent years, these trends reflect the difficulties faced in helping those who have been in shelter the longest locate and secure more stable housing.

## MAKING HOMELESSNESS NON-RECURRING

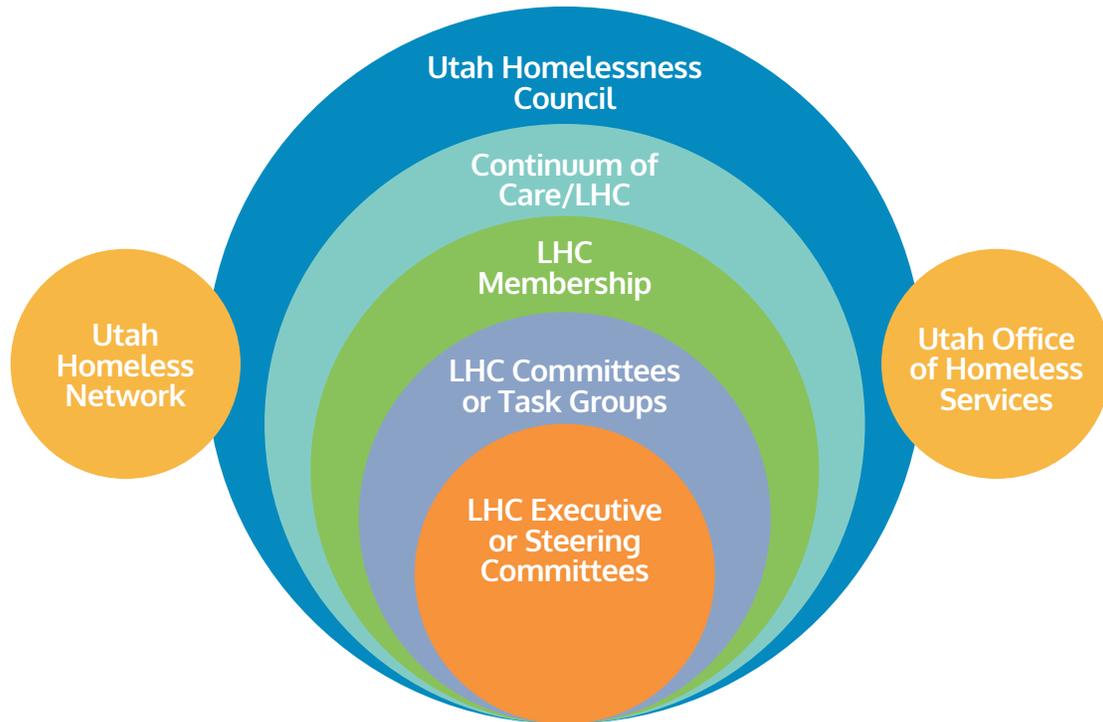
**Federal Fiscal Year 2021 goal: 94% of individuals in the homeless services system retain housing.**

The system is highly effective in keeping the most vulnerable in housing. In FFY21, 95.4% of individuals enrolled in permanent housing projects, other than rapid re-housing, either exited to or retained their permanent housing. The state has seen a steady improvement in this measure since FFY17.

**Federal Fiscal Year 2021 goal: To limit the number of people returning to homelessness to 26%.**

The rate at which individuals return to homelessness within 24 months of leaving to permanent housing remained at 29% in FFY21. While the homeless services system has limited ability to impact individuals after they leave the system, the number of people returning to homelessness highlights the need to ensure individuals leaving homelessness have access to community resources beyond the homeless service system to remain stably housed.

# STATE ORGANIZATION

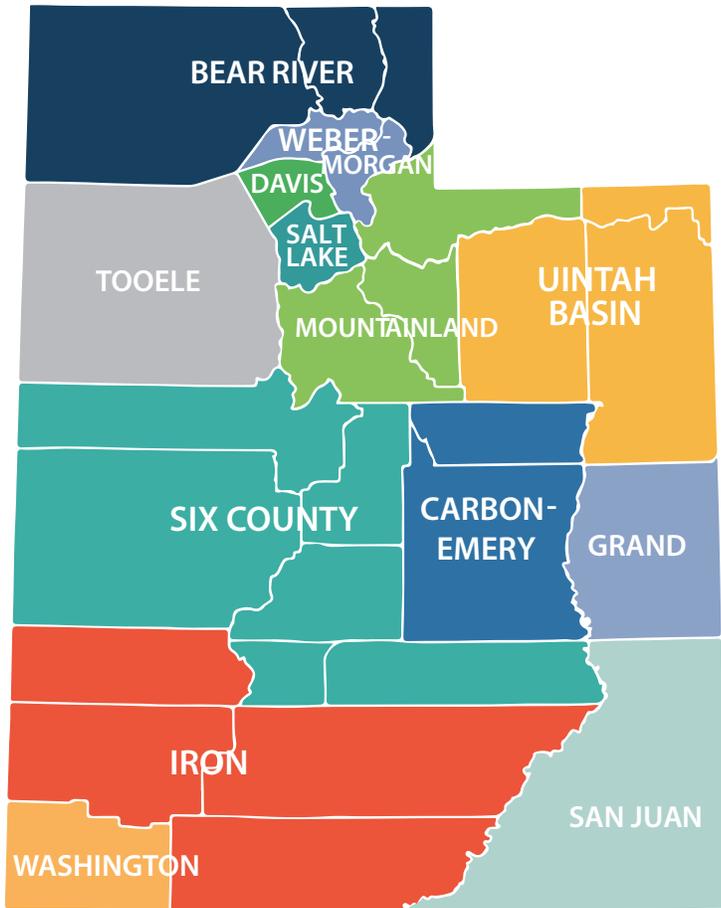


## **UTAH HOMELESSNESS COUNCIL**

The Utah Homelessness Council was established through legislation passed in the 2021 General Legislative Session. Members include state and local government officials, local homeless council representatives, homeless service providers, public and private sector representatives, and an individual with lived experience. The Council coordinates Utah's approach to homelessness, including establishing statewide strategy, goals, and funding allocations.

## **CONTINUUM OF CARE AND LOCAL HOMELESSNESS COUNCILS**

The State of Utah is divided into three Continua of Care (CoC) and 13 Local Homeless Councils (LHC). The CoCs and LHCs are regional and local planning bodies that are responsible for aligning funding, promoting data quality, and coordinating housing and homeless services for families and individuals experiencing homelessness.



### Continuum of Care

#### Balance of State — 11 LHCs

- 25 Counties throughout the state

#### Mountainland — 1 LHC

- Summit County
- Utah County
- Wasatch County

#### Salt Lake County — 1 LHC

- Salt Lake County
- Salt Lake Valley Coalition to End Homelessness

The CoCs are entities designated by the U.S. Department of Housing and Urban Development (HUD) to:

- Promote a community-wide commitment to the goal of ending homelessness;
- Provide funding for efforts by nonprofit providers and state and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities;
- Promote the utilization of mainstream programs and benefits; and
- Utilize data to redirect services, funding, and resources as necessary.

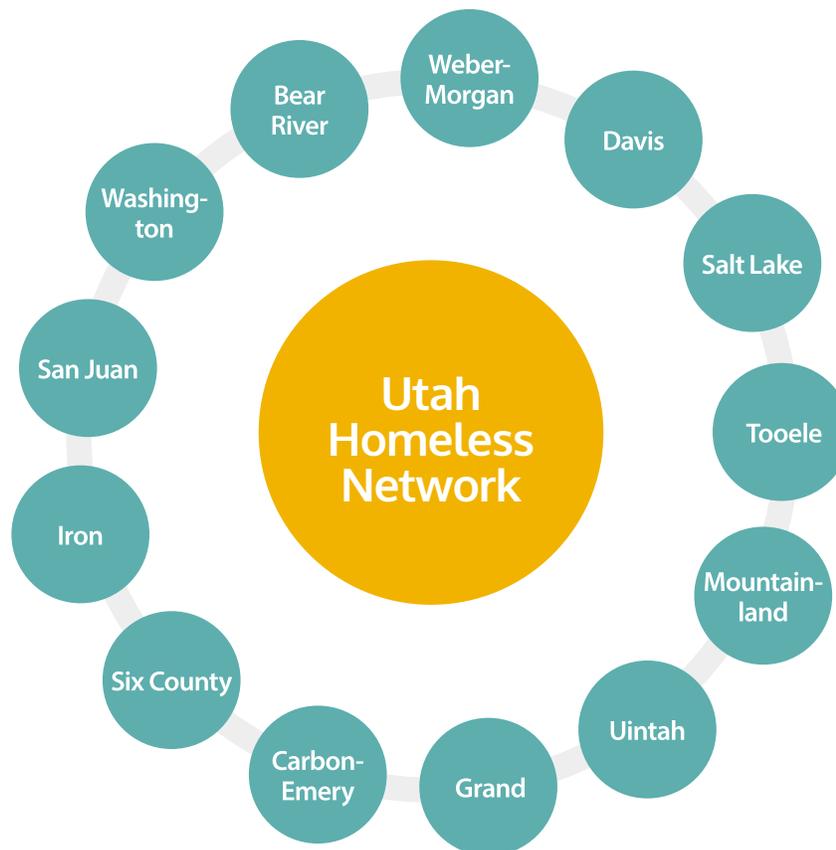
The LHCs are counties or groups of counties designated by the Utah Homeless Network (UHN) and are the designated local oversight bodies that are responsible for:

- Developing a common agenda and vision for reducing homelessness in their respective regions;
- Developing a spending plan that coordinates the funding supplied to local stakeholders; and
- Aligning local funding to projects that improve outcomes and target specific needs in the community.

## UTAH HOMELESS NETWORK STEERING COMMITTEE

The Utah Homeless Network (UHN) was established in 2019, and was codified in the 2022 General Legislative Session, H.B. 440. UHN is responsible for:

1. Supporting connections across continuums of care, local homeless councils, and state and local governments;
2. Coordinating statewide emergency and crisis response in relation to services for individuals experiencing homelessness;
3. Providing training to providers of services for individuals experiencing homelessness, stakeholders, and policymakers;
4. Educating the general public and other interested persons regarding the needs, challenges, and opportunities for individuals experiencing homelessness; and
5. Making recommendations to the homelessness council regarding the awarding of funding for the provision of homeless services.



# DATA INCLUDED IN THIS REPORT

The Utah Annual Data Report on Homelessness includes data types from different sources, including the System Performance Measures (SPM), Housing Inventory Count (HIC), and Point-in-Time Count (PIT). When reviewed together, these reports can provide a more well-rounded picture of this complex issue. The following sections present data at the State, Continuum of Care (CoC), Local Homeless Councils (LHC), and county levels.

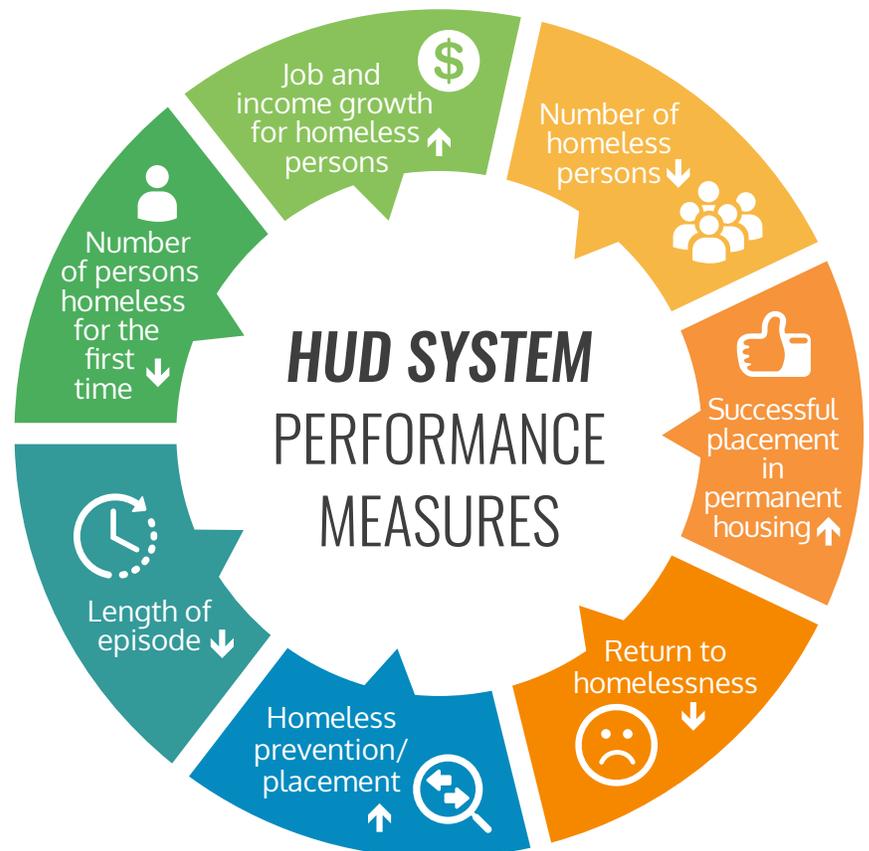
NOTE: "No data to report" or N/A is used in the report to indicate one of the following:

- The specific measure did not contain any data due to a lack of applicable projects in the area.
- All results for the area or measure were "0."

## SYSTEM PERFORMANCE MEASURES (SPM)

The U.S. Department of Housing and Urban Development (HUD) developed the System Performance Measures (SPM) to understand the overall performance of the homelessness services system within a community as a whole rather than on a project-by-project basis. The SPM helps communities evaluate their impacts, successes, and challenges to inform strategic decisions in developing the homelessness services system.

The SPM data presented in this document is extracted exclusively from the Utah Homeless Management Information System (UH MIS). The SPM data does not include all homeless services provided within Utah, as some providers do not enter data into UH MIS, either by a mandate (e.g., Domestic Violence Service Providers) or by choice. The SPM is used to help the state and LHCs understand trends and shift priorities to make homelessness rare, brief, and non-recurring. This graphic shows the HUD SPM identified as particularly significant in considering homeless services in Utah.



## USE OF SYSTEM PERFORMANCE MEASURES

The SPM report is designed to be utilized as a review of an entire CoC's performance.

### Federal Fiscal Year (FFY):

- SPM are reported on the FFY, which begins on October 1 and ends on September 30
- FFY 2021 was from October 1, 2020, to September 30, 2021

### Subsets of Data Include:

- This year's report includes SPM data at the State, CoC, and LHC levels.
  - ▲ State and CoC data is available for FFY 2017 - FFY 2021
  - ▲ LHC data is available for FFY 2018 - FFY 2021
- SPM data is provided at the LHC rather than the county level because systemic planning and response to homelessness is most often carried out across an LHC.

### LHC-Level Data Considerations:

- Several LHCs do not have all of the project types included in the SPM, resulting in blank or missing data at the LHC level.
- Several LHCs have added or removed various funding and programmatic elements as they adjust to their communities' needs. This may result in a measure having data in some years and no data in others.
- The smaller the number of individuals included in a report, the greater percentages will fluctuate within the report. LHCs will often see 0% or 100% results in the SPM because the group of people included in the report is relatively small.
- SPMs reported at the CoC or LHC level only consider services provided within those geographies and may not reflect the full extent of a person's participation with homelessness services in Utah.
  - ▲ For example, a report run for Weber-Morgan LHC will only include information reported by projects within Weber-Morgan LHC. The returns to homelessness reported will only identify individuals who exited to a permanent destination from and later returned to one a project in that LHC. It would not include those who exited from projects in another LHC or those who returned to homelessness elsewhere in the state.

### Revised Data:

- The FFY 2020 data has been updated since the 2021 Annual Report On Homelessness was published.

Changes have been made for two reasons:

1. To improve data quality, HUD allows homeless service providers to back-date or change data entered into HMIS. Backdating may cause the information to change for a given time after it has initially been reported. During FFY 2021, homeless services providers did significant work to improve and clean up data, resulting in changes to previously reported data.
2. A UHMIS user identified a HUD report logic error in one of the measures, the user reported it to the UHMIS Lead Agency and the UHMIS software developers. The software developer addressed the issue with HUD and a correction was made to the reporting logic before the SPM report deadline for all HMIS systems nationwide. The correction improved the measure for all three CoC's.

## **1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS**

This measure looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

## **2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS**

This measure evaluates how many people who exited homelessness 24 months before the reporting period returned to homelessness at different intervals.

## **3 MEASURE 3: NUMBER OF HOMELESS PERSONS**

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.

## **4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS**

This measure shows the percentage of people only in CoC-federally funded programs who increased income during the reporting period.

- SPM 4 divides its results into 'Stayers' and 'Leavers.' Stayers are people not exited from the project during the reporting period and have been in the project for at least 365 days. Leavers are people who have exited the project.
- CoC programs are programs funded through the CoC competition with HUD.

## **5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME**

This measure counts the number of people entering Emergency Shelter, Transitional Housing, and Permanent Housing projects during the report period who had not been enrolled in any of those projects during the previous 24 months.

## **6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**

This measure is not applicable to any CoC in the country.

## **7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who had successful housing outcomes in various types of projects during the report period. Successful housing outcomes can be different for different project types and includes exits to permanent housing and, for in some cases, exits to temporary housing or retention of housing within a project.

### **HOUSING INVENTORY COUNT (HIC)**

On January 26, 2022, Utah's Continuum of Care carried out the HUD-mandated Housing Inventory Count (HIC). The HIC compares the number of individuals and families spending the night in various homeless services projects to the number of beds available in those projects on a specific night. It also reports the number of these beds dedicated to particular subpopulations, including veterans, survivors of domestic violence, individuals with HIV or AIDS, and youth. The HIC enables communities to generate a snapshot of their homeless service system's capacity and the extent to which those resources are being utilized.

The count includes the number of beds and units (or rooms) available on the night of the Point-in-Time Count, including domestic violence service providers, in these types of projects:

- Emergency Shelter
- Transitional Housing
- Permanent Supportive Housing
- Rapid Re-housing
- Other Permanent Housing

In the 2022 count, there were more beds available in the overall system, and we saw a higher utilization of those beds than in previous years. Emergency shelter and transitional housing bed numbers increased while permanent supportive housing and rapid rehousing numbers decreased slightly. This decrease was likely influenced by limited staff capacities, tight rental markets, and the specifics of federal reporting requirements.

This year's report includes data from the 2020, 2021, and 2022 Housing Inventory Counts. There are instances where numbers in the 2020 and 2021 counts in this report will not match the previously published reports due to corrections in how some beds and units were required to be reported.

## ***POINT-IN-TIME COUNT (PIT)***

On January 26, 2022, each of Utah's Continua of Care (CoC) carried out the HUD-mandated Point-in-Time Count (PIT). The PIT is a tremendous effort that takes place in the U.S to count everyone who meets the HUD definition of literal homelessness in a geographic area on a single night. Literal homelessness is defined as staying in an:

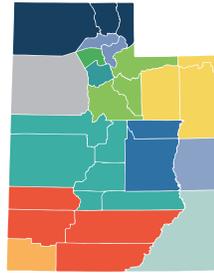
- Emergency Shelter, including Domestic Violence Service Providers (DVSP)
- Transitional Housing, including DVSP
- A place not meant for human habitation (such as in a vehicle or a city park).

Many factors influence the results of any given PIT, including weather, organized volunteer efforts, and CoC planning. Within that context, the PIT is a valuable tool in calculating a community's need for homeless services on any given night. It is also the primary tool available for measuring the number of individuals experiencing homeless who are not enrolled in homeless service projects in UHMIS.

After implementing new methodologies in 2021 to mitigate the impacts of COVID-19, Utah's CoCs were able to return to using detailed surveys for conducting their unsheltered counts in 2022. These changes make it difficult to draw firm conclusions from comparisons of the 2021 unsheltered count to those conducted in other years.

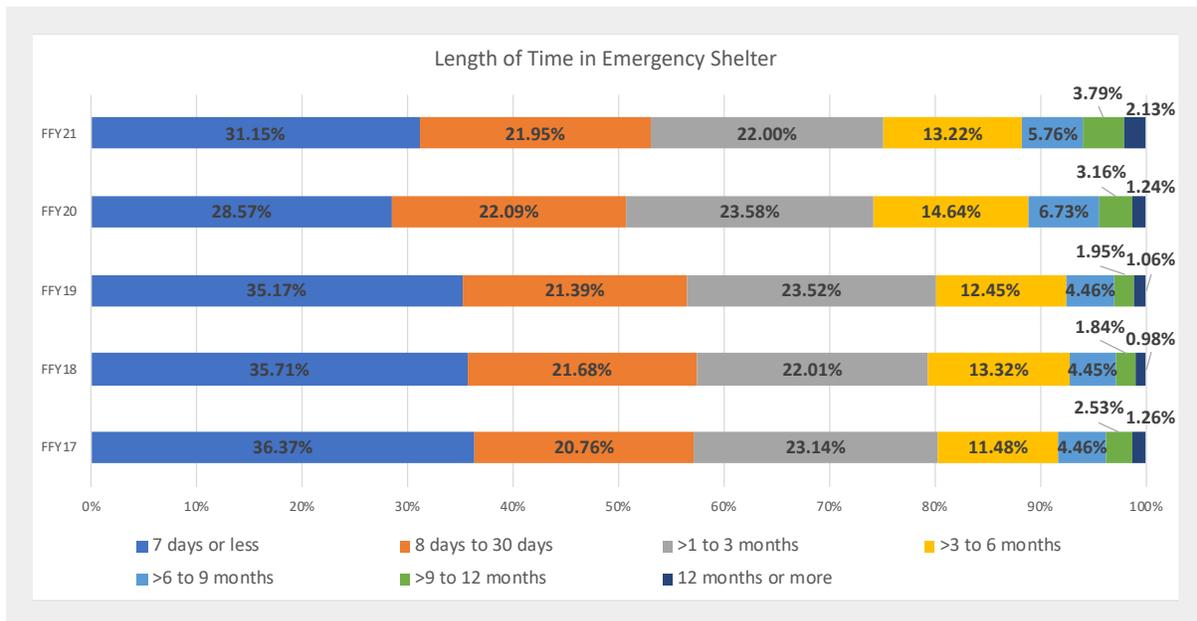
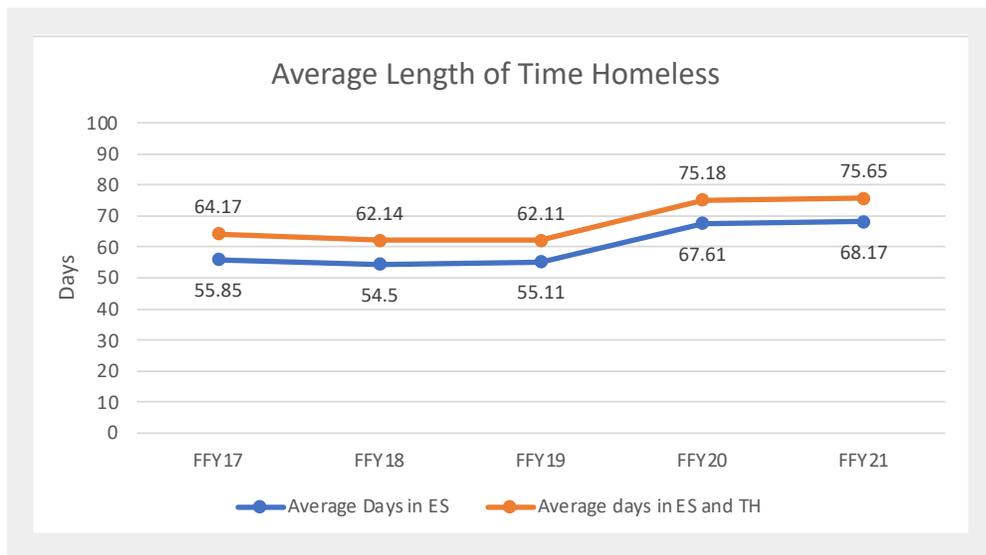
# STATE OF UTAH

## SYSTEM PERFORMANCE MEASURES



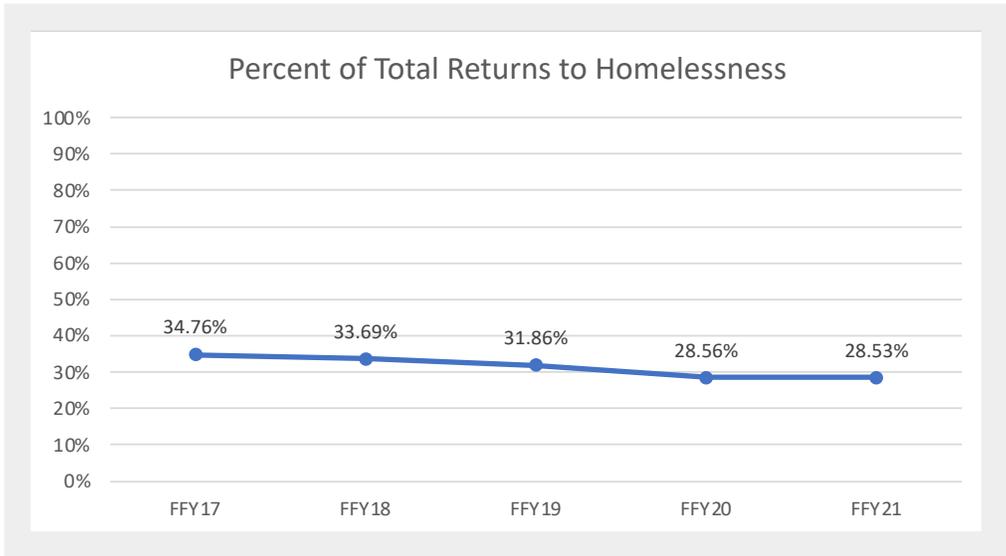
### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.



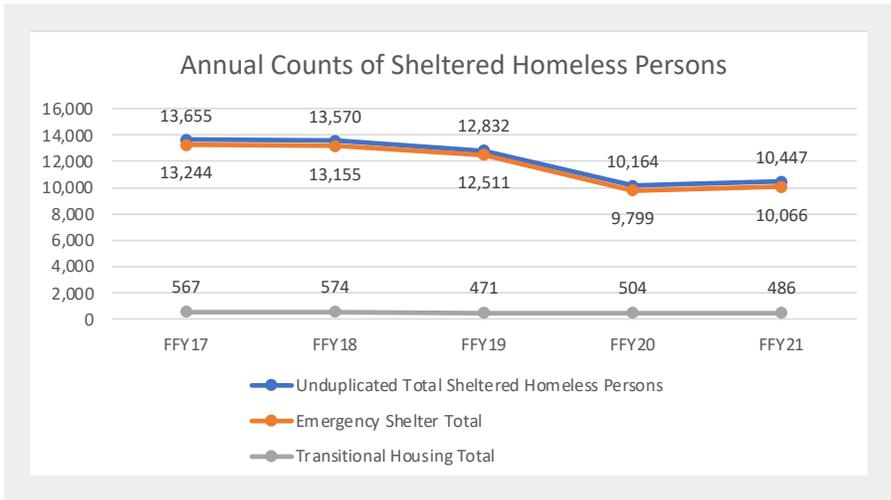
## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure calculates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



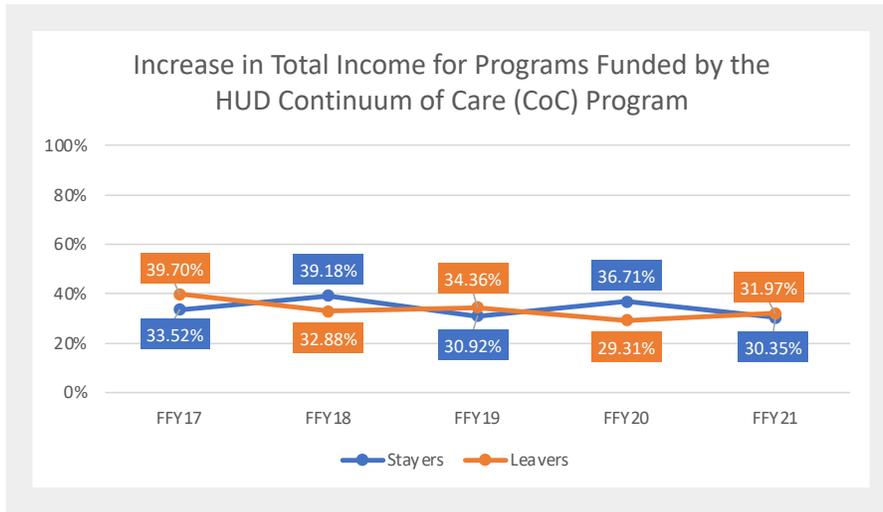
## 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people enrolled in Emergency Shelter and Transitional Housing projects during the reporting period.



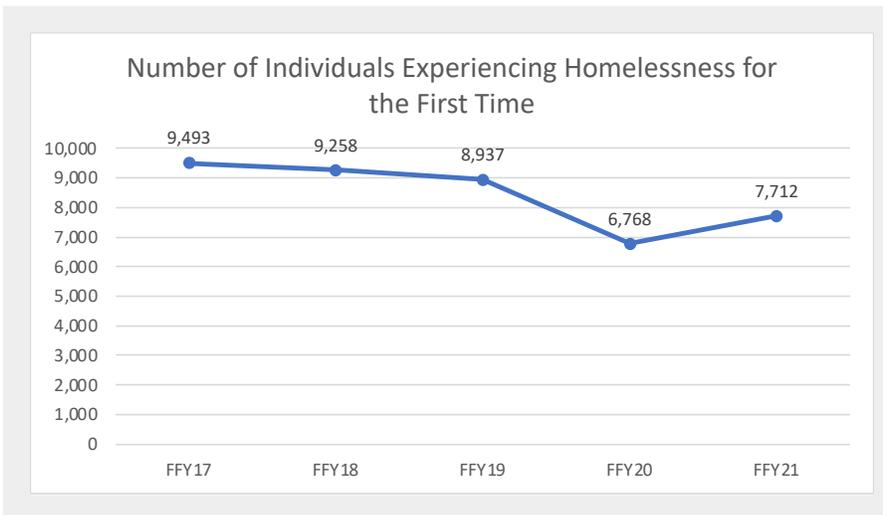
## 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs (i.e., emergency shelter, street outreach, housing projects) who increase income during the federal fiscal year 2021.



## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

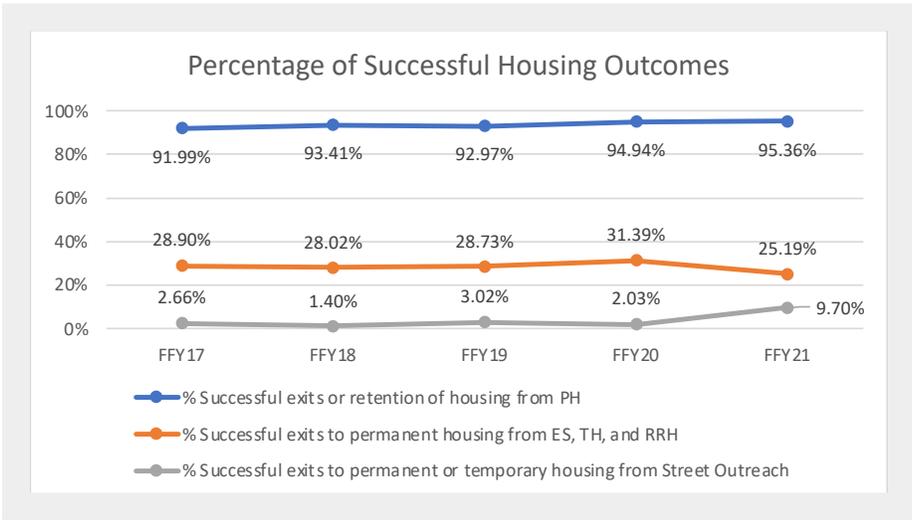
This measure counts the number of people experiencing homelessness for the first time in the reporting period, including people entering emergency shelters, transitional housing, and all permanent housing projects.



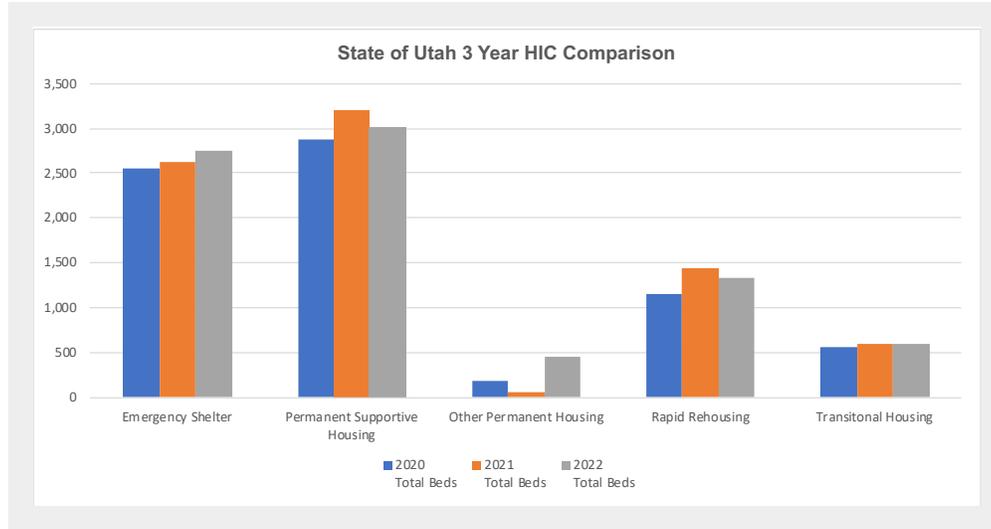
**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



ES = Emergency Shelter  
 PH = Permanent Housing  
 RRH = Rapid Re-Housing  
 SO = Street Outreach  
 TH = Transitional Housing



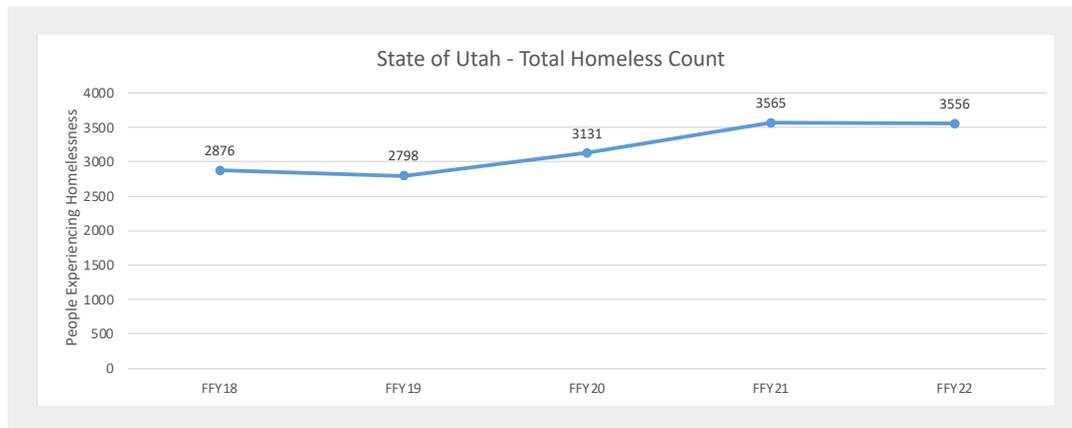
State of Utah 3 Year HIC Comparison									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	<b>2,034</b>	<b>2,555</b>	<b>80%</b>	<b>2,023</b>	<b>2,621</b>	<b>77%</b>	<b>2,219</b>	<b>2,753</b>	<b>81%</b>
Domestic Violence dedicated	340	568		276	495		298	564	
Youth dedicated	45	78		34	67		49	78	
<b>Permanent Supportive Housing</b>	<b>2,595</b>	<b>2,868</b>	<b>90%</b>	<b>2,934</b>	<b>3,196</b>	<b>92%</b>	<b>2,794</b>	<b>3,025</b>	<b>92%</b>
Domestic Violence dedicated	21	21		10	10		5	5	
HIV/AIDS dedicated	131	131		146	151		128	133	
Veteran dedicated	565	669		741	847		713	784	
Youth dedicated	20	20		10	16		10	10	
<b>Other Permanent Housing</b>	<b>174</b>	<b>174</b>	<b>100%</b>	<b>64</b>	<b>64</b>	<b>100%</b>	<b>450</b>	<b>452</b>	<b>100%</b>
Veteran dedicated	5	5		12	12		5	6	
<b>Rapid Rehousing</b>	<b>1,159</b>	<b>1,159</b>	<b>100%</b>	<b>1,436</b>	<b>1,436</b>	<b>100%</b>	<b>1,322</b>	<b>1,322</b>	<b>100%</b>
Domestic Violence dedicated	71	71		119	119		147	147	
Veteran dedicated	87	87		203	203		164	164	
Youth dedicated	30	30		32	32		23	23	
<b>Transitional Housing</b>	<b>393</b>	<b>550</b>	<b>71%</b>	<b>387</b>	<b>587</b>	<b>66%</b>	<b>465</b>	<b>595</b>	<b>78%</b>
Domestic Violence dedicated	238	309		190	335		271	334	
Veteran dedicated	45	105		74	97		58	97	
Youth dedicated	31	37		23	26		26	26	
<b>State Total Beds</b>	<b>6,355</b>	<b>7,306</b>	<b>87%</b>	<b>6,844</b>	<b>7,904</b>	<b>87%</b>	<b>7,250</b>	<b>8,147</b>	<b>89%</b>

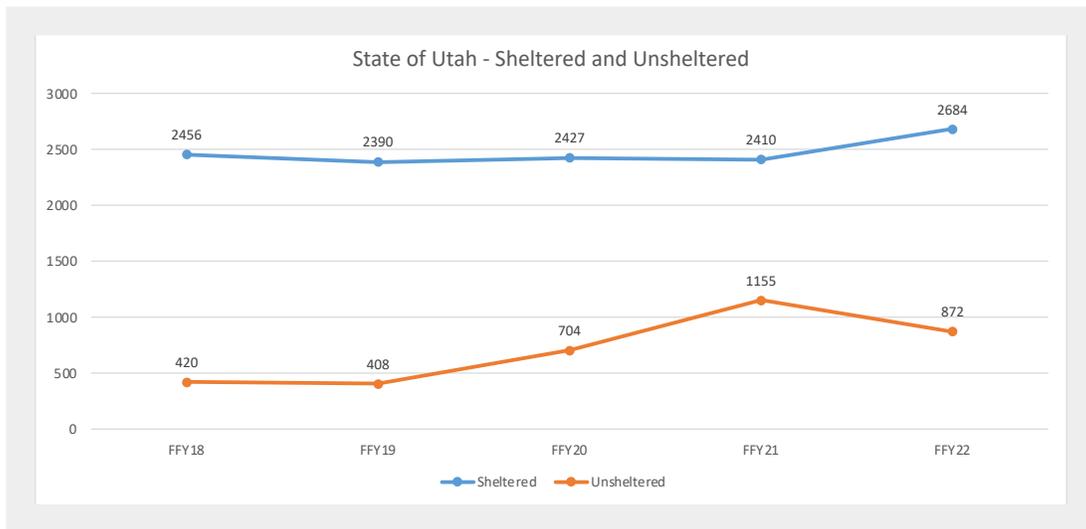
# 2022 POINT-IN-TIME COUNT

## POINT-IN-TIME COUNT SUMMARY



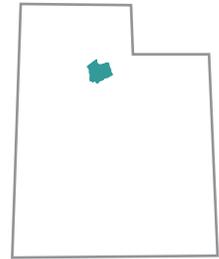
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	1745	639	2384	1875	N/A	N/A	1916	779	2695
	Number of Individuals	2427	704	3131	2410	1155	3565	2684	872	3556
Adults and children	Number of Households	283	7	290	221	N/A	N/A	306	9	315
	Number of Individuals	961	20	981	746	N/A	N/A	1056	23	1079
Households of Only Children	Number of Households	13	0	13	10	N/A	N/A	17	0	17
	Number of Individuals	13	0	13	11	N/A	N/A	19	0	19
Households No Children	Number of Households	1449	632	2081	1644	N/A	N/A	1593	770	2363
	Number of Individuals	1453	684	2137	1653	N/A	N/A	1609	849	2458





### HOMELESS SUBPOPULATIONS

State of Utah Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	559	663	N/A	64	559	727	N/A	20.4%
Survivors of Domestic Violence (Adults Only)	307	357	N/A	64	307	421	N/A	11.8%
Adults with HIV/AIDS	32	33	N/A	11	32	44	N/A	1.2%
Adults with Substance Abuse Disorders	637	401	N/A	172	637	573	N/A	16.1%
Adults with Mental Illness	947	758	N/A	221	947	979	N/A	27.5%
Veterans	129	116	N/A	39	129	155	N/A	4.4%
Chronically Homeless Veterans	20	20	N/A	9	20	29	N/A	0.8%
Chronically Homeless Persons in Households of Adults and Minors	44	61	N/A	9	44	70	N/A	2.0%
Total Chronically Homeless Persons	642	564	N/A	228	642	792	N/A	22.3%
Unaccompanied Youth (Under Age 24)	132	144	N/A	46	132	190	N/A	5.3%
Youth Parent (Under Age 24)	14	26	N/A	1	14	27	N/A	0.8%
Child of a Youth Parent	16	35	N/A	1	16	36	N/A	1.0%



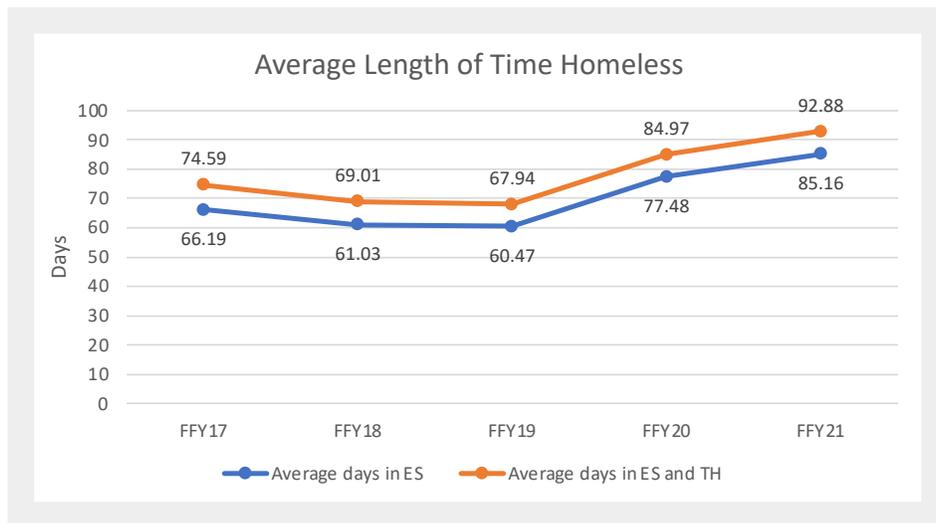
# SALT LAKE COUNTY COC & LHC

## SALT LAKE VALLEY COALITION TO END HOMELESSNESS

### SYSTEM PERFORMANCE MEASURES

#### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

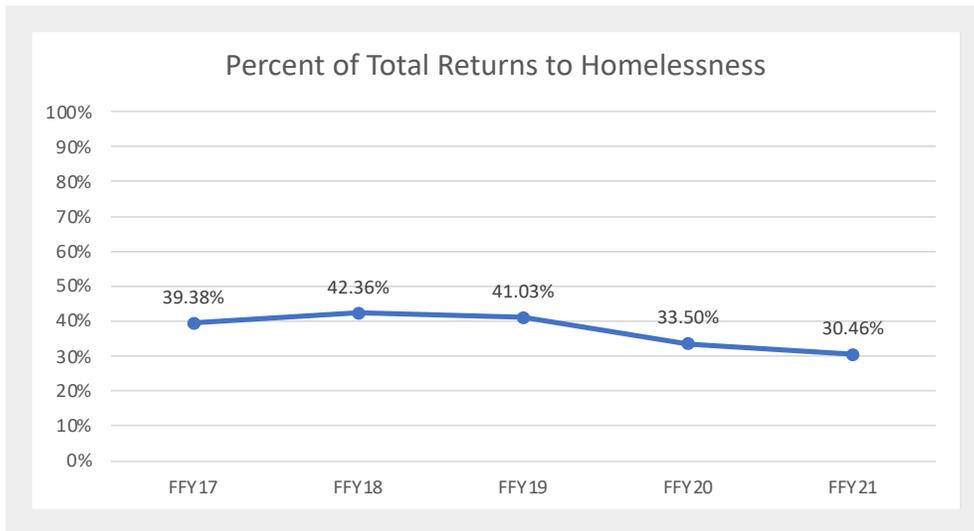


	Persons					Average LOT Homeless Days						Median LOT Homeless Days					
	FFY17	FFY18	FFY19	FFY20	FFY21	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	8397	8878	8395	6691	5962	66.19	61.03	60.47	77.48	85.16	7.68	27	23	21	34	39	5
1.2 Persons in ES and TH	8886	9352	8774	7085	6331	74.59	69.01	67.94	84.97	92.88	7.91	31	26	24	40	44	4



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure calculates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY17	% of Returns	FFY17	% of Returns	FFY17	% of Returns	FFY17	% of Returns
Exit was from SO	33	19	57.58%	5	15.15%	3	9.09%	27	81.82%
Exit was from ES	794	153	19.27%	122	15.37%	88	11.08%	363	45.72%
Exit was from TH	505	90	17.82%	48	9.50%	28	5.54%	166	32.87%
Exit was from SH	9	2	22.22%	2	22.22%	1	11.11%	5	55.56%
Exit was from PH	1229	259	21.07%	100	8.14%	92	7.49%	451	36.70%
<b>TOTAL Returns to Homelessness</b>	<b>2570</b>	<b>523</b>	<b>20.35%</b>	<b>277</b>	<b>10.78%</b>	<b>212</b>	<b>8.25%</b>	<b>1012</b>	<b>39.38%</b>

	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from SO	46	22	47.83%	5	10.87%	8	17.39%	35	76.09%
Exit was from ES	779	165	21.18%	76	9.76%	71	9.11%	312	40.05%
Exit was from TH	161	18	11.18%	7	4.35%	12	7.45%	37	22.98%
Exit was from PH	1880	527	28.03%	165	8.78%	138	7.34%	830	44.15%
TOTAL Returns to Homelessness	2866	732	25.54%	253	8.83%	229	7.99%	1214	42.36%

	FFY19	FFY19	% of Returns						
Exit was from ES	884	249	28.17%	78	8.82%	84	9.50%	411	46.49%
Exit was from TH	152	13	8.55%	11	7.24%	11	7.24%	35	23.03%
Exit was from PH	1390	297	21.37%	139	10.00%	107	7.70%	543	39.06%
TOTAL Returns to Homelessness	2452	568	23.16%	233	9.50%	205	8.36%	1006	41.03%

	FFY20	FFY20	% of Returns						
Exit was from ES	1000	250	25.00%	53	5.30%	100	10.00%	403	40.30%
Exit was from TH	127	21	16.54%	3	2.36%	1	0.79%	25	19.69%
Exit was from PH	1506	209	13.88%	113	7.50%	130	8.63%	452	30.01%
TOTAL Returns to Homelessness	2642	484	18.32%	170	6.43%	231	8.74%	885	33.50%

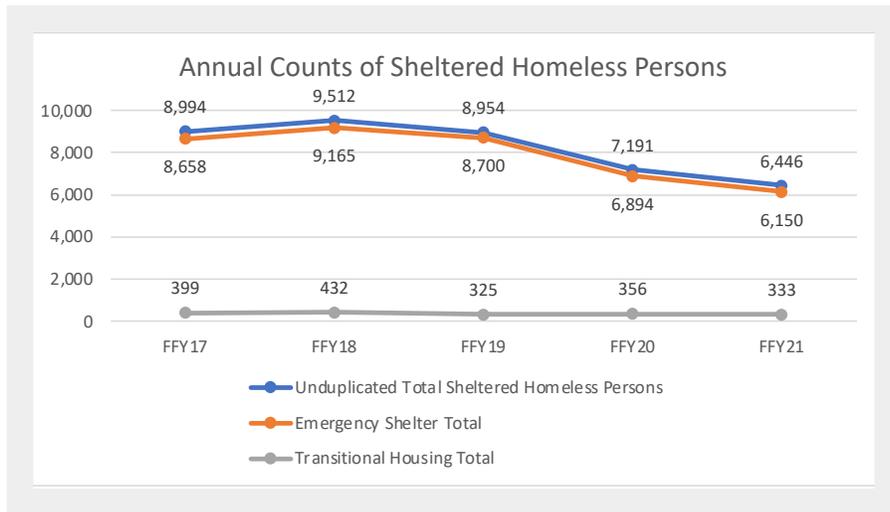
	FFY21	FFY21	% of Returns						
Exit was from ES	1222	273	22.34%	94	7.69%	121	9.90%	488	39.93%
Exit was from TH	102	7	6.86%	4	3.92%	10	9.80%	21	20.59%
Exit was from PH	1452	128	8.82%	96	6.61%	112	7.71%	336	23.14%
TOTAL Returns to Homelessness	2787	409	14.68%	195	7.00%	245	8.79%	849	30.46%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people enrolled in Emergency Shelter and Transitional Housing projects during the reporting period.

#### METRIC 3.2 – CHANGE IN ANNUAL COUNTS

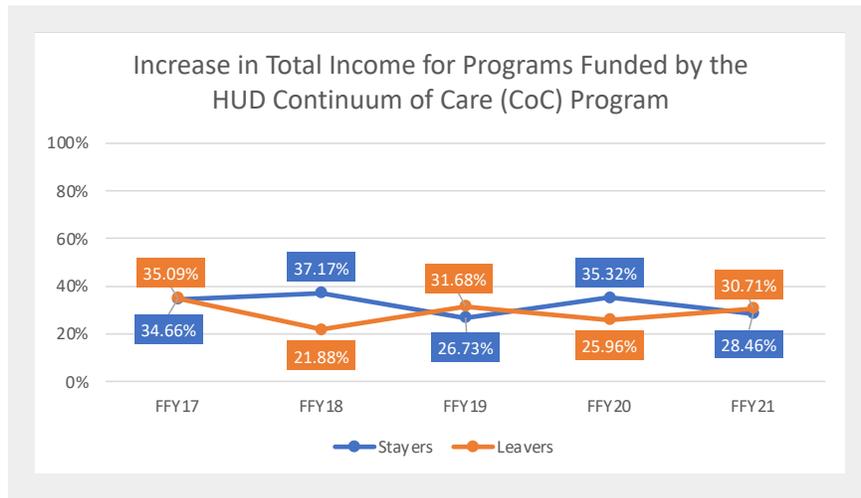
This measures the change in annual counts of sheltered homeless persons in HMIS.



	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Unduplicated Total sheltered homeless persons	8994	9512	8954	7191	6446	-745
Emergency Shelter Total	8658	9165	8700	6894	6150	-744
Transitional Housing Total	399	432	325	356	333	-23

## 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs (i.e., emergency shelter, street outreach, housing projects) who increase income during the federal fiscal year 2021.



### METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD

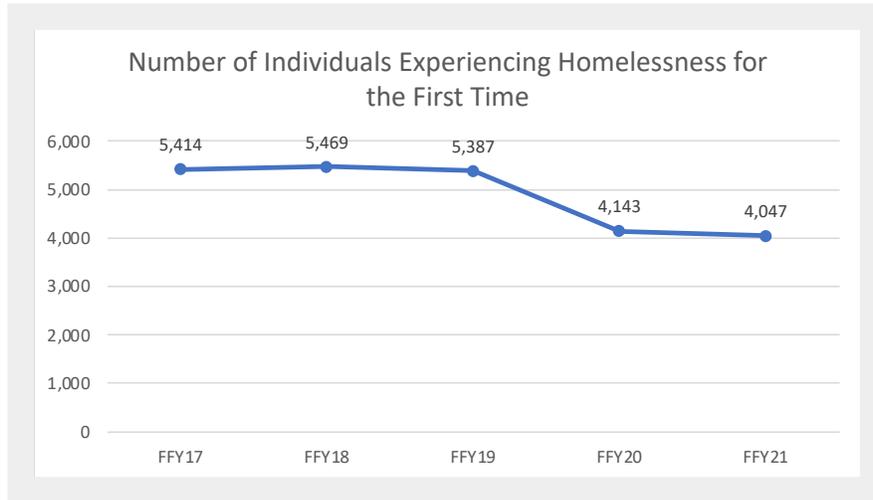
	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Number of adults (system stayers)	427	460	505	521	513	-8
Number of adults with increased total income	148	171	135	184	146	-38
Percentage of adults who increased total income	34.66%	37.17%	26.73%	35.32%	28.46%	

### METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Number of adults who exited (system leavers)	171	256	303	235	127	-108
Number of adults who exited with increased total income	60	56	96	61	39	-22
Percentage of adults who increased total income	35.09%	21.88%	31.68%	25.96%	30.71%	

## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

This measure counts the number of people experiencing homelessness for the first time in the reporting period, including people entering emergency shelters, transitional housing, and all permanent housing projects.



### METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Person with entries into ES or TH during the reporting period.	8306	9133	8555	6907	6051	-856
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	3498	4220	3913	3530	2839	-691
Number of persons experiencing homelessness for the first time	4808	4913	4642	3377	3212	-165

### METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH, AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS

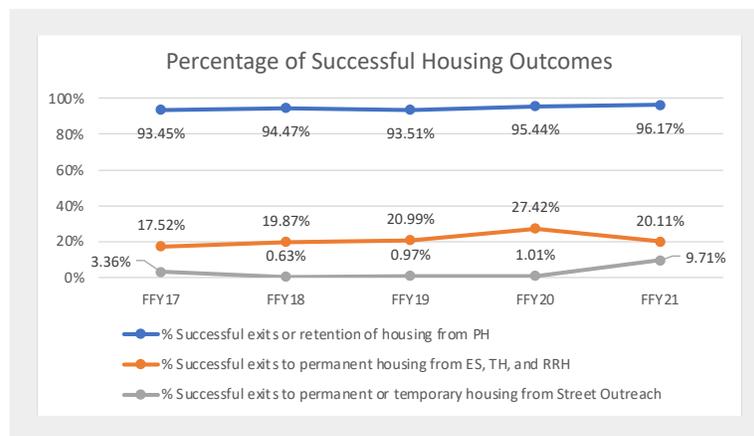
	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Person with entries into ES, TH or PH during the reporting period	9643	10434	9842	8255	7566	-689
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year	4229	4965	4455	4112	3519	-593
Number of persons experiencing homelessness for the first time	5414	5469	5387	4143	4047	-96

## 6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS

This measure is not applicable to any CoC in the country.

## 7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



### METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons who exit Street Outreach	1279	1431	1336	1290	2471	1181
Of persons above, those who exited to temporary & some institutional destinations	22	3	2	3	134	131
Of the persons above, those who exited to permanent housing destinations	21	6	11	10	106	96
Percent successful exits	3.36%	0.63%	0.97%	1.01%	9.71%	

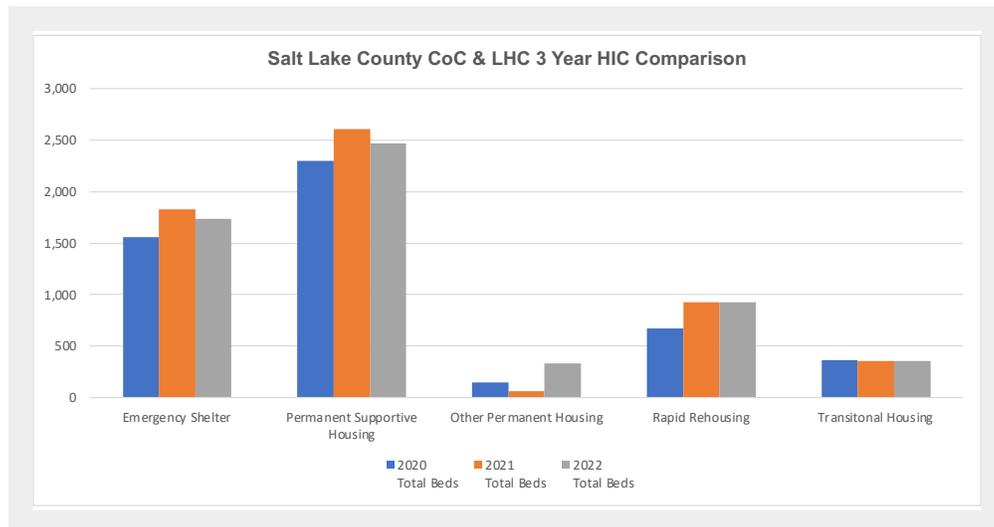
**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	7176	8404	7646	6465	4944	-1521
Of the persons above, those who exited to permanent housing destinations	1257	1670	1605	1773	994	-779
Percent successful exits	17.52%	19.87%	20.99%	27.42%	20.11%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons in all PH projects except PH-RRH	2108	2171	2389	2301	2405	104
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1970	2051	2234	2196	2313	117
Percent successful exits/retention	93.45%	94.47%	93.51%	95.44%	96.17%	

**2022 HOUSING INVENTORY COUNT**



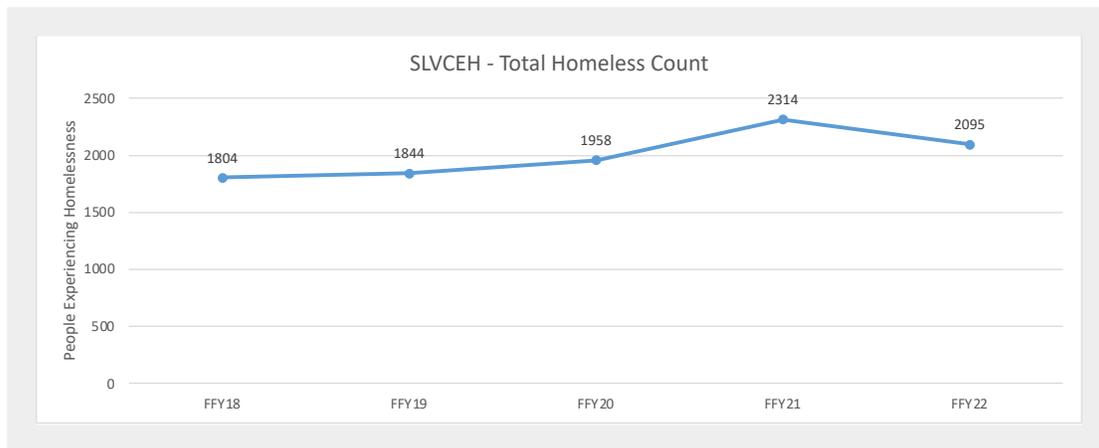
Salt Lake County CoC and LHC 3 Year HIC Comparison									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	<b>1,445</b>	<b>1,559</b>	<b>93%</b>	<b>1,479</b>	<b>1,827</b>	<b>81%</b>	<b>1,538</b>	<b>1,736</b>	<b>89%</b>
Domestic Violence dedicated	145	215		117	221		111	240	
Youth dedicated	30	34		20	34		30	34	
<b>Permanent Supportive Housing</b>	<b>2,142</b>	<b>2,298</b>	<b>93%</b>	<b>2,412</b>	<b>2,604</b>	<b>93%</b>	<b>2,354</b>	<b>2,467</b>	<b>95%</b>
HIV/AIDS dedicated	122	122		138	140		116	116	
Veteran dedicated	463	550		616	689		591	631	
Youth dedicated	20	20		10	16		10	10	
<b>Other Permanent Housing</b>	<b>145</b>	<b>145</b>	<b>100%</b>	<b>61</b>	<b>61</b>	<b>100%</b>	<b>335</b>	<b>336</b>	<b>100%</b>
Veteran dedicated	5	5		12	12		5	6	
<b>Rapid Rehousing</b>	<b>669</b>	<b>669</b>	<b>100%</b>	<b>930</b>	<b>930</b>	<b>100%</b>	<b>924</b>	<b>924</b>	<b>100%</b>
Domestic Violence dedicated	-	-		-	-		31	31	
Veteran dedicated	50	50		160	160		137	137	
Youth dedicated	19	19		26	26		18	18	
<b>Transitional Housing</b>	<b>245</b>	<b>363</b>	<b>67%</b>	<b>212</b>	<b>354</b>	<b>60%</b>	<b>276</b>	<b>353</b>	<b>78%</b>
Domestic Violence dedicated	120	168		62	163		117	156	
Veteran dedicated	36	80		60	72		56	72	
Youth dedicated	31	37		23	26		26	26	
<b>CoC Total Beds</b>	<b>4,646</b>	<b>5,034</b>	<b>92%</b>	<b>5,094</b>	<b>5,776</b>	<b>88%</b>	<b>5,427</b>	<b>5,816</b>	<b>93%</b>

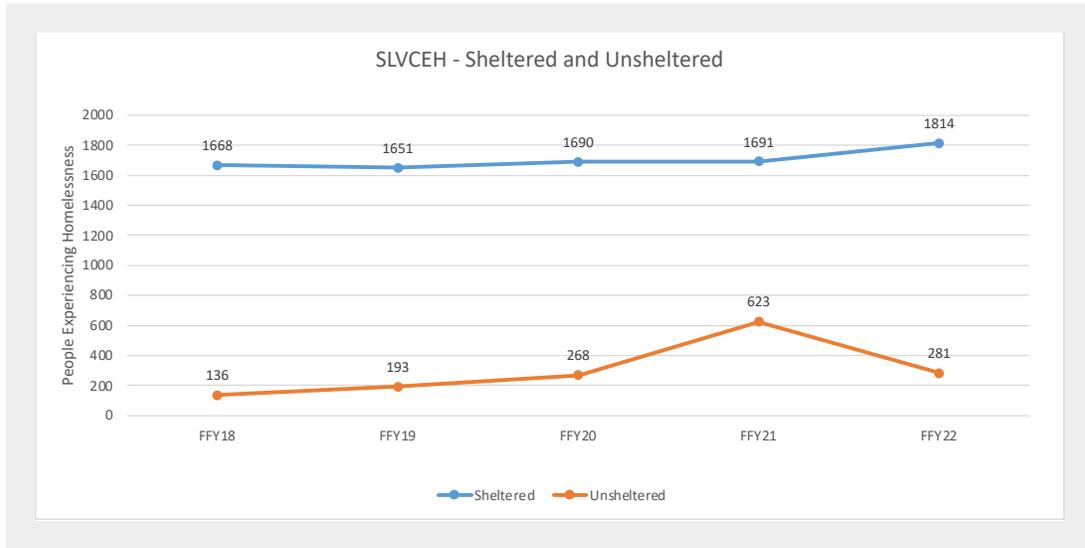
# 2022 POINT-IN-TIME COUNT



## POINT-IN-TIME SUMMARY

Salt Lake Valley Coalition to End Homelessness CoC and LHC										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	1240	247	1487	1402	N/A	N/A	1347	246	1593
	Number of Individuals	1690	268	1958	1691	623	2314	1814	281	2095
Adults and children	Number of Households	186	0	186	115	N/A	N/A	178	1	179
	Number of Individuals	634	0	634	400	N/A	N/A	634	2	636
Households of Only Children	Number of Households	1	0	1	0	N/A	N/A	2	0	2
	Number of Individuals	1	0	1	0	N/A	N/A	4	0	4
Households No Children	Number of Households	1053	247	1300	1287	N/A	N/A	1167	245	1412
	Number of Individuals	1055	268	1323	1291	N/A	N/A	1176	279	1455





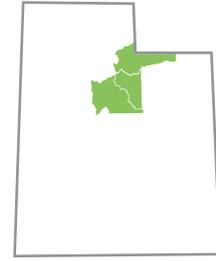
### HOMELESS SUBPOPULATIONS

Salt Lake Valley Coalition to End Homelessness CoC and LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	255	298	N/A	29	255	327	N/A	15.6%
Survivors of Domestic Violence (Adults Only)	160	166	N/A	29	160	195	N/A	9.3%
Adults with HIV/AIDS	27	29	N/A	4	27	33	N/A	1.6%
Adults with Substance Abuse Disorders	526	329	N/A	68	526	397	N/A	18.9%
Adults with Mental Illness	749	582	N/A	88	749	670	N/A	32.0%
Veterans	109	95	N/A	16	109	111	N/A	5.3%
Chronically Homeless Veterans	19	17	N/A	6	19	23	N/A	1.1%
Chronically Homeless Persons in Households of Adults and Minors	36	34	N/A	0	36	34	N/A	1.6%
Total Chronically Homeless Persons	545	468	N/A	99	545	567	N/A	27.1%
Unaccompanied Youth (Under Age 24)	86	95	N/A	15	86	110	N/A	5.3%
Youth Parent (Under Age 24)	7	18	N/A	1	7	19	N/A	0.9%
Child of a Youth Parent	9	22	N/A	1	9	23	N/A	1.1%

# MOUNTAINLAND COC & LHC

## SUMMIT, UTAH AND WASATCH COUNTIES

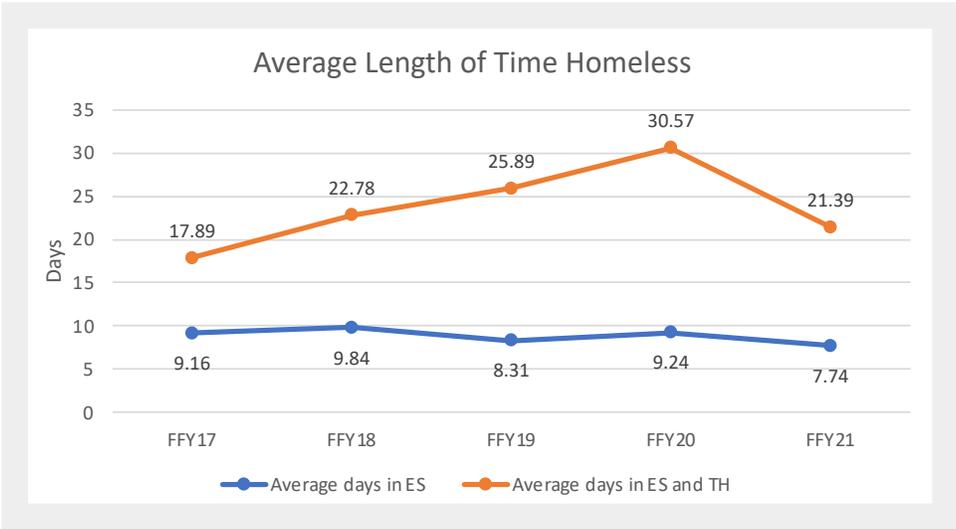
Individual housing data for Summit and Utah Counties are in this section.  
Wasatch County had no data to report.



### SYSTEM PERFORMANCE MEASURES

#### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

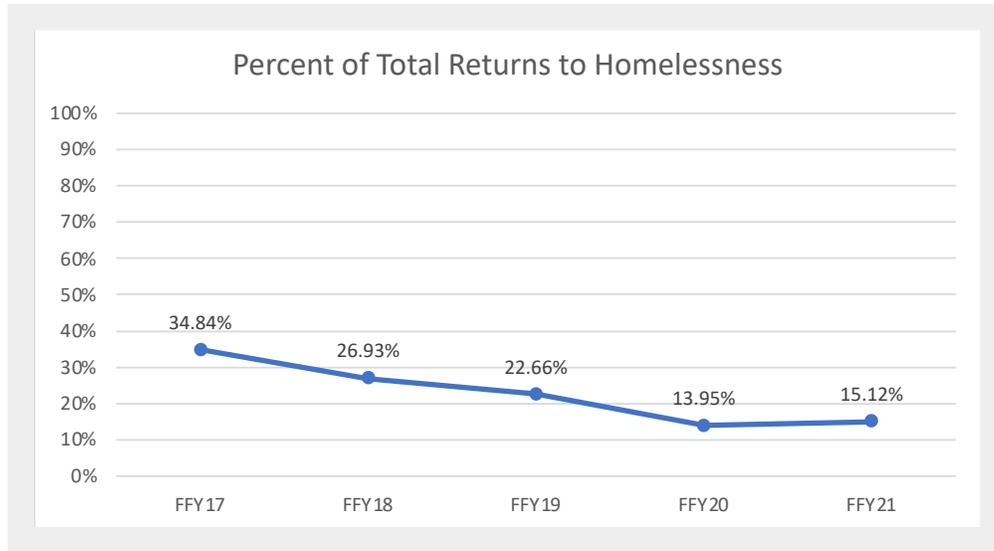


	Persons					Average LOT Homeless Days						Median LOT Homeless Days					
	FFY17	FFY18	FFY19	FFY20	FFY21	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	1194	907	643	435	801	9.16	9.84	8.31	9.24	7.74	-1.5	4	4	4	3	3	0
1.2 Persons in ES and TH	1211	923	667	455	822	17.89	22.78	25.89	30.57	21.39	-9.18	4	4	4	3	3	0



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure calculates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY17	% of Returns	FFY17	% of Returns	FFY17	% of Returns	FFY17	% of Returns
Exit was from SO	1	0	0.00%	1	100.00%	0	0.00%	1	100.00%
Exit was from ES	398	102	25.63%	37	9.30%	38	9.55%	177	44.47%
Exit was from TH	33	3	9.09%	0	0.00%	3	9.09%	6	18.18%
Exit was from PH	145	9	6.21%	2	1.38%	6	4.14%	17	11.72%
<b>TOTAL Returns to Homelessness</b>	<b>577</b>	<b>114</b>	<b>19.76%</b>	<b>40</b>	<b>6.93%</b>	<b>47</b>	<b>8.15%</b>	<b>201</b>	<b>34.84%</b>

FFY18	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from ES	447	108	24.16%	38	8.50%	15	3.36%	161	36.02%
Exit was from TH	32	7	21.88%	3	9.38%	2	6.25%	12	37.50%
Exit was from PH	260	7	2.69%	16	6.15%	3	1.15%	26	10.00%
TOTAL Returns to Homelessness	739	122	16.51%	57	7.71%	20	2.71%	199	26.93%

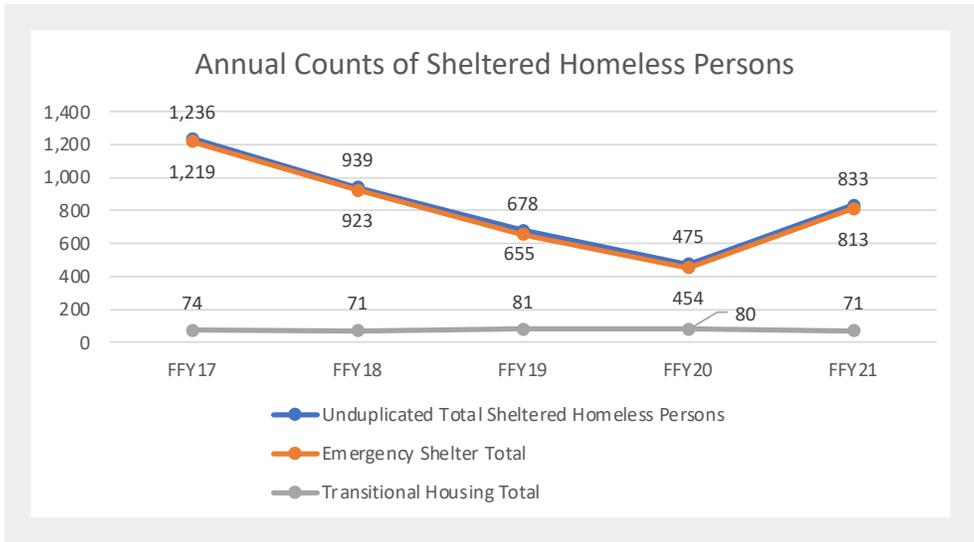
FFY19	FFY19	FFY19	% of Returns						
Exit was from TH	38	5	13.16%	2	5.26%	3	7.89%	10	26.32%
Exit was from PH	314	13	4.14%	12	3.82%	13	4.14%	38	12.10%
TOTAL Returns to Homelessness	693	109	15.73%	27	3.90%	21	3.03%	157	22.66%

FFY20	FFY20	FFY20	% of Returns						
Exit was from ES	208	35	16.83%	4	1.92%	1	0.48%	40	19.23%
Exit was from TH	23	2	8.70%	0	0.00%	2	8.70%	4	17.39%
Exit was from PH	194	8	4.12%	2	1.03%	5	2.58%	15	7.73%
TOTAL Returns to Homelessness	430	45	10.47%	7	1.63%	8	1.86%	60	13.95%

FFY21	FFY21	FFY21	% of Returns						
Exit was from ES	63	12	19.05%	0	00.00%	1	1.59%	13	20.63%
Exit was from TH	33	6	18.18%	1	3.03%	0	0.00%	7	21.21%
Exit was from PH	187	8	4.28%	4	2.14%	9	4.81%	21	11.23%
TOTAL Returns to Homelessness	291	26	8.93%	5	1.72%	13	4.47%	44	15.12%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people enrolled in Emergency Shelter and Transitional Housing projects during the reporting period.



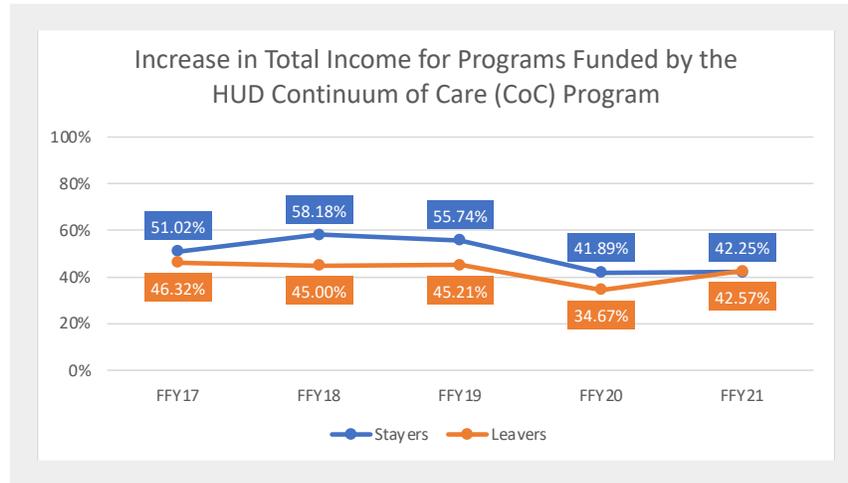
#### METRIC 3.2 – CHANGE IN ANNUAL COUNTS

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Unduplicated Total sheltered homeless persons	1236	939	678	475	833	358
Emergency Shelter Total	1219	923	655	454	813	359
Transitional Housing Total	74	71	81	80	71	-9

## 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs (i.e., emergency shelter, street outreach, housing projects) who increase income during the federal fiscal year 2021.



### METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD

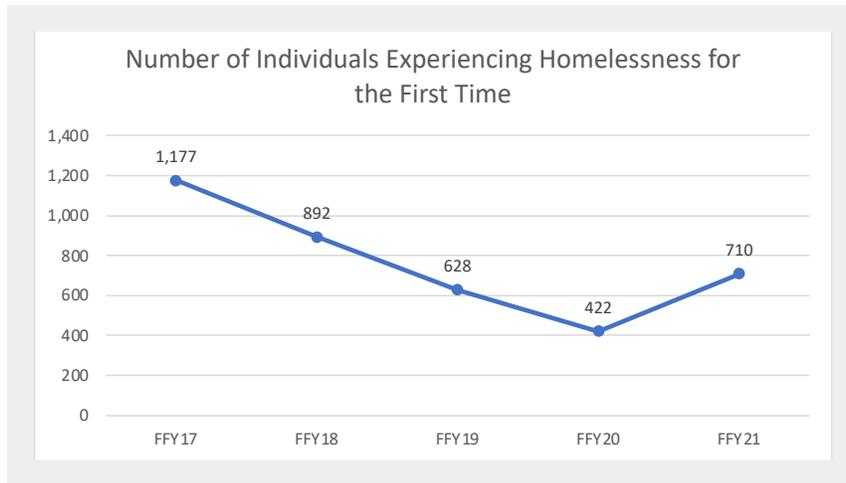
	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Number of adults (system stayers)	49	55	61	74	71	-3
Number of adults with increased total income	25	32	34	31	30	-1
Percentage of adults who increased total income	51.02%	58.18%	55.74%	41.89%	42.25%	

### METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Number of adults who exited (system leavers)	95	60	73	75	101	26
Number of adults who exited with increased total income	44	27	33	26	43	17
Percentage of adults who increased total income	46.32%	45.00%	45.21%	34.67%	42.57%	

## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

This measure counts the number of people experiencing homelessness for the first time in the reporting period, including people entering emergency shelters, transitional housing, and all permanent housing projects.



### METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Person with entries into ES or TH during the reporting period.	1209	912	642	444	807	363
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	240	209	164	114	143	29
Number of persons experiencing homelessness for the first time	969	703	478	330	664	334

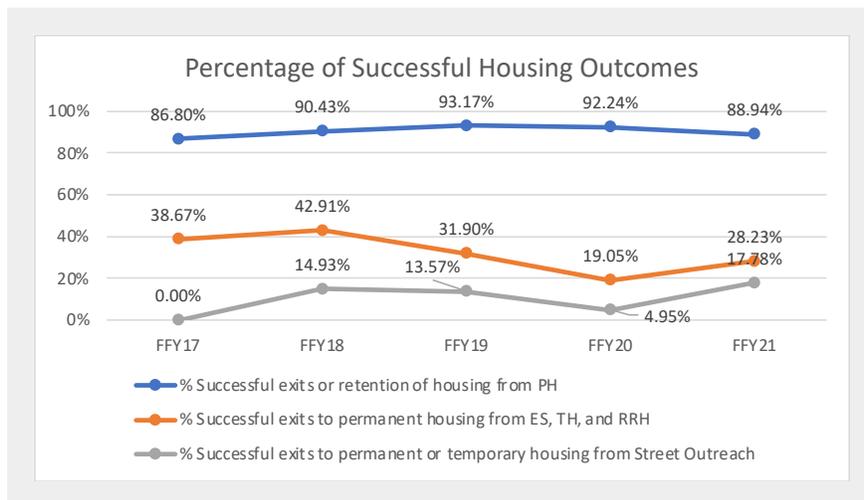
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Person with entries into ES, TH or PH during the reporting period	1456	1161	873	595	879	284
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year	279	269	245	173	169	-4
Number of persons experiencing homelessness for the first time	1177	892	628	422	710	288

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



**METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons who exit Street Outreach	85	67	140	101	45	-56
Of persons above, those who exited to temporary & some institutional destinations	0	5	10	0	6	6
Of the persons above, those who exited to permanent housing destinations	0	5	9	5	2	-3
Percent successful exits	0.00%	14.93%	13.57%	4.95%	17.78%	

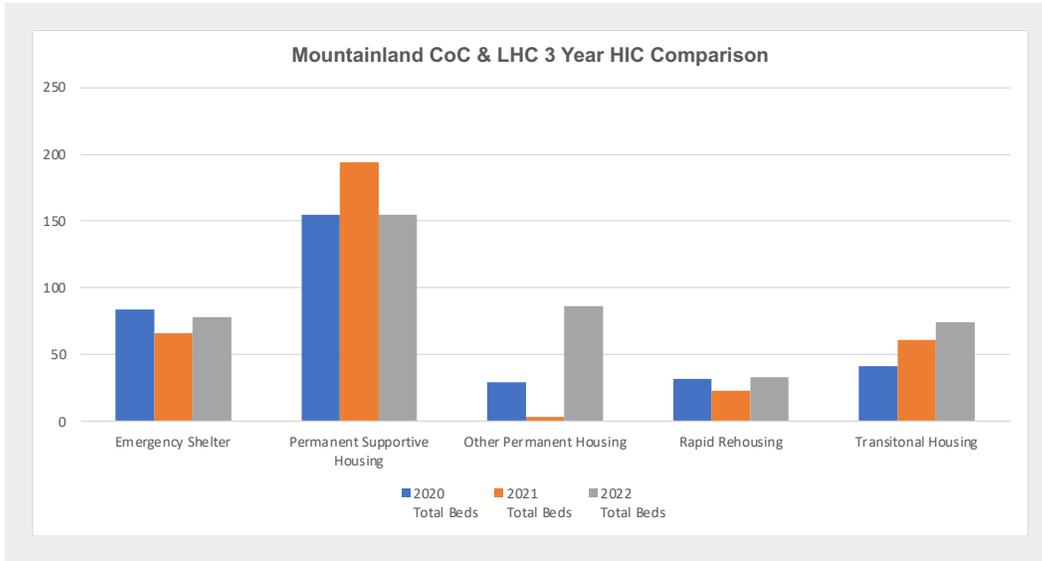
**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1262	1016	743	441	790	349
Of the persons above, those who exited to permanent housing destinations	488	436	237	84	223	139
Percent successful exits	38.67%	42.91%	31.09%	19.05%	28.23%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons in all PH projects except PH-RRH	250	209	205	219	208	-11
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	217	189	191	202	185	-17
Percent successful exits/retention	86.80%	90.43%	93.17%	92.24%	88.94%	

## 2022 HOUSING INVENTORY COUNT



Mountainland CoC & LHC 3 Year HIC Comparison									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	36	84	43%	46	66	70%	58	78	74%
Domestic Violence dedicated	26	51		26	42		32	45	
Youth dedicated	0	12		0	1		5	12	
<b>Permanent Supportive Housing</b>	142	155	92%	191	194	98%	133	155	86%
Veteran dedicated	-	-		1	1		4	5	
<b>Other Permanent Housing</b>	29	29	100%	3	3	100%	85	86	99%
<b>Rapid Rehousing</b>	32	32	100%	23	23	100%	33	33	100%
Domestic Violence dedicated	-	-		7	7		25	25	
Veteran dedicated	-	-		3	3		-	-	
<b>Transitional Housing</b>	41	41	100%	56	61	92%	68	74	92%
Domestic Violence dedicated	20	20		27	29		44	44	
<b>CoC Total Beds</b>	<b>280</b>	<b>341</b>	<b>82%</b>	<b>319</b>	<b>347</b>	<b>92%</b>	<b>377</b>	<b>426</b>	<b>88%</b>

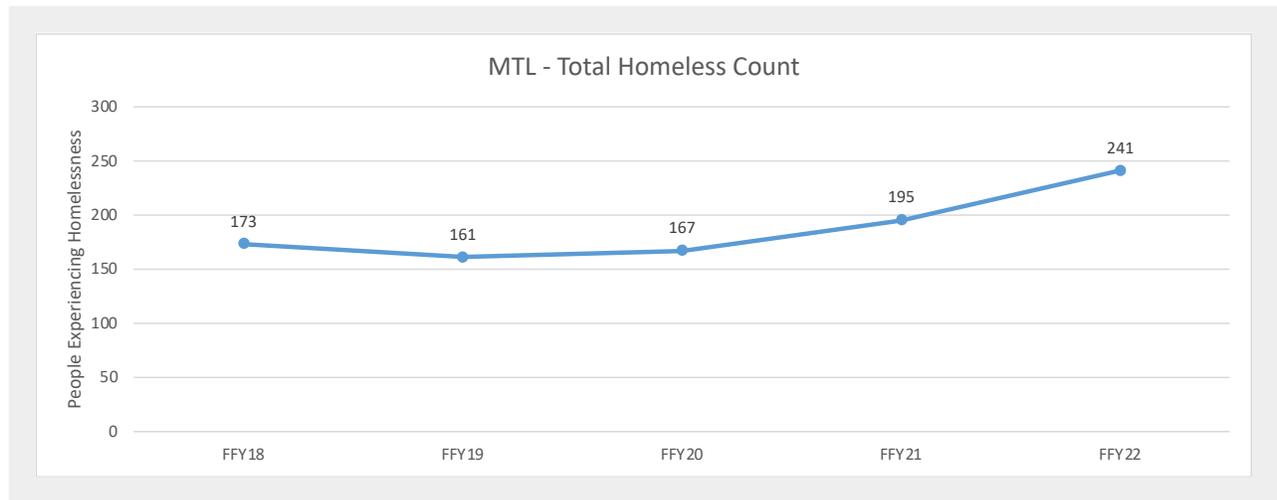


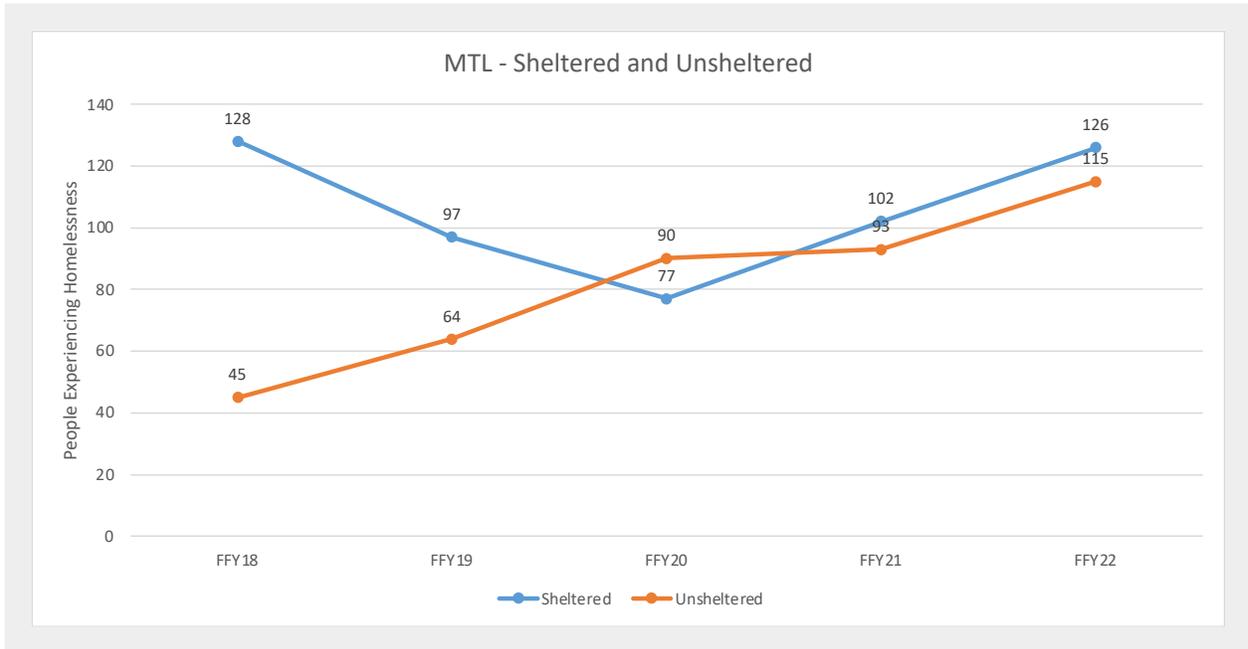
# 2022 POINT-IN-TIME COUNT



## POINT-IN-TIME SUMMARY

Category		MTL LHC								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	49	82	131	67	N/A	N/A	74	92	166
	Number of Individuals	77	90	167	102	93	195	126	115	241
Adults and children	Number of Households	13	0	13	16	N/A	N/A	23	1	24
	Number of Individuals	41	0	41	50	N/A	N/A	75	2	77
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	5	0	5
	Number of Individuals	0	0	0	0	N/A	N/A	5	0	5
Households No Children	Number of Households	36	82	118	51	N/A	N/A	46	91	137
	Number of Individuals	36	90	126	52	N/A	N/A	46	113	159





### HOMELESS SUBPOPULATIONS

MTL LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	53	80	N/A	9	53	89	N/A	36.9%
Survivors of Domestic Violence (Adults Only)	24	31	N/A	9	24	40	N/A	16.6%
Adults with HIV/AIDS	0	0	N/A	3	0	3	N/A	1.2%
Adults with Substance Abuse Disorders	26	9	N/A	22	26	31	N/A	12.9%
Adults with Mental Illness	39	20	N/A	40	39	60	N/A	24.9%
Veterans	1	1	N/A	3	1	4	N/A	1.7%
Chronically Homeless Veterans	0	0	N/A	2	0	2	N/A	0.8%
Chronically Homeless Persons in Households of Adults and Minors	0	4	N/A	2	0	6	N/A	2.5%
Total Chronically Homeless Persons	4	6	N/A	59	4	65	N/A	27.0%
Unaccompanied Youth (Under Age 24)	3	7	N/A	1	3	8	N/A	3.3%
Youth Parent (Under Age 24)	0	2	N/A	0	0	2	N/A	0.8%
Child of a Youth Parent	0	5	N/A	0	0	5	N/A	2.1%

# SUMMIT COUNTY

## 2022 HOUSING INVENTORY COUNT

Summit County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	12	26	46%	9	17	53%	18	20	90%
Domestic Violence dedicated	12	26		9	17		18	20	
Transitional Housing	-	-	-	7	7	100%	17	17	100%
Domestic Violence dedicated	-	-		7	7		17	17	
<b>County Total Beds</b>	<b>12</b>	<b>26</b>	<b>46%</b>	<b>16</b>	<b>24</b>	<b>67%</b>	<b>35</b>	<b>37</b>	<b>95%</b>

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Summit County										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	7	6	13	10	N/A	N/A	14	0	14
	Number of Individuals	12	6	18	16	1	17	35	0	35
Adults and children	Number of Households	2	0	2	4	N/A	N/A	10	0	10
	Number of Individuals	7	0	7	9	N/A	N/A	31	0	31
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	5	6	11	6	N/A	N/A	4	0	4
	Number of Individuals	5	6	11	7	N/A	N/A	4	0	4

## HOMELESS SUBPOPULATIONS

Summit County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	16	35	N/A	0	16	35	N/A	100.0%
Survivors of Domestic Violence (Adults Only)	11	14	N/A	0	11	14	N/A	40.0%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%
Adults with Substance Abuse Disorders	0	1	N/A	0	0	1	N/A	2.9%
Adults with Mental Illness	4	0	N/A	0	4	0	N/A	0.0%
Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	0	0	N/A	0	0	0	N/A	0.0%
Unaccompanied Youth (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Youth Parent (Under Age 24)	0	1	N/A	0	0	1	N/A	2.9%
Child of a Youth Parent	0	4	N/A	0	0	4	N/A	11.4%

# UTAH COUNTY

## 2022 HOUSING INVENTORY COUNT

Utah County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	24	58	41%	37	49	76%	40	58	69%
Domestic Violence dedicated	14	25		17	25		14	25	
Youth dedicated	0	12		0	1		5	12	
<b>Permanent Supportive Housing</b>	142	155	92%	191	194	98%	133	155	86%
Veteran dedicated	-	-		1	1		4	5	
<b>Other Permanent Housing</b>	29	29	100%	3	3	100%	85	86	99%
<b>Rapid Rehousing</b>	32	32	100%	23	23	100%	33	33	100%
Domestic Violence dedicated	-	-		7	7		25	25	
Veteran dedicated	-	-		3	3		-	-	
<b>Transitional Housing</b>	41	41	100%	49	54	91%	51	57	89%
Domestic Violence dedicated	20	20		20	22		27	27	
<b>County Total Beds</b>	<b>268</b>	<b>315</b>	<b>85%</b>	<b>303</b>	<b>323</b>	<b>94%</b>	<b>342</b>	<b>389</b>	<b>88%</b>

# 2022 POINT-IN-TIME COUNT



## POINT-IN-TIME COUNT SUMMARY

Category		Utah County								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	42	75	117	57	N/A	N/A	60	92	152
	Number of Individuals	65	83	148	86	92	178	91	115	206
Adults and children	Number of Households	11	0	11	12	N/A	N/A	13	1	14
	Number of Individuals	34	0	34	41	N/A	N/A	44	2	46
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	5	0	5
	Number of Individuals	0	0	0	0	N/A	N/A	5	0	5
Households No Children	Number of Households	31	75	106	45	N/A	N/A	42	91	133
	Number of Individuals	31	83	114	45	N/A	N/A	42	113	155



## HOMELESS SUBPOPULATIONS

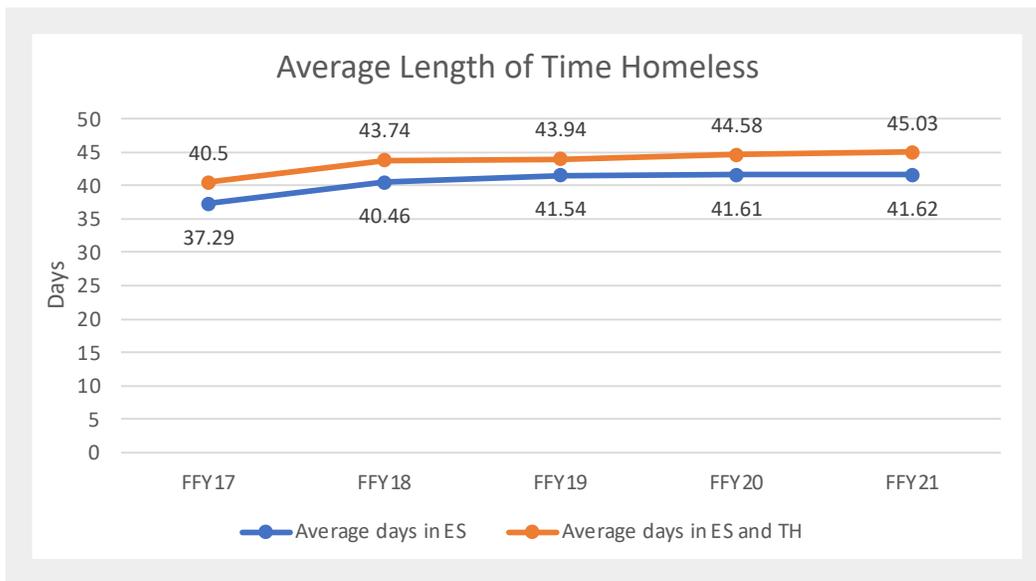
Utah County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	37	45	N/A	9	37	54	N/A	26.2%
Survivors of Domestic Violence (Adults Only)	13	17	N/A	9	13	26	N/A	12.6%
Adults with HIV/AIDS	0	0	N/A	3	0	3	N/A	1.5%
Adults with Substance Abuse Disorders	26	8	N/A	22	26	30	N/A	14.6%
Adults with Mental Illness	35	20	N/A	40	35	60	N/A	29.1%
Veterans	1	1	N/A	3	1	4	N/A	1.9%
Chronically Homeless Veterans	0	0	N/A	2	0	2	N/A	1.0%
Chronically Homeless Persons in Households of Adults and Minors	0	4	N/A	2	0	6	N/A	2.9%
Total Chronically Homeless Persons	4	6	N/A	59	4	65	N/A	31.6%
Unaccompanied Youth (Under Age 24)	3	7	N/A	1	3	8	N/A	3.9%
Youth Parent (Under Age 24)	0	1	N/A	0	0	1	N/A	0.5%
Child of a Youth Parent	0	1	N/A	0	0	1	N/A	0.5%

# BALANCE OF STATE COC

## SYSTEM PERFORMANCE MEASURES

### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

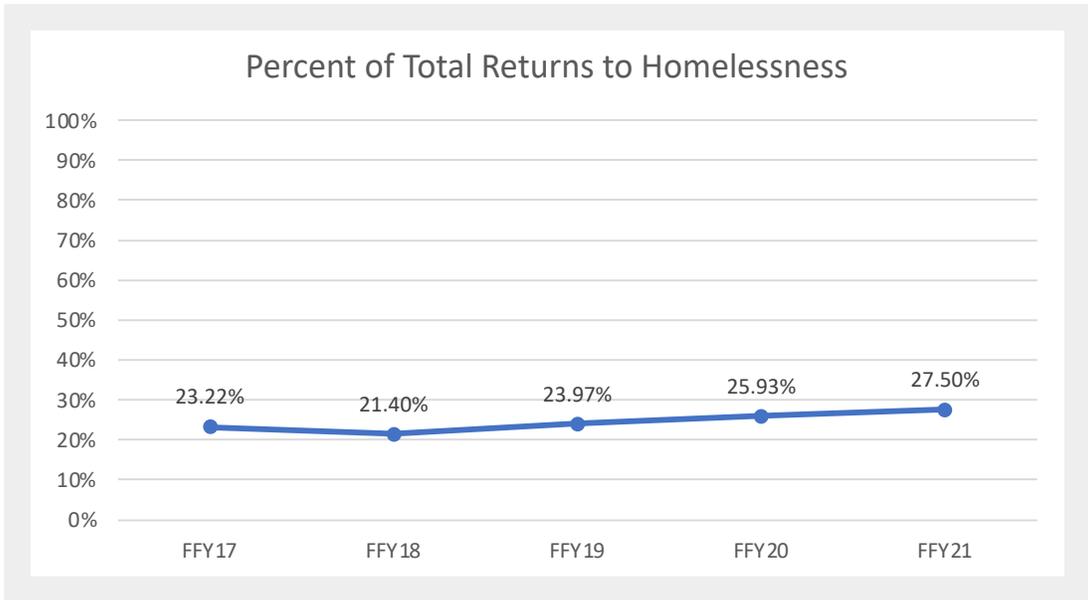


	Persons					Average LOT Homeless Days						Median LOT Homeless Days					
	FFY17	FFY18	FFY19	FFY20	FFY21	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	3686	3548	3649	3481	3622	37.29	40.46	41.54	41.61	41.62	0.01	15	19	20	17	15	-2
1.2 Persons in ES and TH	3763	3619	3713	3543	3704	40.5	43.74	43.94	44.58	45.03	0.45	16	20	21	17	16	-1



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure calculates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY17	% of Returns	FFY17	% of Returns	FFY17	% of Returns	FFY17	% of Returns
Exit was from SO	13	0	0.00%	0	0.00%	1	7.69%	1	7.69%
Exit was from ES	998	196	19.64%	70	7.01%	71	7.11%	337	33.77%
Exit was from TH	35	0	0.00%	4	11.43%	0	0.00%	4	11.43%



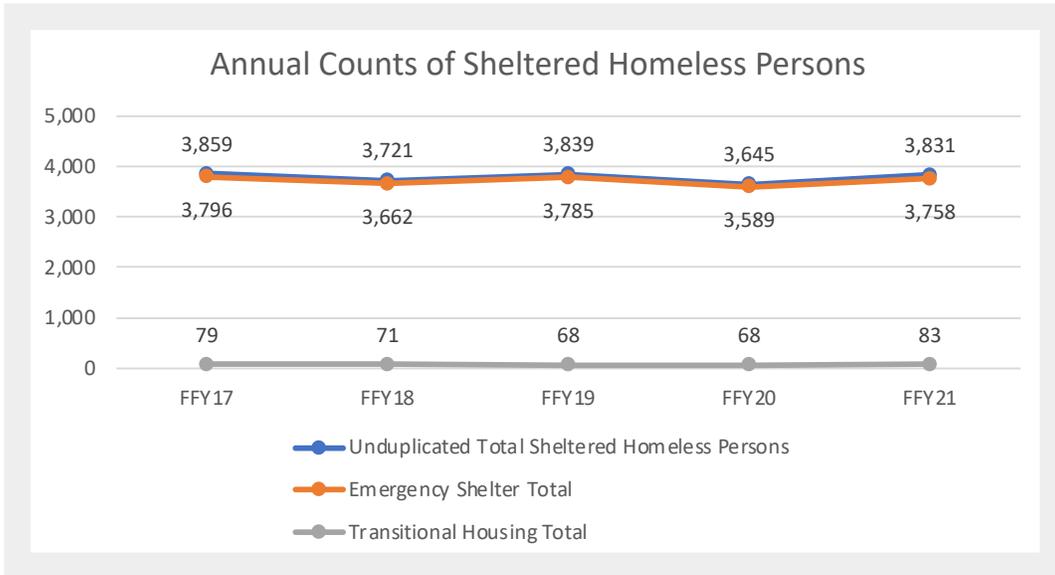
	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
Exit was from PH	754	14	1.86%	21	2.79%	41	5.44%	76	10.08%
TOTAL Returns to Homelessness	1800	210	11.67%	95	5.28%	113	6.28%	418	23.22%
FFY18									
FFY18	FFY18	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from SO	15	5	33.33%	0	0.00%	0	0.00%	5	33.33%
Exit was from ES	742	99	13.34%	39	5.26%	81	10.92%	219	29.51%
Exit was from TH	28	0	0.00%	1	3.57%	1	3.57%	2	7.14%
Exit was from PH	818	28	3.42%	28	3.42%	61	7.46%	117	14.30%
TOTAL Returns to Homelessness	1603	132	8.23%	68	4.24%	143	8.92%	343	21.40%
FFY19									
FFY19	FFY19	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns
Exit was from SO	11	1	9.09%	0	0.00%	2	18.18%	3	27.27%
Exit was from ES	1190	216	18.15%	80	6.72%	80	6.72%	376	31.60%
Exit was from TH	37	1	2.70%	1	2.70%	6	16.22%	8	21.62%
Exit was from PH	965	46	4.77%	36	3.73%	59	6.11%	141	14.61%
TOTAL Returns to Homelessness	2203	264	11.98%	117	5.31%	147	6.67%	528	23.97%

FFY20	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY20	% of Returns	FFY20	% of Returns	FFY20	% of Returns	FFY20	% of Returns
Exit was from SO	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Exit was from ES	1140	289	25.35%	82	7.19%	88	7.72%	459	40.26%
Exit was from TH	42	1	2.38%	1	2.38%	2	4.76%	4	9.52%
Exit was from PH	892	24	2.69%	26	2.91%	25	2.80%	75	8.41%
TOTAL Returns to Homelessness	2075	314	15.13%	109	5.25%	115	5.54%	538	25.93%

FFY21	FFY21	FFY21	% of Returns						
Exit was from SO	17	1	5.88%	1	5.88%	2	11.76%	4	23.53%
Exit was from ES	1252	296	23.64%	64	5.11%	85	6.79%	445	35.54%
Exit was from TH	24	3	12.50%	0	0.00%	3	12.50%	6	25.00%
Exit was from PH	758	28	3.69%	34	4.49%	47	6.20%	109	14.38%
TOTAL Returns to Homelessness	2051	328	15.99%	99	4.83%	137	6.68%	564	27.50%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people enrolled in Emergency Shelter and Transitional Housing projects during the reporting period.



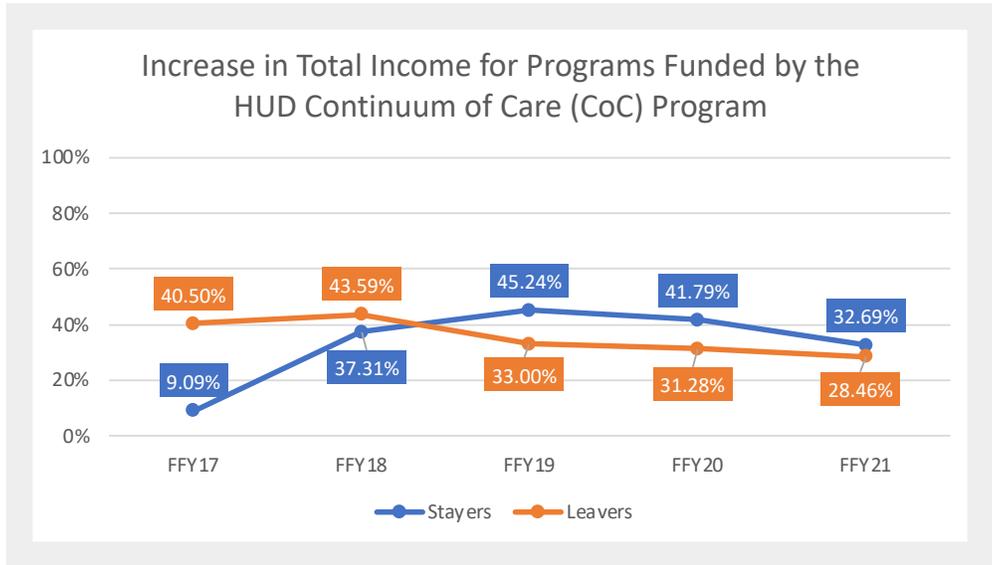
#### METRIC 3.2 – CHANGE IN ANNUAL COUNTS

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Unduplicated Total sheltered homeless persons	3859	3721	3839	3645	3831	186
Emergency Shelter Total	3796	3662	3785	3589	3758	169
Transitional Housing Total	79	71	68	68	83	15

## 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs (i.e., emergency shelter, street outreach, housing projects) who increase income during the federal fiscal year 2021.



### METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD

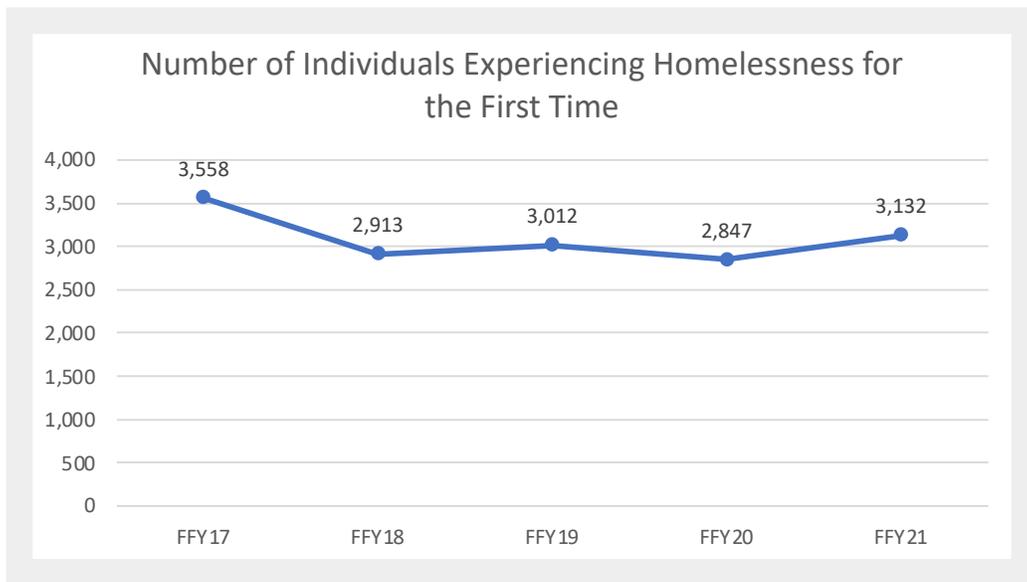
	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Number of adults (system stayers)	55	67	42	67	52	-15
Number of adults with increased total income	5	25	19	28	17	-11
Percentage of adults who increased total income	9.09%	37.31%	45.24%	41.79%	32.69%	

**METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Number of adults who exited (system leavers)	200	195	203	195	260	65
Number of adults who exited with increased total income	81	85	67	61	74	13
Percentage of adults who increased total income	40.50%	43.59%	33.00%	31.28%	28.46%	

**5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME**

This measure counts the number of people experiencing homelessness for the first time in the reporting period, including people entering emergency shelters, transitional housing, and all permanent housing projects.



**METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Person with entries into ES or TH during the reporting period.	3622	3478	3635	3453	3639	186
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	902	1262	1326	1243	1218	-25
Number of persons experiencing homelessness for the first time	2720	2216	2309	2210	2421	211

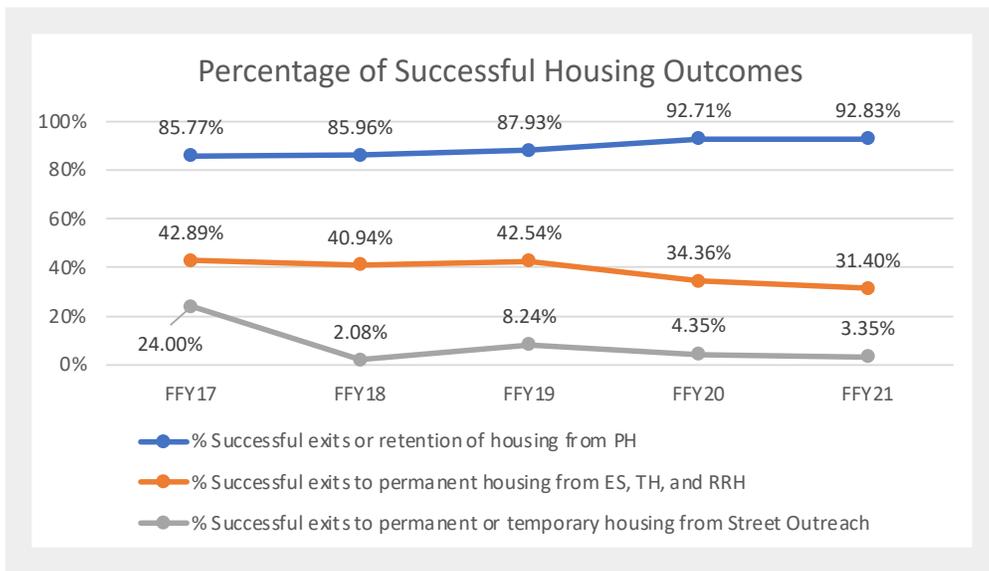
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Person with entries into ES, TH or PH during the reporting period	4593	4301	4500	4248	4461	213
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year	1035	1388	1488	1401	1,329	-72
Number of persons experiencing homelessness for the first time	3558	2913	3012	2847	3132	285

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



**METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

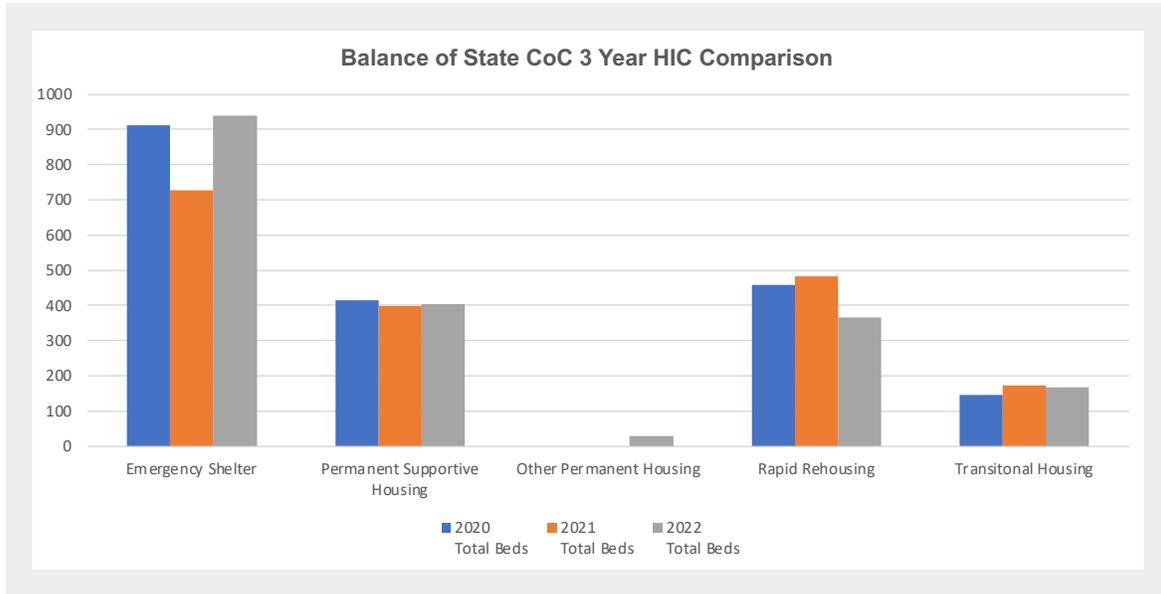
	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons who exit Street Outreach	50	289	255	437	657	220
Of persons above, those who exited to temporary & some institutional destinations	5	5	2	4	9	5
Of the persons above, those who exited to permanent housing destinations	7	1	19	15	13	-2
Percent successful exits	24.00%	2.08%	8.24%	4.35%	3.35%	

**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4034	3818	4088	3824	3917	93
Of the persons above, those who exited to permanent housing destinations	1730	1563	1739	1314	1230	-84
Percent successful exits	42.89%	40.94%	42.54%	34.36%	31.40%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

	FFY17	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons in all PH projects except PH-RRH	246	228	232	247	251	4
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	211	196	204	229	233	4
Percent successful exits/retention	85.77%	85.96%	87.93%	92.71%	92.83%	



## 2022 HOUSING INVENTORY COUNT

Balance of State CoC 3 Year HIC Comparison									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	553	912	61%	498	728	68%	623	939	66%
Domestic Violence dedicated	169	302		133	232		155	279	
Youth dedicated	15	32		14	32		14	32	
<b>Permanent Supportive Housing</b>	311	415	75%	331	398	83%	307	403	76%
Domestic Violence dedicated	21	21		10	10		5	5	
HIV/AIDS dedicated	9	9		8	11		12	17	
Veteran dedicated	102	119		124	157		118	148	
<b>Other Permanent Housing</b>	-	-	-	-	-	-	30	30	100%
<b>Rapid Rehousing</b>	458	458	100%	483	483	100%	365	365	100%
Domestic Violence dedicated	71	71		112	112		91	91	
Veteran dedicated	37	37		40	40		27	27	
Youth dedicated	11	11		6	6		5	5	
<b>Transitional Housing</b>	107	146	73%	119	172	69%	121	168	72%
Domestic Violence dedicated	98	121		101	143		110	134	
Veteran dedicated	9	25		14	25		2	25	
<b>CoC Total Beds</b>	<b>1,429</b>	<b>1,931</b>	<b>74%</b>	<b>1,431</b>	<b>1,781</b>	<b>80%</b>	<b>1,446</b>	<b>1,905</b>	<b>76%</b>

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME SUMMARY

Category		Balance of State CoC								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	456	310	766	406	N/A	N/A	495	441	936
	Number of Individuals	660	346	1006	617	439	1056	744	476	1220
Adults and children	Number of Households	84	7	91	90	N/A	N/A	105	7	112
	Number of Individuals	286	20	306	296	N/A	N/A	347	19	366
Households of Only Children	Number of Households	12	0	12	10	N/A	N/A	10	0	10
	Number of Individuals	12	0	12	11	N/A	N/A	10	0	10
Households No Children	Number of Households	360	303	663	306	N/A	N/A	380	434	814
	Number of Individuals	362	326	688	310	N/A	N/A	387	457	844

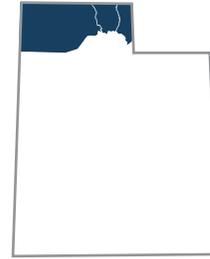
## HOMELESS SUBPOPULATIONS

Balance of State CoC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	251	285	N/A	26	251	311	N/A	25.5%
Survivors of Domestic Violence (Adults Only)	123	160	N/A	26	123	186	N/A	15.2%
Adults with HIV/AIDS	5	4	N/A	4	5	8	N/A	0.7%
Adults with Substance Abuse Disorders	85	63	N/A	82	85	145	N/A	11.9%
Adults with Mental Illness	159	156	N/A	93	159	249	N/A	20.4%
Veterans	19	20	N/A	20	19	40	N/A	3.3%
Chronically Homeless Veterans	1	3	N/A	1	1	4	N/A	0.3%
Chronically Homeless Persons in Households of Adults and Minors	8	23	N/A	7	8	30	N/A	2.5%
Total Chronically Homeless Persons	93	90	N/A	70	93	160	N/A	13.1%
Unaccompanied Youth (Under Age 24)	43	42	N/A	30	43	72	N/A	5.9%
Youth Parent (Under Age 24)	7	6	N/A	0	7	6	N/A	0.5%
Child of a Youth Parent	7	8	N/A	0	7	8	N/A	0.7%

# BEAR RIVER LHC

## BOX ELDER, CACHE AND RICH COUNTIES

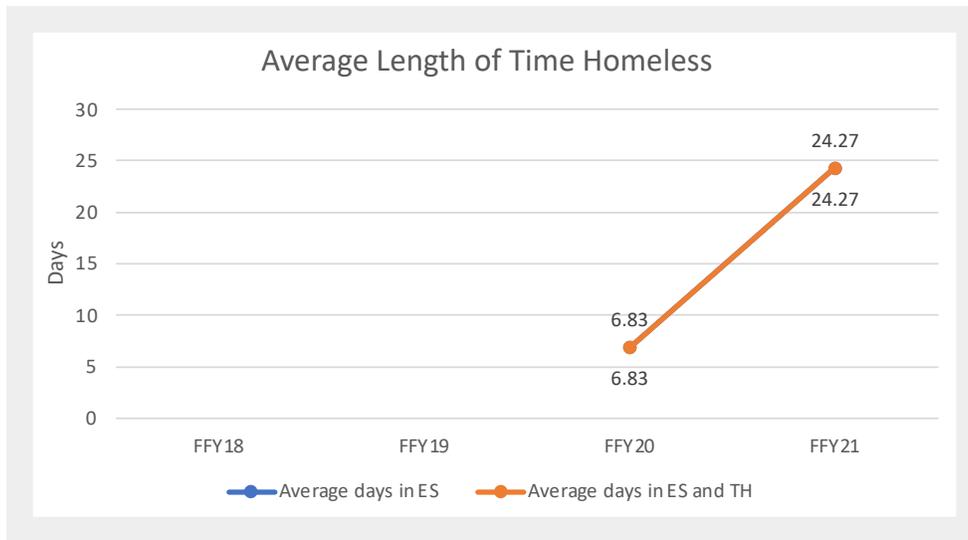
Individual county data for Box Elder and Cache Counties are in the following section. Rich County had no data to report.



### SYSTEM PERFORMANCE MEASURES

#### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

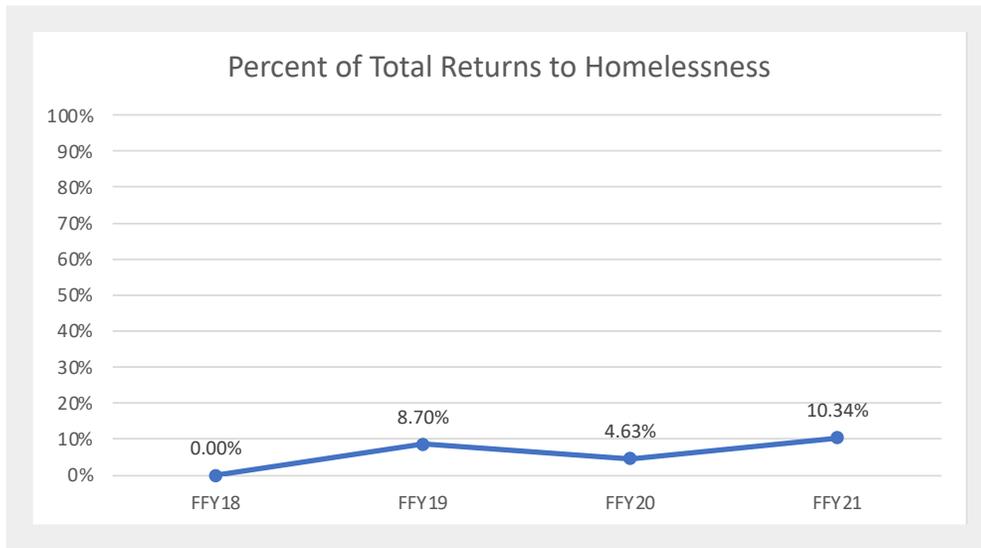


	Persons				Average LOT Homeless Days					Median LOT Homeless Days				
	FFY18	FFY19	FFY20	FFY21	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	N/A	N/A	24	150	N/A	N/A	6.83	24.27	17.44	N/A	N/A	7	16	9
1.2 Persons in ES and TH	N/A	N/A	24	150	N/A	N/A	6.83	24.27	17.44	N/A	N/A	7	16	9



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



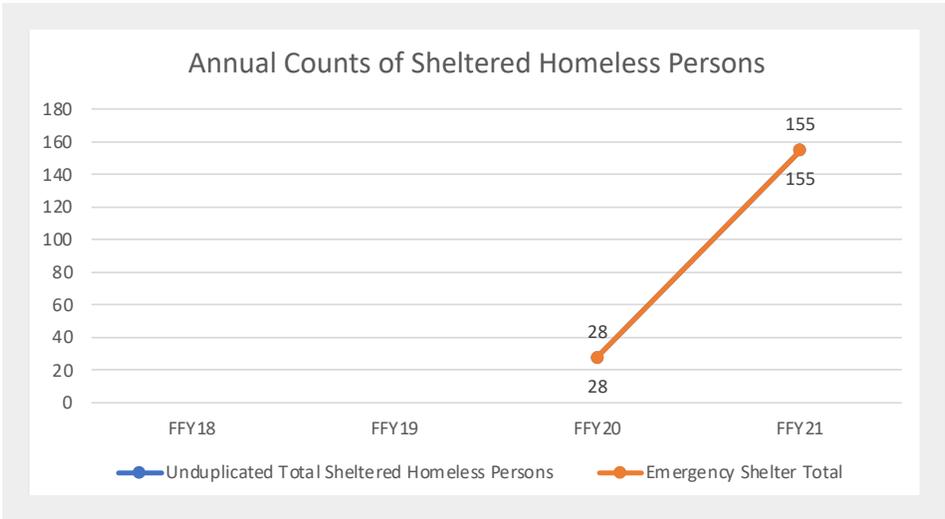
	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
FFY18	FFY18	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit Was from PH	76	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TOTAL Returns to Homelessness	76	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FFY19	FFY19	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns
Exit Was from PH	69	1	1.45%	1	1.45%	4	5.80%	6	8.70%
TOTAL Returns to Homelessness	69	1	1.45%	1	1.45%	4	5.80%	6	8.70%

	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY20	% of Returns	FFY20	% of Returns	FFY20	% of Returns	FFY20	% of Returns
Exit was from PH	108	0	0.00%	0	0.00%	5	4.63%	5	4.63%
TOTAL Returns to Homelessness	108	0	0.00%	0	0.00%	5	4.63%	5	4.63%

	FFY21	FFY21	% of Returns						
Exit was from PH	29	0	0.00%	3	10.34%	0	0.00%	3	10.34%
TOTAL Returns to Homelessness	29	0	0.00%	3	10.34%	0	0.00%	3	10.34%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.



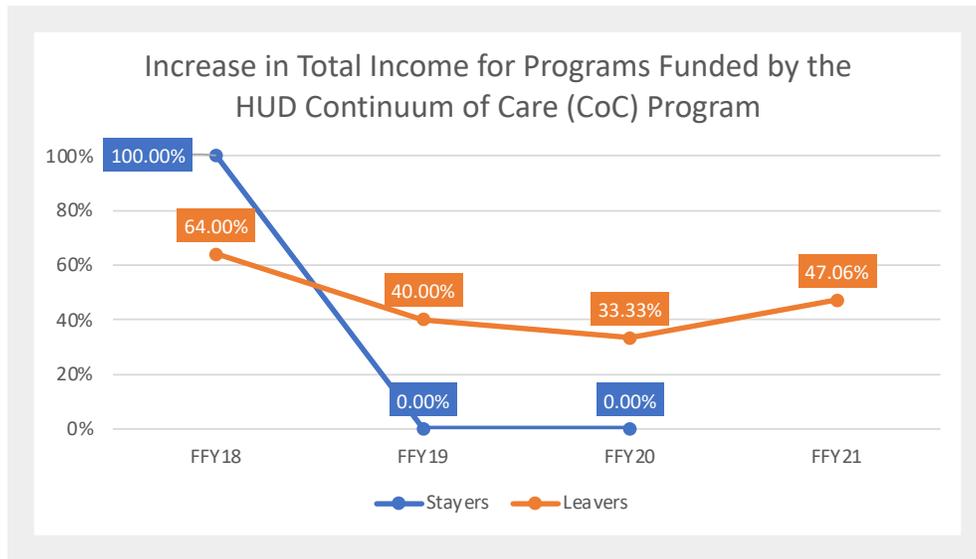
**METRIC 3.2 – CHANGE IN ANNUAL COUNTS**

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Unduplicated Total sheltered homeless persons	N/A	N/A	28	155	127
Emergency Shelter Total	N/A	N/A	28	155	127

**4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS**

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021.



**METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD**

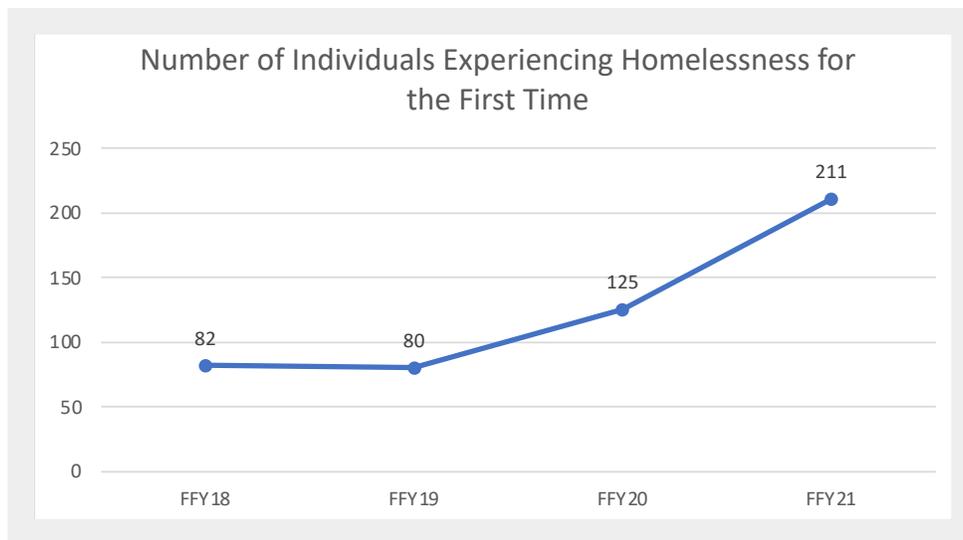
	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Number of adults (system stayers)	1	3	3	N/A	N/A
Number of adults with increased total income	1	0	0	N/A	N/A
Percentage of adults who increased total income	100%	0%	0%	N/A	

**METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Number of adults who exited (system leavers)	25	10	24	17	-7
Number of adults who exited with increased total income	16	4	8	8	0
Percentage of adults who increased total income	64%	40%	33%	47%	

## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period.

**METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons with entries into ES TH during the reporting period.	N/A	N/A	28	155	127
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	N/A	N/A	7	31	24
Number of persons experiencing homelessness for the first time	N/A	N/A	21	124	103

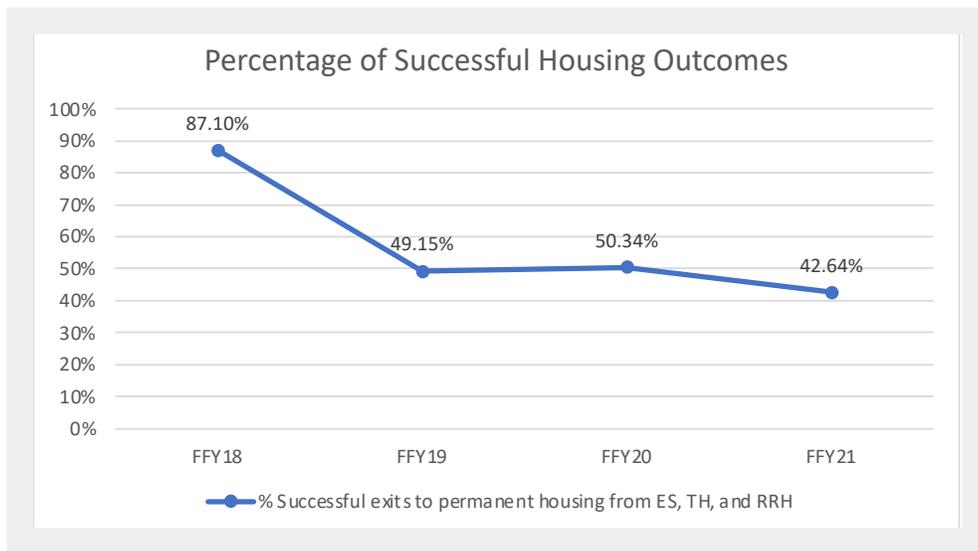
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons with entries into ES, TH or PH during the reporting period.	84	91	135	244	109
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	2	11	10	33	23
Number of persons experiencing homelessness for the first time	82	80	125	211	86

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



No data to report for Metric 7a.1 or 7b.2. See page 11 for more information.



**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	124	59	145	197	52
Of the persons above, those who exited to permanent housing destinations	108	29	73	84	11
Percent of successful exits	87.10%	49.15%	50.34%	42.64%	

**2022 HOUSING INVENTORY COUNT**

Bear River LHC									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	14	58	24%	33	56	59%	101	119	85%
Domestic Violence dedicated	14	58		33	56		29	47	
<b>Permanent Supportive Housing</b>	-	-	-	-	-	-	2	6	33%
Veteran dedicated	-	-		-	-		2	6	
<b>Rapid Rehousing</b>	68	68	100%	75	75	100%	55	55	100%
Domestic Violence dedicated	44	44		55	55		32	32	
<b>Transitional Housing</b>	49	56	88%	61	78	78%	64	68	94%
Domestic Violence dedicated	49	56		61	78		64	68	
<b>LHC Total Beds</b>	131	182	72%	169	209	81%	222	248	90%

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Category		Bear River LHC								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	21	38	59	32	N/A	N/A	78	12	90
	Number of Individuals	63	56	119	94	31	126	165	15	180
Adults and children	Number of Households	15	1	16	26	N/A	N/A	34	2	36
	Number of Individuals	57	3	60	88	N/A	N/A	117	5	122
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	6	37	43	6	N/A	N/A	44	10	54
	Number of Individuals	6	53	59	6	N/A	N/A	48	10	58

### HOMELESS SUBPOPULATIONS

Bear River LHC Subpopulation	Number of Persons						
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted
	2021	2022	2021	2022	2021	2022	2022
Survivors of Domestic Violence (Adults and Minors)	94	95	N/A	2	94	97	53.9%
Survivors of Domestic Violence (Adults Only)	36	43	N/A	2	36	45	25.0%
Adults with HIV/AIDS	0	1	N/A	0	0	1	0.6%

Bear River LHC Cont. Subpopulation	Number of Persons						
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted
	2021	2022	2021	2022	2021	2022	2022
Adults with Substance Abuse Disorders	1	8	N/A	0	1	8	4.4%
Adults with Mental Illness	1	30	N/A	1	1	31	17.2%
Veterans	0	1	N/A	1	0	2	1.1%
Chronically Homeless Veterans	0	0	N/A	0	0	0	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	6	N/A	0	0	6	3.3%
Total Chronically Homeless Persons	0	7	N/A	0	0	7	3.9%
Unaccompanied Youth (Under Age 24)	2	5	N/A	3	2	8	4.4%
Youth Parent (Under Age 24)	0	2	N/A	0	0	2	1.1%
Child of a Youth Parent	0	3	N/A	0	0	3	1.7%

## BOX ELDER COUNTY

### 2022 HOUSING INVENTORY COUNT

Box Elder County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	8	18	44%	17	16	106%	11	15	73%
Domestic Violence dedicated	8	18		17	16		11	15	
Rapid Rehousing	-	-	-	-	-	-	7	7	100%
Domestic Violence dedicated	-	-		-	-		7	7	
County Total Beds	8	18	44%	17	16	106%	18	22	82%

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Category		Box Elder County								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	2	3	5	5	N/A	N/A	3	3	6
	Number of Individuals	8	4	12	17	4	21	11	3	14
Adults and children	Number of Households	2	0	2	4	N/A	N/A	3	0	3
	Number of Individuals	8	0	8	16	N/A	N/A	11	0	11
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	0	3	3	1	N/A	N/A	0	3	3
	Number of Individuals	0	4	4	1	N/A	N/A	0	3	3

### HOMELESS SUBPOPULATIONS

Box Elder County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	17	11	N/A	0	17	11	N/A	73.3%
Survivors of Domestic Violence (Adults Only)	6	3	N/A	0	6	3	N/A	20.0%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%

Box Elder County Cont. Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Adults with Substance Abuse Disorders	0	2	N/A	0	0	2	N/A	13.3%
Adults with Mental Illness	0	0	N/A	1	0	1	N/A	6.7%
Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	0	0	N/A	0	0	0	N/A	0.0%
Unaccompanied Youth (Under Age 24)	0	0	N/A	1	0	1	N/A	6.7%
Youth Parent (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	0	0	N/A	0.0%

## CACHE COUNTY

### 2022 HOUSING INVENTORY COUNT

Cache County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	6	40	15%	16	40	40%	90	104	87%
Domestic Violence dedicated	6	40		16	40		18	32	
<b>Permanent Supportive Housing</b>	-	-	-	-	-	-	2	6	33%
Veteran dedicated	-	-		-	-		2	6	
<b>Rapid Rehousing</b>	68	68	100%	75	75	100%	48	48	100%
Domestic Violence dedicated	44	44		55	55		25	25	
<b>Transitional Housing</b>	49	56	88%	61	78	78%	64	68	94%
Domestic Violence dedicated	49	56		61	78		64	68	
<b>County Total Beds</b>	123	164	75%	152	193	79%	204	226	90%

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Category		Cache County								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	19	35	54	27	N/A	N/A	75	9	84
	Number of Individuals	55	52	107	77	27	104	154	12	166
Adults and children	Number of Households	13	1	14	22	N/A	N/A	31	2	33
	Number of Individuals	49	3	52	72	N/A	N/A	106	5	111
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	6	34	40	5	N/A	N/A	44	7	51
	Number of Individuals	6	49	55	5	N/A	N/A	48	7	55

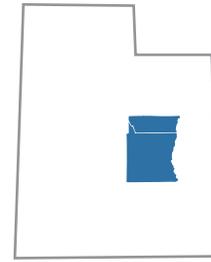
### HOMELESS SUBPOPULATIONS

Cache County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	77	84	N/A	2	77	86	N/A	51.2%
Survivors of Domestic Violence (Adults Only)	30	40	N/A	2	30	42	N/A	25.0%
Adults with HIV/AIDS	0	1	N/A	0	0	1	N/A	0.6%
Adults with Substance Abuse Disorders	1	6	N/A	0	1	6	N/A	3.6%

Cache County Cont. Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Adults with Mental Illness	1	30	N/A	0	1	30	N/A	17.9%
Veterans	0	1	N/A	1	0	2	N/A	1.2%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	6	N/A	0	0	6	N/A	3.6%
Total Chronically Homeless Persons	0	7	N/A	0	0	7	N/A	4.2%
Unaccompanied Youth (Under Age 24)	2	5	N/A	2	2	7	N/A	4.2%
Youth Parent (Under Age 24)	0	2	N/A	0	0	2	N/A	1.2%
Child of a Youth Parent	0	3	N/A	0	0	3	N/A	1.8%

# CARBON-EMERY LHC

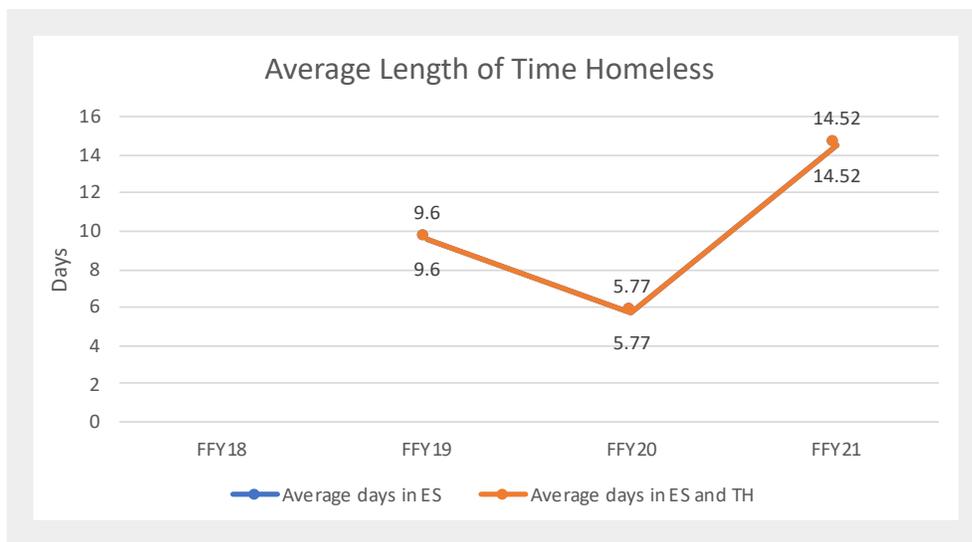
## CARBON AND EMERY COUNTIES



### SYSTEM PERFORMANCE MEASURES

#### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

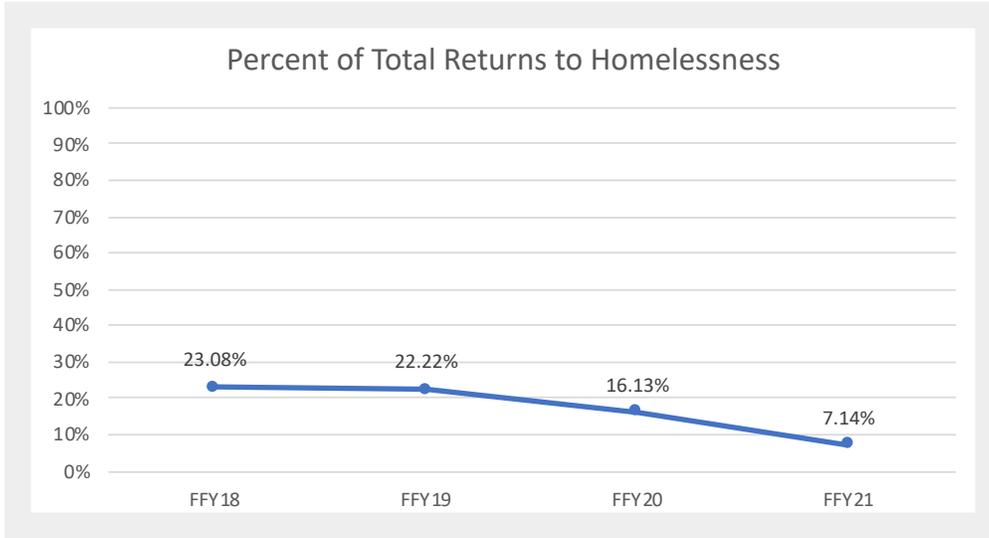


	Persons				Average LOT Homeless (bed nights)					Median LOT Homeless (bed nights)				
	FFY18	FFY19	FFY20	FFY21	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	N/A	5	13	56	N/A	9.6	5.77	14.52	8.75	N/A	4	5	14	9
1.2 Persons in ES and TH	N/A	5	13	56	N/A	9.6	5.77	14.52	8.75	N/A	4	5	14	9



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



FFY18	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from SO	13	3	23.08%	0	0.00%	0	0.00%	3	23.08%
TOTAL Returns to Homelessness	13	3	23.08%	0	0.00%	0	0.00%	3	23.08%



FFY19	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns
Exit was from SO	9	1	11.11%	0	0.00%	1	11.11%	2	22.22%
TOTAL Returns to Homelessness	9	1	11.11%	0	0.00%	1	11.11%	2	22.22%

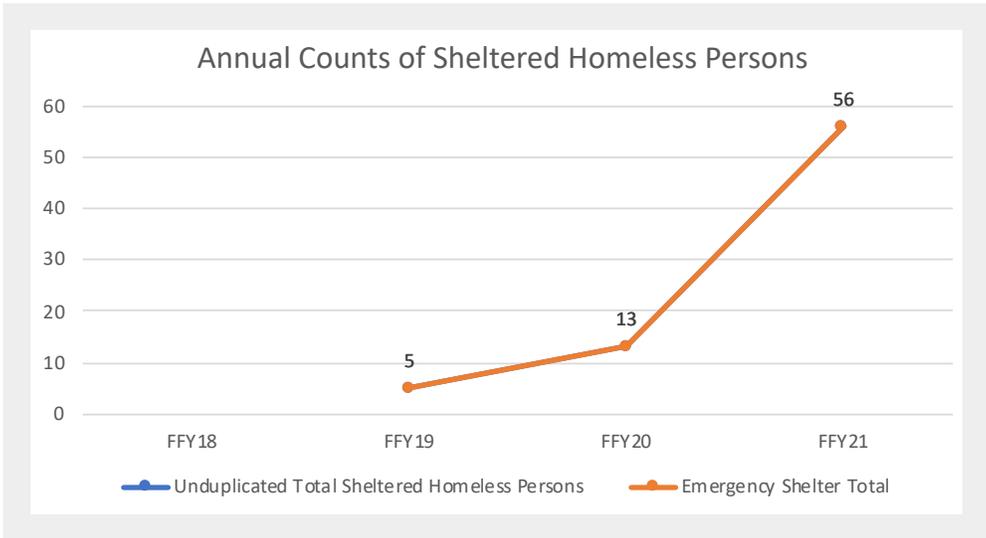
FFY20	FFY20	FFY20	% of Returns						
Exit was from PH	30	2	6.67%	2	6.67%	1	3.33%	5	16.67%
TOTAL Returns to Homelessness	31	2	6.45%	2	6.45%	1	3.23%	5	16.13%

FFY21	FFY21	FFY21	% of Returns						
Exit was from ES	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Exit was from PH	47	2	4.26%	0	0.00%	1	2.13%	3	6.38%
TOTAL Returns to Homelessness	56	2	3.57%	0	0.00%	2	3.57%	4	7.14%



### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.



#### METRIC 3.2 – CHANGE IN ANNUAL COUNTS

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Unduplicated Total Sheltered Homeless Persons	N/A	5	13	56	43
Emergency Shelter Total	N/A	5	13	56	43

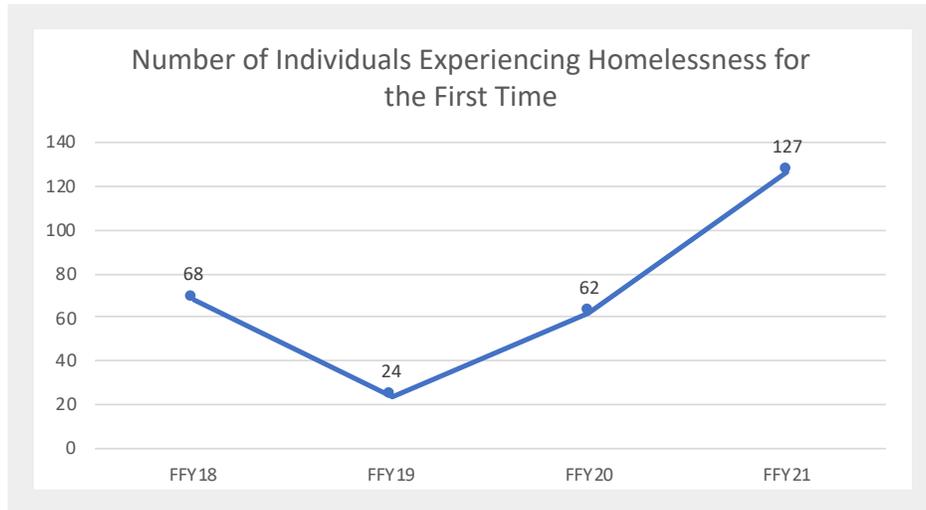
### 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021. There is no data to report.



## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period.



### METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons with entries into ES TH during the reporting period.	N/A	5	13	56	43
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	N/A	1	4	18	14
Number of persons experiencing homelessness for the first time	N/A	4	9	38	29

### METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS

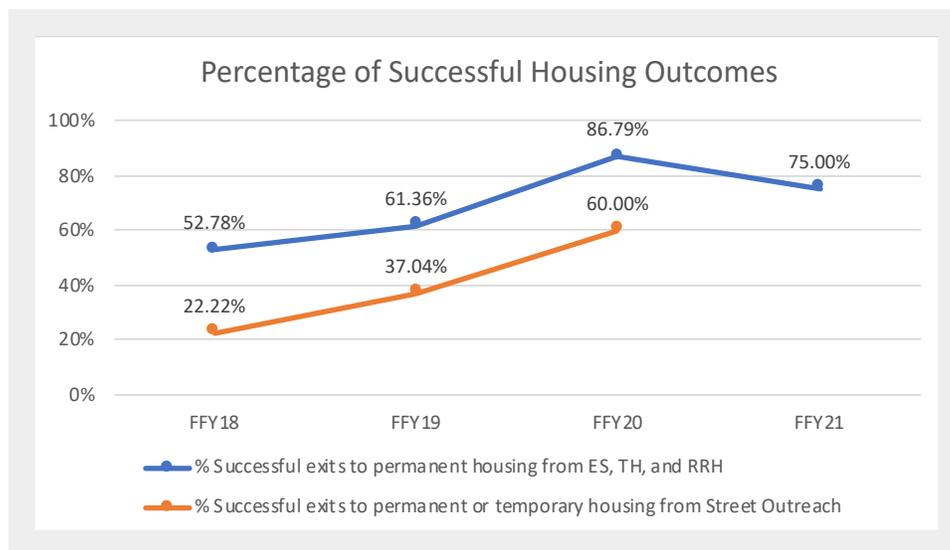
	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons with entries into ES, TH or PH during the reporting period.	73	28	73	143	70
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	5	4	11	16	5
Number of persons experiencing homelessness for the first time	68	24	62	127	65

## 6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS

This measure is not applicable to any CoC in the country.

## 7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



### METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons who exit Street Outreach	27	27	5	N/A	N/A
Of persons above, those who exited to temporary & some institutional destinations	5	2	1	N/A	N/A
Of the persons above, those who exited to permanent housing destinations	1	8	2	N/A	N/A
Percent of successful exits	22.22%	37.04%	60.00%	N/A	

**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Difference
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	36	44	53	108	55
Of the persons above, those who exited to permanent housing destinations	19	27	46	81	39
Percent of successful exits	52.78%	61.36%	86.79%	75.00%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

There is no data to report for Metric 7B-2. See page 11 for more information.

**2022 HOUSING INVENTORY COUNT**

Carbon-Emergency LHC									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	0	13	0%	1	10	10%	2	11	18%
Domestic Violence dedicated	0	13		1	10		1	10	
Rapid Rehousing	17	17	100%	13	13	100%	23	23	100%
LHC Total Beds	17	30	57%	14	23	61%	25	34	74%

**2022 POINT-IN-TIME COUNT**



**POINT-IN-TIME COUNT SUMMARY**

Carbon-Emergency LHC										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	0	13	13	1	1	1	2	5	7
	Number of Individuals	0	13	13	1	12	13	2	6	8

Carbon-Emergency LHC Cont.										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Adults and children	Number of Households	0	0	0	0	N/A	N/A	0	1	1
	Number of Individuals	0	0	0	0	N/A	N/A	0	2	2
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	0	13	13	1	N/A	N/A	2	4	6
	Number of Individuals	0	13	13	1	N/A	N/A	2	4	6

## HOMELESS SUBPOPULATIONS

Carbon-Emergency LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	1	1	N/A	0	1	1	N/A	12.5%
Survivors of Domestic Violence (Adults Only)	1	1	N/A	0	1	1	N/A	12.5%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%
Adults with Substance Abuse Disorders	0	1	N/A	5	0	6	N/A	75.0%
Adults with Mental Illness	0	0	N/A	0	0	0	N/A	0.0%
Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	0	0	N/A	0	0	0	N/A	0.0%
Unaccompanied Youth (Under Age 24)	1	1	N/A	1	1	2	N/A	25.0%
Youth Parent (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	0	0	N/A	0.0%

# CARBON COUNTY

## 2022 HOUSING INVENTORY COUNT

Carbon County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	0	13	0%	1	10	10%	2	11	18%
Domestic Violence dedicated	0	13		1	10		1	10	
Rapid Rehousing	17	17	100%	13	13	100%	23	23	100%
County Total Beds	17	30	57%	14	23	61%	25	34	74%

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Carbon County										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	0	13	13	1	N/A	1	2	5	7
	Number of Individuals	0	13	13	1	11	12	2	6	8
Adults and children	Number of Households	0	0	0	0	N/A	N/A	0	1	1
	Number of Individuals	0	0	0	0	N/A	N/A	0	2	2
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	0	13	13	1	N/A	N/A	2	4	6
	Number of Individuals	0	13	13	1	N/A	N/A	2	4	6

## HOMELESS SUBPOPULATIONS

Carbon County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	1	1	N/A	0	1	1	N/A	12.5%
Survivors of Domestic Violence (Adults Only)	1	1	N/A	0	1	1	N/A	12.5%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%
Adults with Substance Abuse Disorders	0	1	N/A	5	0	6	N/A	75.0%
Adults with Mental Illness	0	0	N/A	0	0	0	N/A	0.0%
Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	0	0	N/A	0	0	0	N/A	0.0%
Unaccompanied Youth (Under Age 24)	1	1	N/A	1	1	2	N/A	25.0%
Youth Parent (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	0	0	N/A	0.0%

# EMERY COUNTY

## 2022 HOUSING INVENTORY COUNT

There is no data for this measure for Emery County.

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Emery County										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	N/A	N/A	N/A	0	N/A	0	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	1	0	0	0	0
Adults and children	Number of Households	N/A	N/A	N/A	0	N/A	0	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	N/A	0	0	0	0
Households of Only Children	Number of Households	N/A	N/A	N/A	0	N/A	0	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	N/A	0	0	0	0
Households No Children	Number of Households	N/A	N/A	N/A	0	N/A	0	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	N/A	0	0	0	0

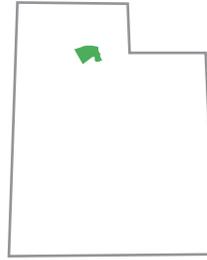


## HOMELESS SUBPOPULATIONS

Emery County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	N/A	0	N/A	0	N/A	0	N/A	0%
Survivors of Domestic Violence (Adults Only)	N/A	0	N/A	0	N/A	0	N/A	0%
Adults with HIV/AIDS	N/A	0	N/A	0	N/A	0	N/A	0%
Adults with Substance Abuse Disorders	N/A	0	N/A	0	N/A	0	N/A	0%
Adults with Mental Illness	N/A	0	N/A	0	N/A	0	N/A	0%
Veterans	N/A	0	N/A	0	N/A	0	N/A	0%
Chronically Homeless Veterans	N/A	0	N/A	0	N/A	0	N/A	0%
Chronically Homeless Persons in Households of Adults and Minors	N/A	0	N/A	0	N/A	0	N/A	0%
Total Chronically Homeless Persons	N/A	0	N/A	0	N/A	0	N/A	0%
Unaccompanied Youth (Under Age 24)	N/A	0	N/A	0	N/A	0	N/A	0%
Youth Parent (Under Age 24)	N/A	0	N/A	0	N/A	0	N/A	0%
Child of a Youth Parent	N/A	0	N/A	0	N/A	0	N/A	0%

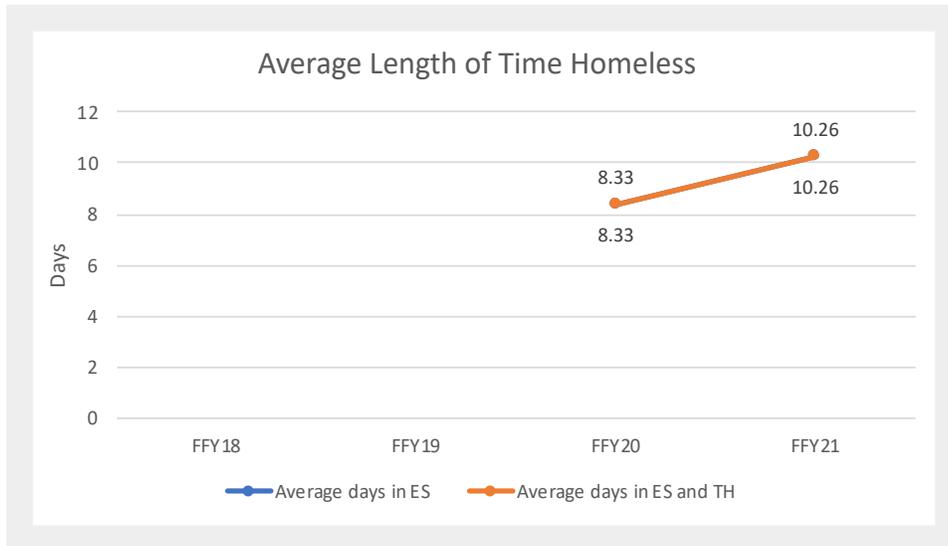
# DAVIS LHC

## SYSTEM PERFORMANCE MEASURES



### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

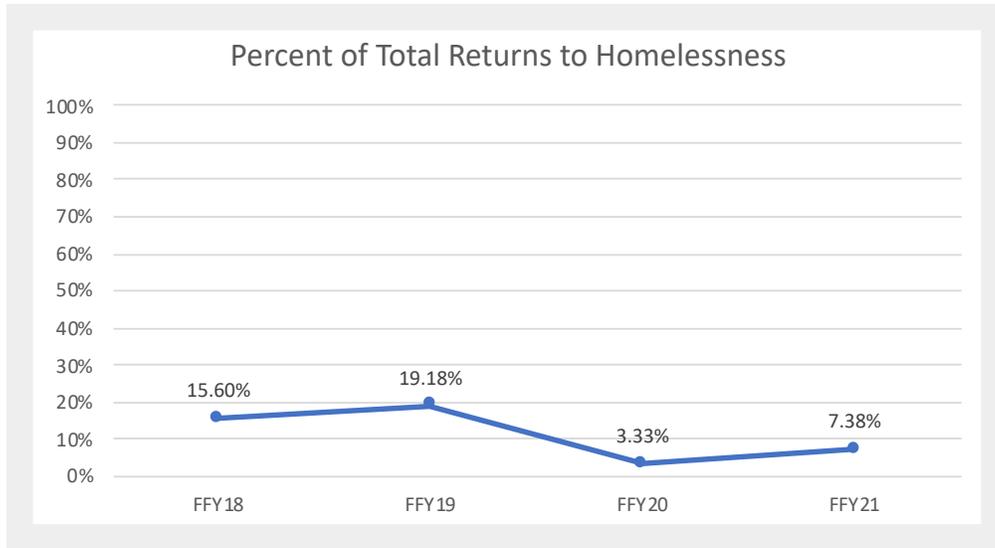


	Persons				Average LOT Homeless (bed nights)					Median LOT Homeless (bed nights)				
	FFY18	FFY19	FFY20	FFY21	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	N/A	N/A	3	72	N/A	N/A	8.33	10.26	1.93	N/A	N/A	7	7	0
1.2 Persons in ES and TH	N/A	N/A	3	72	N/A	N/A	8.33	10.26	1.93	N/A	N/A	7	7	0



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



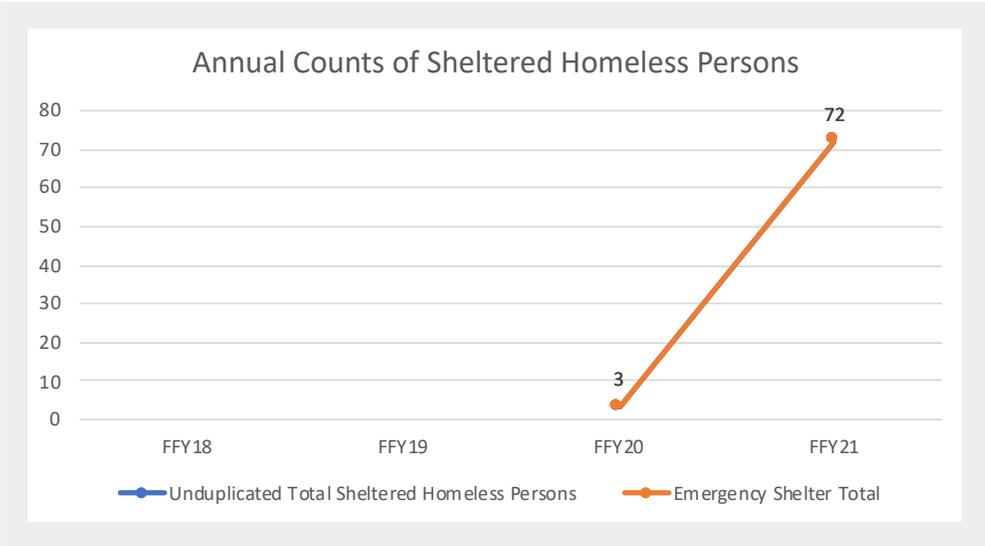
	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
FFY18	FFY18	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from PH	109	7	6.42%	4	3.67%	6	5.50%	17	15.60%
TOTAL Returns to Homelessness	109	7	6.42%	4	3.67%	6	5.50%	17	15.60%
FFY19	FFY19	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns
Exit was from PH	146	7	4.79%	7	4.79%	14	9.59%	28	19.18%
TOTAL Returns to Homelessness	146	7	4.79%	7	4.79%	14	9.59%	28	19.18%

	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY20	% of Returns	FFY20	% of Returns	FFY20	% of Returns	FFY20	% of Returns
Exit was from PH	60	1	1.67%	0	0%	1	1.67%	2	3.33%
TOTAL Returns to Homelessness	60	1	1.67%	0	0%	1	1.67%	2	3.33%

FFY21	FFY21	FFY21	% of Returns						
Exit was from PH	122	1	0.82%	7	5.74%	1	0.82%	9	7.38%
TOTAL Returns to Homelessness	122	1	0.82%	7	5.74%	1	0.82%	9	7.38%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.



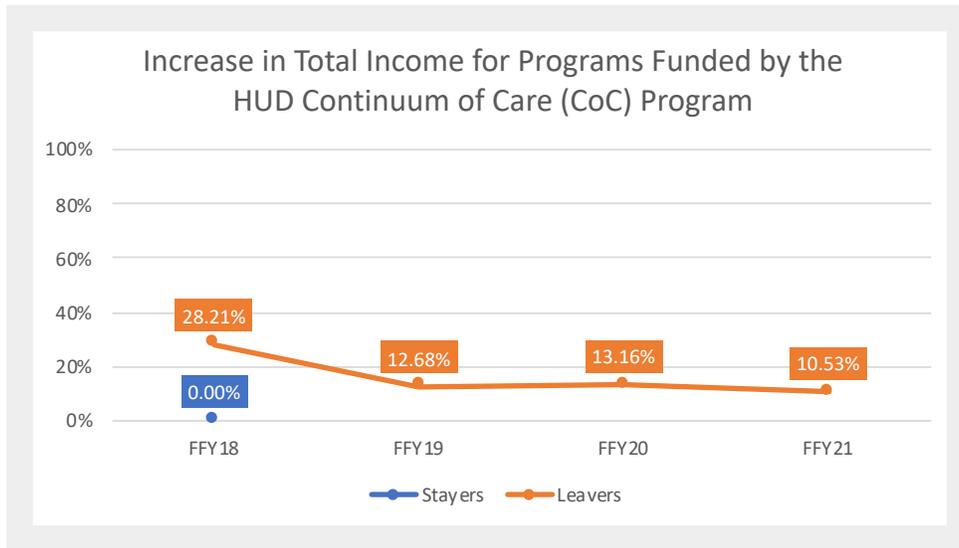
**METRIC 3.2 – CHANGE IN ANNUAL COUNTS**

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Unduplicated Total Sheltered Homeless Persons	N/A	N/A	3	72	69
Emergency Shelter Total	N/A	N/A	3	72	69

**4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS**

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021.



**METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults (system stayers)	2	N/A	N/A	N/A	N/A
Number of adults with increased total income	0	N/A	N/A	N/A	N/A
Percentage of adults who increased total income	0.00%	N/A	N/A	N/A	

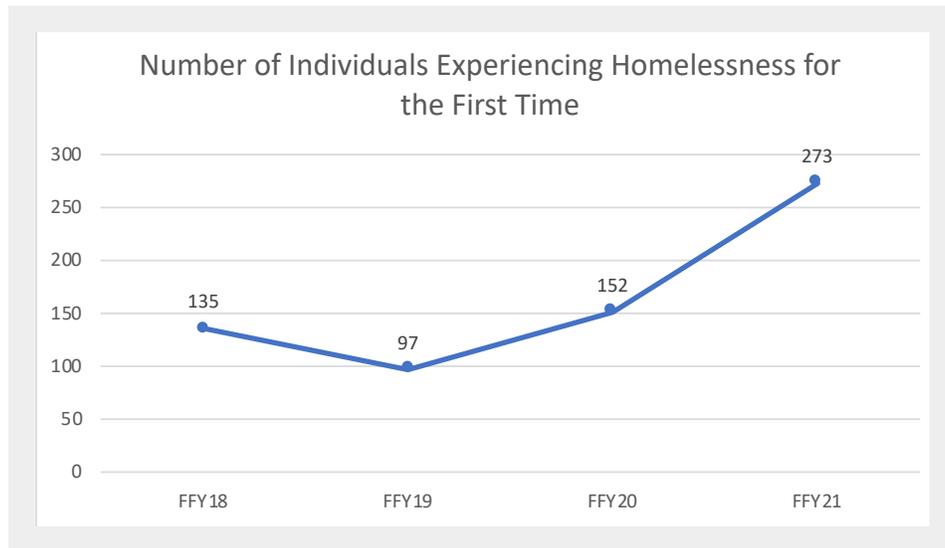


**METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults (system stayers)	39	69	76	95	19
Number of adults with increased total income	11	69	10	10	0
Percentage of adults who increased total income	28.21%	12.68%	13.16%	10.53%	

**5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME**

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period.



**METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES TH during the reporting period.	N/A	N/A	3	72	69
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	N/A	N/A	3	19	16
Number of persons experiencing homelessness for the first time	N/A	N/A	0	53	53



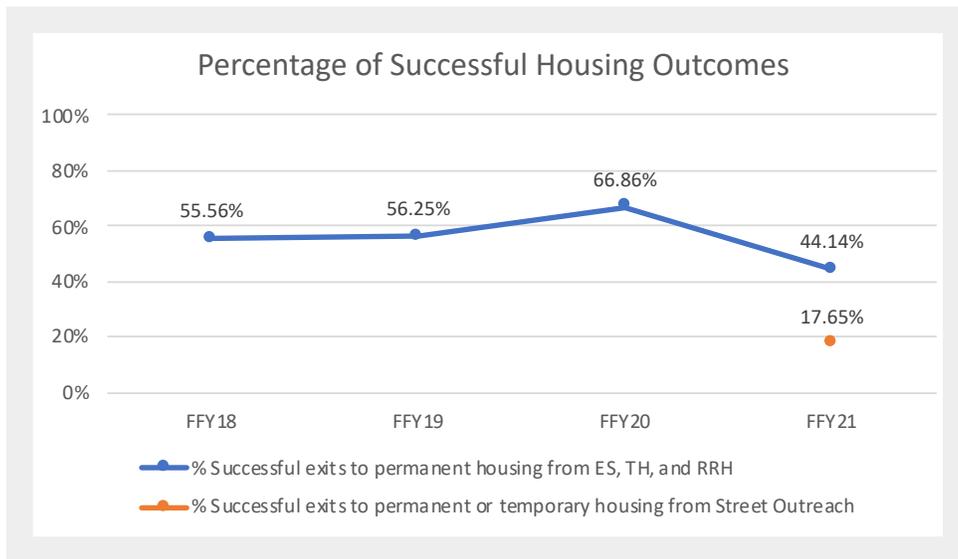
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES, TH or PH during the reporting period.	186	128	205	331	126
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	51	31	53	58	5
Number of persons experiencing homelessness for the first time	135	97	152	273	121

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



**METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATION, FROM STREET OUTREACH**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons who exit Street Outreach	N/A	N/A	N/A	34	N/A
Of persons above, those who exited to temporary & some institutional destinations	N/A	N/A	N/A	0	N/A
Of the persons above, those who exited to permanent housing destinations	N/A	N/A	N/A	6	N/A
Percent successful exits	N/A	N/A	N/A	17.65%	

**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	108	176	175	290	115
Of the persons above, those who exited to permanent housing destinations	60	99	117	128	11
Percent of successful exits	55.56%	56.25%	66.86%	44.14%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

There is no data available for this measure. See page 11 for more information.

**2022 HOUSING INVENTORY COUNT**

Davis LHC and County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	23	33	70%	20	33	61%	11	33	33%
Domestic Violence dedicated	22	32		20	33		11	33	
Permanent Supportive Housing	-	-	-	-	-	-	4	5	80%
Veteran dedicated	-	-		-	-		4	5	
Rapid Rehousing	56	56	100%	43	43	100%	49	49	100%
Transitional Housing	29	36	81%	20	36	56%	18	36	50%
Domestic Violence dedicated	29	36		20	36		18	36	
LHC Total Beds	108	125	86%	83	112	74%	82	123	67%

# 2022 POINT-IN-TIME COUNT



## POINT-IN-TIME COUNT SUMMARY

Category		Davis LHC								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	21	25	46	20	N/A	N/A	11	19	30
	Number of Individuals	52	30	82	40	17	57	29	26	55
Adults and children	Number of Households	13	1	14	11	N/A	N/A	8	2	10
	Number of Individuals	44	2	46	31	N/A	N/A	26	6	32
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	8	24	32	9	N/A	N/A	3	17	20
	Number of Individuals	8	28	36	9	N/A	N/A	3	20	23

## HOMELESS SUBPOPULATIONS

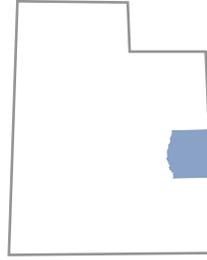
Davis LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	40	29	N/A	3	40	32	N/A	58.2%
Survivors of Domestic Violence (Adults Only)	20	11	N/A	3	20	14	N/A	25.5%
Adults with HIV/AIDS	1	0	N/A	1	1	1	N/A	1.8%
Adults with Substance Abuse Disorders	4	3	N/A	4	4	7	N/A	12.7%
Adults with Mental Illness	10	7	N/A	2	10	9	N/A	16.4%

Davis LHC Cont. Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Veterans	0	0	N/A	1	0	1	N/A	1.8%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	3	N/A	4	0	7	N/A	12.7%
Total Chronically Homeless Persons	0	4	N/A	6	0	10	N/A	18.2%
Unaccompanied Youth (Under Age 24)	0	0	N/A	1	0	1	N/A	1.8%
Youth Parent (Under Age 24)	0	1	N/A	0	0	1	N/A	1.8%
Child of a Youth Parent	0	1	N/A	0	0	1	N/A	1.8%



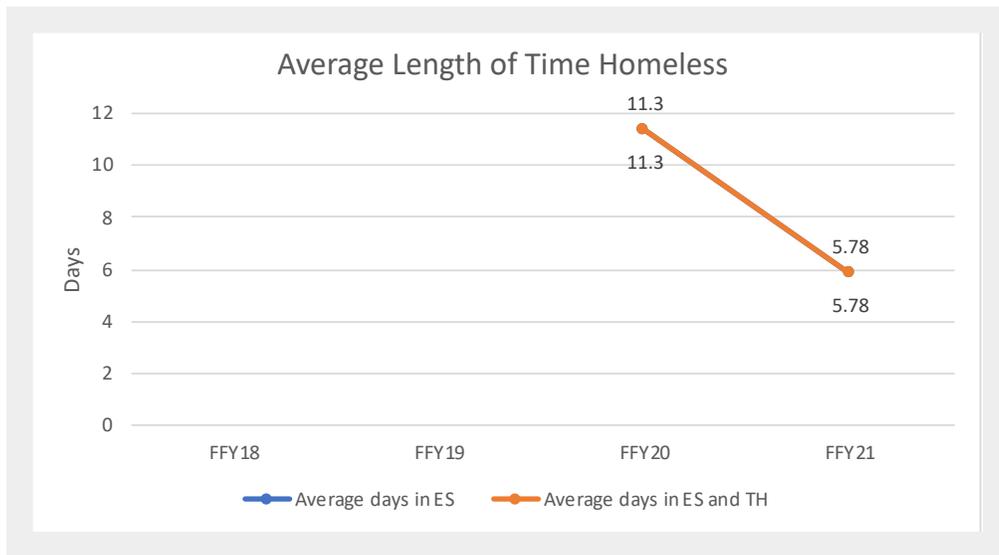
# GRAND LHC

## SYSTEM PERFORMANCE MEASURES



### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.



	Persons				Average LOT Homeless Days					Median LOT Homeless Days				
	FFY18	FFY19	FFY20	FFY21	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	N/A	N/A	40	40	N/A	N/A	11.3	5.78	-5.52	N/A	N/A	3	5	2
1.2 Persons in ES and TH	N/A	N/A	40	40	N/A	N/A	11.3	5.78	-5.52	N/A	N/A	3	5	2



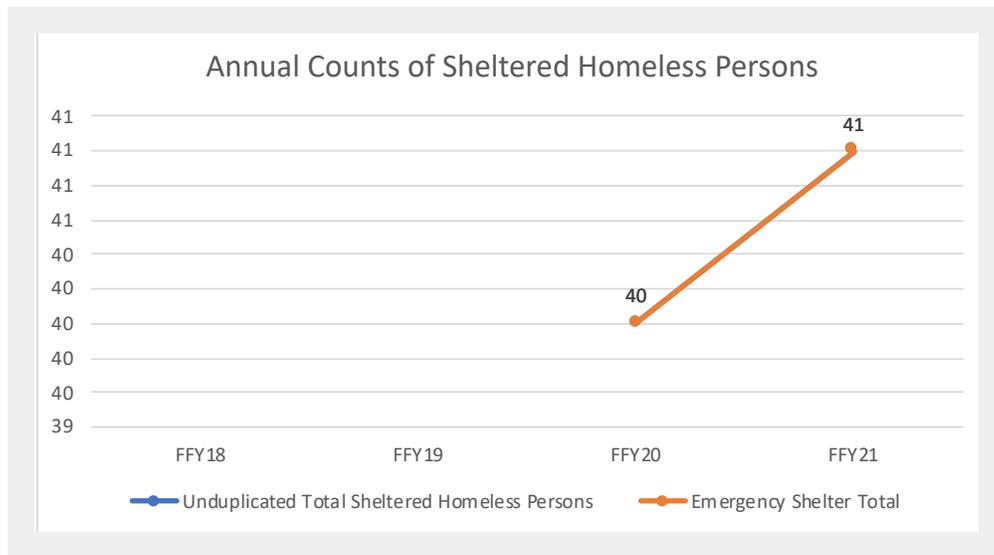
## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.

There is no data available for this measure. See page 11 for more information.

## 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.



### METRIC 3.2 – CHANGE IN ANNUAL COUNTS

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Unduplicated Total Sheltered Homeless Persons	N/A	N/A	40	41	1
Emergency Shelter Total	N/A	N/A	40	41	1
Transitional Housing Total	N/A	N/A	N/A	N/A	N/A



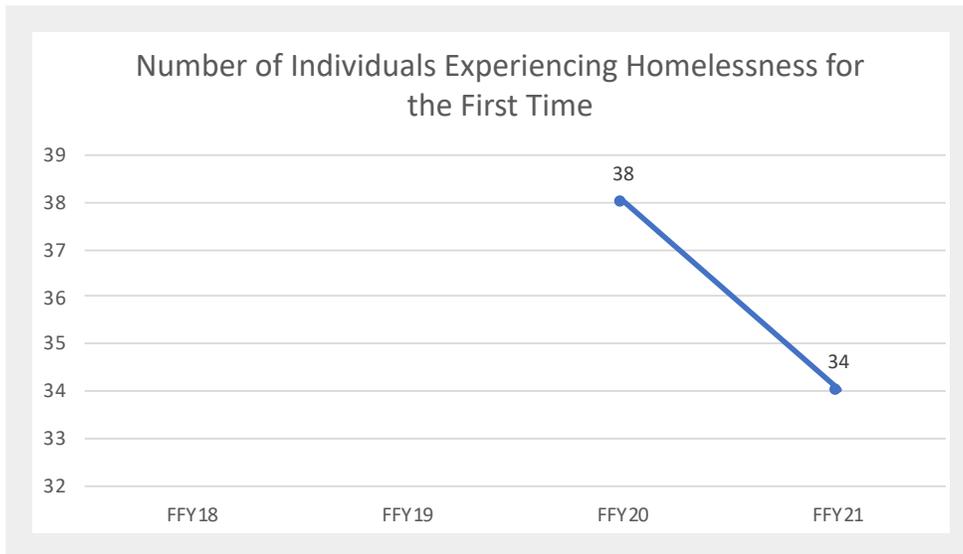
## 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021.

There is no data available for this measure. See page 11 for more information.

## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period.



### METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES TH during the reporting period.	N/A	N/A	40	41	1
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	N/A	N/A	2	7	5
Number of persons experiencing homelessness for the first time	N/A	N/A	38	34	-4

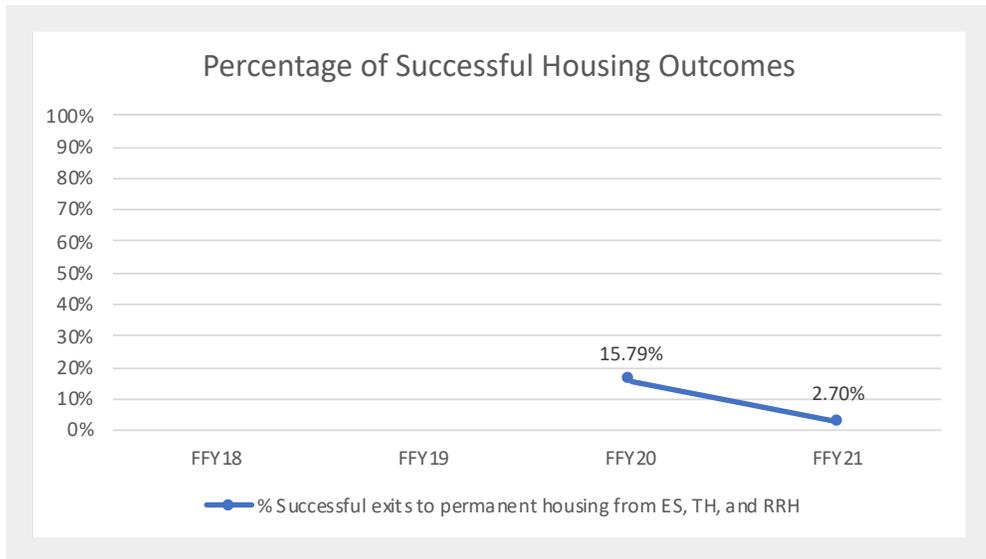
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES, TH or PH during the reporting period.	N/A	N/A	40	41	1
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	N/A	N/A	2	7	5
Number of persons experiencing homelessness for the first time	N/A	N/A	38	34	-4

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



**METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

There is no data available for this measure. See page 11 for more information.

**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	N/A	N/A	38	37	-1
Of the persons above, those who exited to permanent housing destinations	N/A	N/A	6	1	-5
Percent of successful exits	N/A	N/A	15.79%	2.70%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

There is no data available for this measure. See page 11 for more information.

**2022 HOUSING INVENTORY COUNT**

Grand LHC and County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	3	10	30%	4	4	100%	8	9	89%
Domestic Violence dedicated	1	8		4	4		7	8	
<b>LHC Total Beds</b>	<b>3</b>	<b>10</b>	<b>30%</b>	<b>4</b>	<b>4</b>	<b>100%</b>	<b>8</b>	<b>9</b>	<b>89%</b>

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

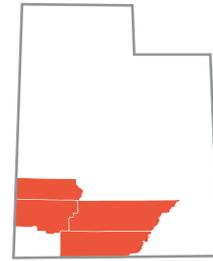
Category		Grand LHC								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	3	9	12	3	N/A	N/A	6	16	22
	Number of Households	3	9	12	4	14	18	8	19	27
Adults and children	Number of Households	0	0	0	1	N/A	N/A	2	1	3
	Number of Households	0	0	0	2	N/A	N/A	4	3	7
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Households	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	3	9	12	2	N/A	N/A	4	15	19
	Number of Households	3	9	12	2	N/A	N/A	4	16	20

### HOMELESS SUBPOPULATIONS

Grand LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	4	7	N/A	0	4	7	N/A	25.9%
Survivors of Domestic Violence (Adults Only)	3	5	N/A	0	3	5	N/A	18.5%
Adults with HIV/AIDS	0	0	N/A	1	0	1	N/A	3.7%
Adults with Substance Abuse Disorders	0	0	N/A	1	0	1	N/A	3.7%
Adults with Mental Illness	0	0	N/A	3	0	3	N/A	11.1%
Veterans	0	0	N/A	1	0	1	N/A	3.7%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	1	0	N/A	2	1	2	N/A	7.4%
Unaccompanied Youth (Under Age 24)	0	0	N/A	2	0	2	N/A	7.4%
Youth Parent (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	0	0	N/A	0.0%

# IRON LHC

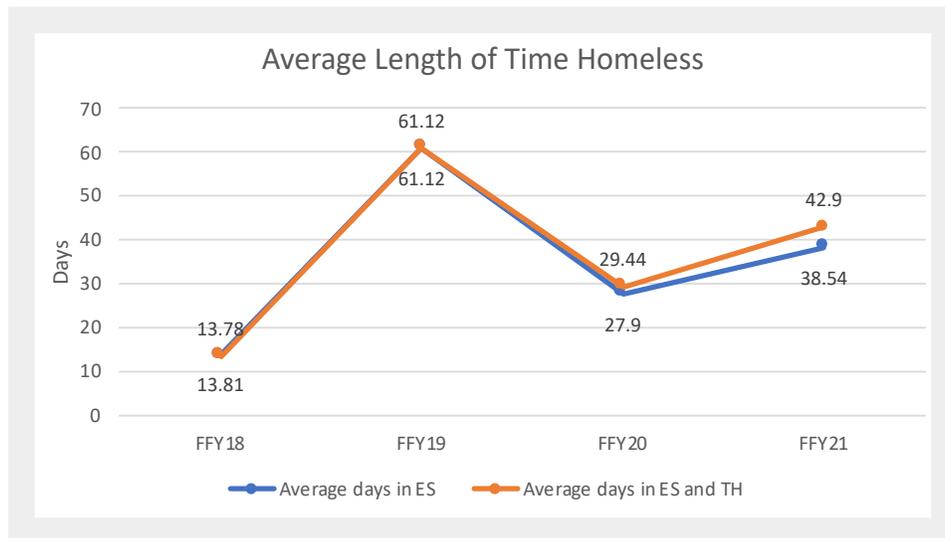
## BEAVER, GARFIELD, IRON AND KANE COUNTIES



All Iron County LHC data is for Iron and Garfield Counties. Beaver and Kane Counties have no data to report.

### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

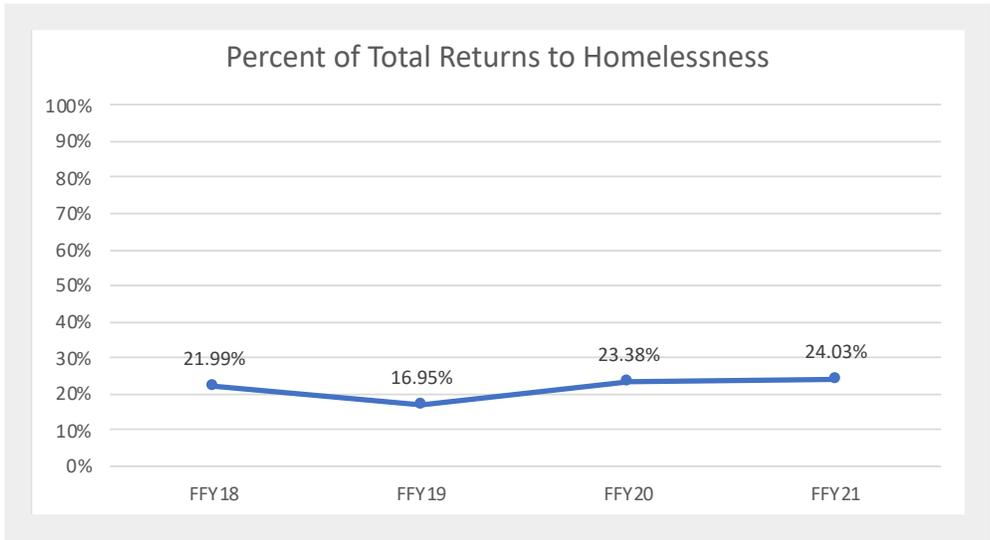


	Persons				Average LOT Homeless (bed nights)					Median LOT Homeless (bed nights)				
	FFY18	FFY19	FFY20	FFY21	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	485	443	362	349	13.81	61.12	27.9	38.54	10.64	9	12	14	20	6
1.2 Persons in ES and TH	486	443	362	356	13.78	61.12	29.44	42.9	13.46	9	12	14	21	7



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



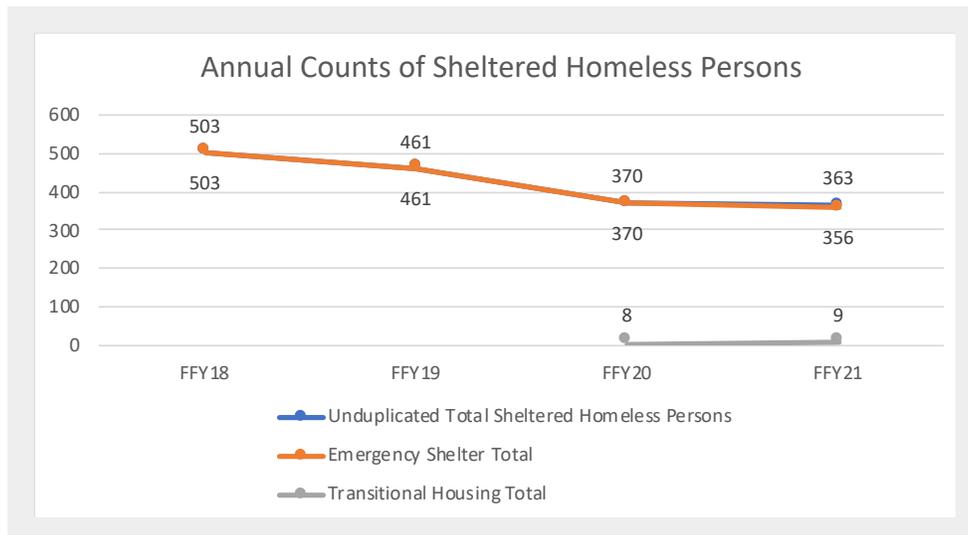
	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
FFY18	FFY18	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from ES	226	26	11.50%	12	5.31%	20	8.85%	58	25.66%
Exit was from PH	56	0	0.00%	0	0.00%	4	7.14%	4	7.14%
TOTAL Returns to Homelessness	282	26	9.22%	12	4.26%	24	8.51%	62	21.99%
FFY19	FFY19	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns
Exit was from ES	223	18	8.07%	10	4.48%	19	8.52%	47	21.08%
Exit was from PH	72	1	1.39%	1	1.39%	1	1.39%	3	4.17%
TOTAL Returns to Homelessness	295	19	6.44%	11	3.73%	20	6.78%	50	16.95%

FFY20	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
	FFY20	FFY20	% of Returns	FFY20	% of Returns	FFY20	% of Returns	FFY20	% of Returns
Exit was from ES	186	28	15.05%	9	4.84%	13	6.99%	50	26.88%
Exit was from PH	45	0	0.00%	1	2.22%	3	6.67%	4	8.89%
<b>TOTAL Returns to Homelessness</b>	<b>231</b>	<b>28</b>	<b>12.12%</b>	<b>10</b>	<b>4.33%</b>	<b>16</b>	<b>6.93%</b>	<b>54</b>	<b>23.38%</b>

FFY21	FFY21	FFY21	% of Returns	FFY21	% of Returns	FFY21	% of Returns	FFY21	% of Returns
Exit was from ES	259	36	13.90%	14	5.41%	22	8.49%	72	27.80%
Exit was from PH	49	0	0.00%	2	4.08%	0	0.00%	2	4.08%
<b>TOTAL Returns to Homelessness</b>	<b>308</b>	<b>36</b>	<b>11.69%</b>	<b>16</b>	<b>5.19%</b>	<b>22</b>	<b>7.14%</b>	<b>74</b>	<b>24.03%</b>

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.



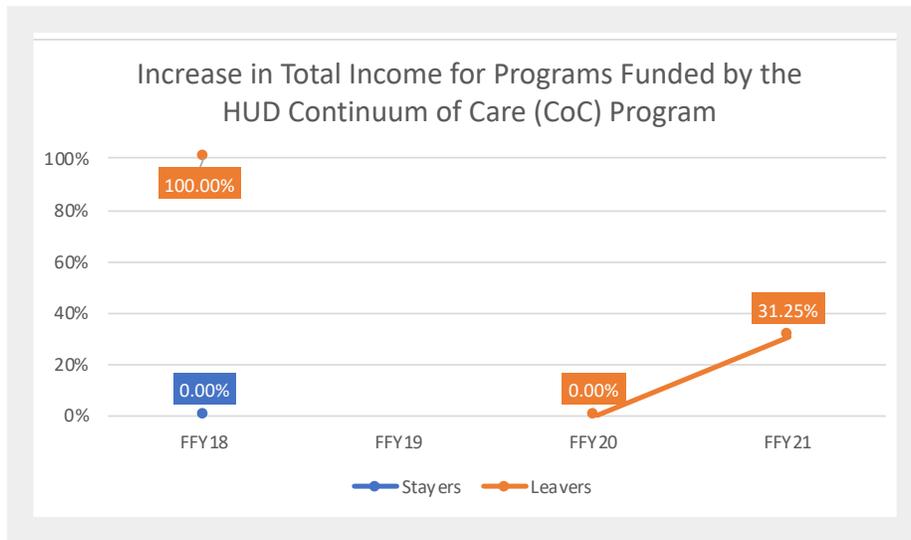
**METRIC 3.2 – CHANGE IN ANNUAL COUNTS**

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Unduplicated Total Sheltered Homeless Persons	503	461	370	363	-7
Emergency Shelter Total	503	461	370	356	-14
Transitional Housing Total	N/A	N/A	8	9	1

**4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS**

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021.



**METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults (system stayers)	2	N/A	N/A	N/A	N/A
Number of adults with increased total income	0	N/A	N/A	N/A	N/A
Percentage of adults who increased total income	0.00%	N/A	N/A	N/A	

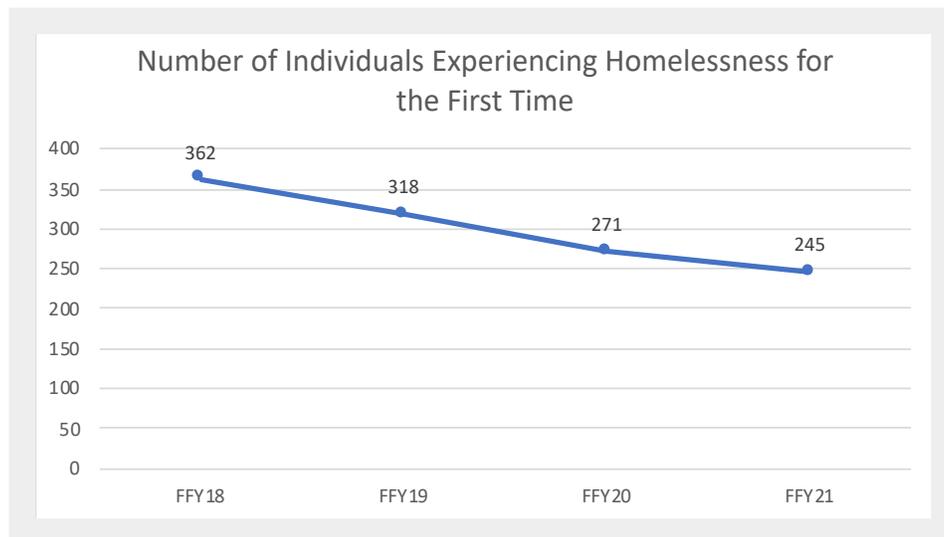


**METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults who exited (system leavers)	1	N/A	1	16	15
Number of adults who exited with increased total income	1	N/A	0	5	5
Percentage of adults who increased total income	100.00%	N/A	0.00%	31.25%	

**5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME**

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period.

**METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES TH during the reporting period.	479	452	349	323	-26
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	148	152	124	117	-7
Number of persons experiencing homelessness for the first time	331	300	225	206	-19

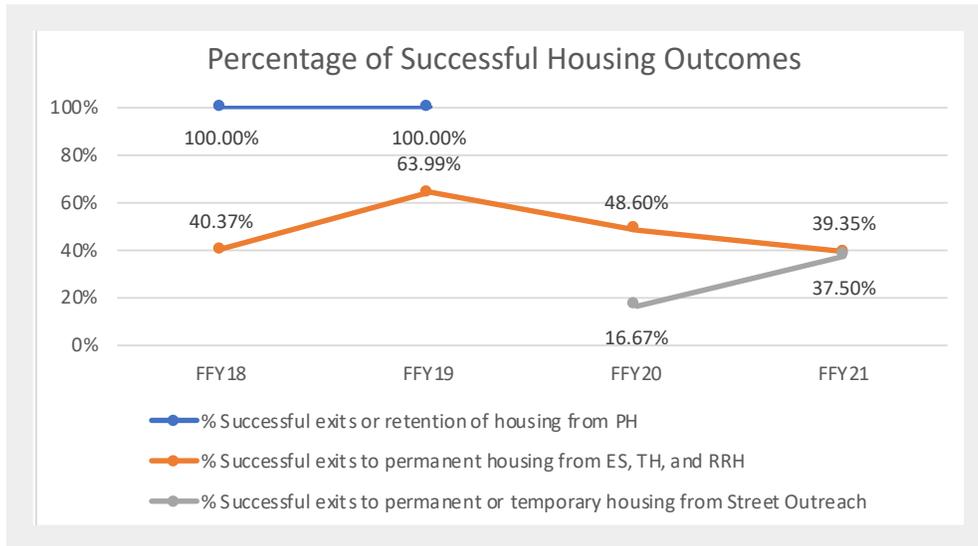
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES, TH or PH during the reporting period.	510	470	401	371	-30
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	148	152	130	126	-4
Number of persons experiencing homelessness for the first time	362	318	271	245	-26

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



**METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons who exit Street Outreach	N/A	N/A	24	8	-16
Of persons above, those who exited to temporary & some institutional destinations	N/A	N/A	2	1	-1
Of the persons above, those who exited to permanent housing destinations	N/A	N/A	2	2	0
Percent of successful exits	N/A	N/A	16.67%	37.50%	

**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	493	461	358	338	-20
Of the persons above, those who exited to permanent housing destinations	199	295	174	133	-41
Percent of successful exits	40.37%	63.99%	48.60%	39.35%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in all PH projects except PH-RRH	2	3	N/A	N/A	N/A
Of the persons above, those who exited to permanent housing destinations	2	3	N/A	N/A	N/A
Percent of successful exits	100%	100%	N/A	N/A	

## 2022 HOUSING INVENTORY COUNT

Iron LHC									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	44	64	69%	49	64	77%	52	72	72%
Domestic Violence dedicated	23	25		15	28		20	34	
Other Permanent Housing	-	-	-	-	-	-	19	19	100%
Rapid Rehousing	9	9	100%	32	32	100%	10	10	100%
Domestic Violence dedicated	-	-					7	7	
Transitional Housing	-	-	-	4	4	100%	2	2	100%
LHC Total Beds	53	73	73%	85	100	85%	83	103	81%

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Iron LHC										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	29	23	52	43	N/A	N/A	38	15	53
	Number of Individuals	44	24	68	53	20	73	54	17	71
Adults and children	Number of Households	6	0	6	4	N/A	N/A	5	1	6
	Number of Individuals	21	0	21	13	N/A	N/A	20	3	23
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	23	23	46	39	N/A	N/A	33	14	47
	Number of Individuals	23	24	47	40	N/A	N/A	34	14	48

## HOMELESS SUBPOPULATIONS

Iron LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	18	23	N/A	2	18	25	N/A	35.2%
Survivors of Domestic Violence (Adults Only)	10	18	N/A	2	10	20	N/A	28.2%
Adults with HIV/AIDS	1	0	N/A	0	1	0	N/A	0.0%
Adults with Substance Abuse Disorders	6	0	N/A	1	6	1	N/A	1.4%
Adults with Mental Illness	13	5	N/A	0	13	5	N/A	7.0%
Veterans	0	2	N/A	1	0	3	N/A	4.2%
Chronically Homeless Veterans	0	0	N/A	1	0	1	N/A	1.4%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	3	0	3	N/A	4.2%
Total Chronically Homeless Persons	7	5	N/A	6	7	11	N/A	15.5%
Unaccompanied Youth (Under Age 24)	6	6	N/A	1	6	7	N/A	9.9%
Youth Parent (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	0	0	N/A	0.0%

# IRON COUNTY

Iron County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	44	64	69%	49	64	77%	52	72	72%
Domestic Violence dedicated	23	25		15	28		20	34	
Other Permanent Housing	-	-	-	-	-	-	19	19	100%
Rapid Rehousing	9	9	100%	32	32	100%	10	10	100%
Domestic Violence dedicated	-	-					7	7	
Transitional Housing	-	-	-	4	4	100%	2	2	100%
County Total Beds	53	73	73%	85	100	85%	83	103	81%

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Iron County										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	29	23	52	43	N/A	N/A	38	14	52
	Number of Individuals	44	24	68	53	20	73	54	16	70
Adults and children	Number of Households	6	0	6	4	N/A	N/A	5	1	6
	Number of Individuals	21	0	21	13	N/A	N/A	20	3	23
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	23	23	46	39	N/A	N/A	33	13	46
	Number of Individuals	23	24	47	40	N/A	N/A	34	13	47

# GARFIELD COUNTY

## 2022 HOUSING INVENTORY COUNT

There is no data for this measure for Garfield County.

## 2022 POINT-IN-TIME COUNT

### POINT-IN-TIME COUNT SUMMARY



Garfield County										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	N/A	N/A	N/A	N/A	N/A	N/A	0	1	1
	Number of Individuals	N/A	N/A	N/A	N/A	N/A	N/A	0	1	1
Adults and children	Number of Households	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
Households of Only Children	Number of Households	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
Households No Children	Number of Households	N/A	N/A	N/A	N/A	N/A	N/A	0	1	1
	Number of Individuals	N/A	N/A	N/A	N/A	N/A	N/A	0	1	1

**HOMELESS SUBPOPULATIONS**

Garfield County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	N/A	0	N/A	0	N/A	0	N/A	0.0%
Survivors of Domestic Violence (Adults Only)	N/A	0	N/A	0	N/A	0	N/A	0.0%
Adults with HIV/AIDS	N/A	0	N/A	0	N/A	0	N/A	0.0%
Adults with Substance Abuse Disorders	N/A	0	N/A	1	N/A	1	N/A	100.0%
Adults with Mental Illness	N/A	0	N/A	0	N/A	0	N/A	0.0%
Veterans	N/A	0	N/A	0	N/A	0	N/A	0.0%
Chronically Homeless Veterans	N/A	0	N/A	0	N/A	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	N/A	0	N/A	0	N/A	0	N/A	0.0%
Total Chronically Homeless Persons	N/A	0	N/A	0	N/A	0	N/A	0.0%
Unaccompanied Youth (Under Age 24)	N/A	0	N/A	0	N/A	0	N/A	0.0%
Youth Parent (Under Age 24)	N/A	0	N/A	0	N/A	0	N/A	0.0%
Child of a Youth Parent	N/A	0	N/A	0	N/A	0	N/A	0.0%



# SAN JUAN LHC



## SYSTEM PERFORMANCE MEASURES

No data to report for Measures 1-7. See page 11 for more information.

## 2022 HOUSING INVENTORY COUNT

San Juan LHC and County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	-	-	-	-	-	-	16	18	89%
Domestic Violence dedicated	-	-	-	-	-	-	16	18	-
<b>LHC Total Beds</b>	<b>0</b>	<b>0</b>	-	<b>0</b>	<b>0</b>	-	<b>16</b>	<b>18</b>	<b>89%</b>

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

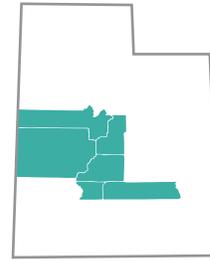
San Juan LHC										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	0	0	0	0	N/A	N/A	5	16	21
	Number of Individuals	0	0	0	0	0	0	16	16	32
Adults and children	Number of Households	0	0	0	0	N/A	N/A	3	0	3
	Number of Individuals	0	0	0	0	N/A	N/A	14	0	14
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	0	0	0	0	N/A	N/A	2	16	18
	Number of Individuals	0	0	0	0	N/A	N/A	2	16	18

## HOMELESS SUBPOPULATIONS

San Juan LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	N/A	16	N/A	2	N/A	18	N/A	56.3%
Survivors of Domestic Violence (Adults Only)	N/A	6	N/A	2	N/A	8	N/A	25.0%
Adults with HIV/AIDS	N/A	0	N/A	0	N/A	0	N/A	0.0%
Adults with Substance Abuse Disorders	N/A	3	N/A	2	N/A	5	N/A	15.6%
Adults with Mental Illness	N/A	0	N/A	4	N/A	4	N/A	12.5%
Veterans	N/A	0	N/A	0	N/A	0	N/A	0.0%
Chronically Homeless Veterans	N/A	0	N/A	0	N/A	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	N/A	5	N/A	0	N/A	5	N/A	15.6%
Total Chronically Homeless Persons	N/A	7	N/A	6	N/A	13	N/A	40.6%
Unaccompanied Youth (Under Age 24)	N/A	0	N/A	0	N/A	0	N/A	0.0%
Youth Parent (Under Age 24)	N/A	0	N/A	0	N/A	0	N/A	0.0%
Child of a Youth Parent	N/A	0	N/A	0	N/A	0	N/A	0.0%

# SIX COUNTY LHC

## JUAB, MILLARD, SANPETE, PIUTE, SEVIER AND WAYNE COUNTIES



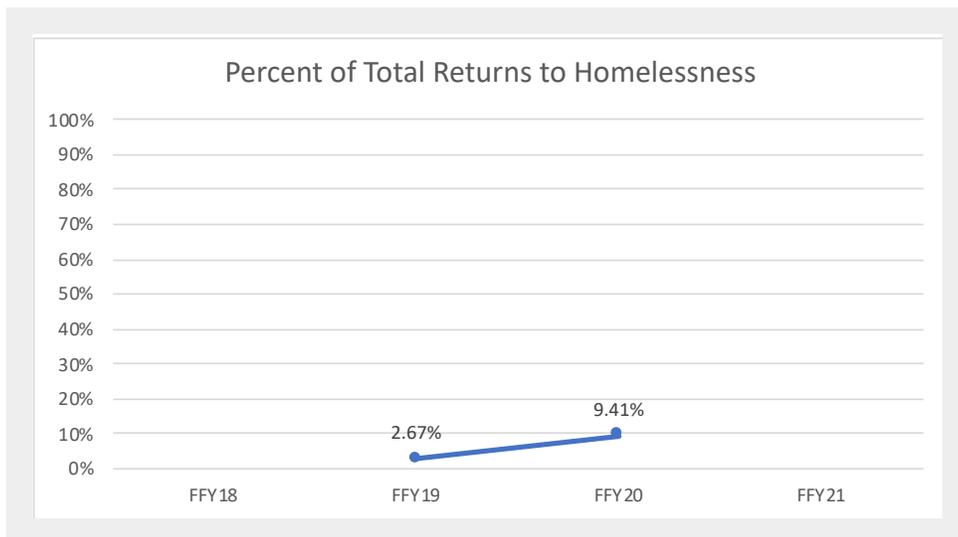
Individual county data for Juab, Millard, Sanpete, and Sevier counties are in the following sections. Piute and Wayne counties have no data to report.

### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

There is no data to report for this measure.

### 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



FFY19	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns
Exit was from PH	75	0	0.00%	2	2.67%	0	0.00%	2	2.67%
TOTAL Returns to Homelessness	75	0	0.00%	2	2.67%	0	0.00%	2	2.67%

FFY20	FFY20	FFY20	% of Returns						
TOTAL Returns to Homelessness	85	4	4.71%	4	4.71%	0	0.00%	8	9.41%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.

There is no data to report for this measure.

### 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021.

There is no data available for this measure.

## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period. There is no data available for this measure.

## 6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS

This measure is not applicable to any CoC in the country.

## 7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period. There is no data available for this measure.

### 2022 HOUSING INVENTORY COUNT

Six County LHC									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	29	48	60%	12	28	43%	21	45	47%
Domestic Violence dedicated	27	46		12	28		21	45	
Transitional Housing	12	19	63%	8	17	47%	7	8	88%
Domestic Violence dedicated	12	19		8	17		7	8	
LHC Total Beds	41	67	61%	20	45	44%	28	53	53%



POINT-IN-TIME COUNT SUMMARY

Category		Six County LHC								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	19	1	20	11	N/A	N/A	19	0	19
	Number of Individuals	41	1	42	20	17	37	28	0	28
Adults and children	Number of Households	10	0	10	5	N/A	N/A	5	0	5
	Number of Individuals	31	0	31	14	N/A	N/A	14	0	14
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	9	1	10	6	N/A	N/A	14	0	14
	Number of Individuals	10	1	11	6	N/A	N/A	14	0	14

HOMELESS SUBPOPULATIONS

Six County LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	20	28	N/A	0	20	28	N/A	100.0%
Survivors of Domestic Violence (Adults Only)	11	19	N/A	0	11	19	N/A	67.9%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%
Adults with Substance Abuse Disorders	4	0	N/A	0	4	0	N/A	0.0%
Adults with Mental Illness	2	0	N/A	0	2	0	N/A	0.0%
Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	4	6	N/A	0	4	6	N/A	21.4%
Unaccompanied Youth (Under Age 24)	0	3	N/A	0	0	3	N/A	10.7%
Youth Parent (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	0	0	N/A	0.0%

# JUAB COUNTY

## 2022 HOUSING INVENTORY COUNT

No housing inventory data for Juab County.

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Category		Juab County								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	N/A	N/A	N/A	0	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	2	2	0	0	0
Adults and children	Number of Households	N/A	N/A	N/A	0	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	N/A	N/A	0	0	0
Households of Only Children	Number of Households	N/A	N/A	N/A	0	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	N/A	N/A	0	0	0
Households No Children	Number of Households	N/A	N/A	N/A	0	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	N/A	N/A	0	0	0



**HOMELESS SUBPOPULATIONS**

Juab County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	0	0	N/A	0	N/A	0	N/A	0.0%
Survivors of Domestic Violence (Adults Only)	0	0	N/A	0	N/A	0	N/A	0.0%
Adults with HIV/AIDS	0	0	N/A	0	N/A	0	N/A	0.0%
Adults with Substance Abuse Disorders	0	0	N/A	0	N/A	0	N/A	0.0%
Adults with Mental Illness	0	0	N/A	0	N/A	0	N/A	0.0%
Veterans	0	0	N/A	0	N/A	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	N/A	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	N/A	0	N/A	0.0%
Total Chronically Homeless Persons	0	0	N/A	0	N/A	0	N/A	0.0%
Unaccompanied Youth (Under Age 24)	0	0	N/A	0	N/A	0	N/A	10.7%
Youth Parent (Under Age 24)	0	0	N/A	0	N/A	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	N/A	0	N/A	0.0%



# MILLARD COUNTY

## 2022 HOUSING INVENTORY COUNT

No housing inventory data for Millard County.

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Millard County										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	N/A	N/A	N/A	0	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	1	1	0	0	0
Adults and children	Number of Households	N/A	N/A	N/A	0	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	N/A	N/A	0	0	0
Households of Only Children	Number of Households	N/A	N/A	N/A	0	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	N/A	N/A	0	0	0
Households No Children	Number of Households	N/A	N/A	N/A	0	N/A	N/A	0	0	0
	Number of Individuals	N/A	N/A	N/A	0	N/A	N/A	0	0	0



**HOMELESS SUBPOPULATIONS**

Millard County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	0	0	N/A	0	N/A	0	N/A	0.0%
Survivors of Domestic Violence (Adults Only)	0	0	N/A	0	N/A	0	N/A	0.0%
Adults with HIV/AIDS	0	0	N/A	0	N/A	0	N/A	0.0%
Adults with Substance Abuse Disorders	0	0	N/A	0	N/A	0	N/A	0.0%
Adults with Mental Illness	0	0	N/A	0	N/A	0	N/A	0.0%
Veterans	0	0	N/A	0	N/A	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	N/A	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	N/A	0	N/A	0.0%
Total Chronically Homeless Persons	0	0	N/A	0	N/A	0	N/A	0.0%
Unaccompanied Youth (Under Age 24)	0	0	N/A	0	N/A	0	N/A	10.7%
Youth Parent (Under Age 24)	0	0	N/A	0	N/A	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	N/A	0	N/A	0.0%



# SANPETE COUNTY

## 2022 HOUSING INVENTORY COUNT

No housing inventory data for Sanpete County.

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Category		Sanpete County								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	0	1	1	0	N/A	N/A	0	0	0
	Number of Individuals	0	1	1	0	6	6	0	0	0
Adults and children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	0	1	1	0	N/A	N/A	0	0	0
	Number of Individuals	0	1	1	0	N/A	N/A	0	0	0



**HOMELESS SUBPOPULATIONS**

Sanpete County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	N/A	0	N/A	0	N/A	0	N/A	0
Survivors of Domestic Violence (Adults Only)	N/A	0	N/A	0	N/A	0	N/A	0
Adults with HIV/AIDS	N/A	0	N/A	0	N/A	0	N/A	0
Adults with Substance Abuse Disorders	N/A	0	N/A	0	N/A	0	N/A	0
Adults with Mental Illness	N/A	0	N/A	0	N/A	0	N/A	0
Veterans	N/A	0	N/A	0	N/A	0	N/A	0
Chronically Homeless Veterans	N/A	0	N/A	0	N/A	0	N/A	0
Chronically Homeless Persons in Households of Adults and Minors	N/A	0	N/A	0	N/A	0	N/A	0
Total Chronically Homeless Persons	N/A	0	N/A	0	N/A	0	N/A	0
Unaccompanied Youth (Under Age 24)	N/A	0	N/A	0	N/A	0	N/A	0
Youth Parent (Under Age 24)	N/A	0	N/A	0	N/A	0	N/A	0
Child of a Youth Parent	N/A	0	N/A	0	N/A	0	N/A	0



# SEVIER COUNTY

Sevier County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	29	48	60%	12	28	43%	21	45	47%
Domestic Violence dedicated	27	46		12	28		21	45	
Transitional Housing	12	19	63%	8	17	47%	7	8	88%
Domestic Violence dedicated	12	19		8	17		7	8	
County Total Beds	41	67	61%	20	45	44%	28	53	53%

## 2022 POINT-IN-TIME COUNT



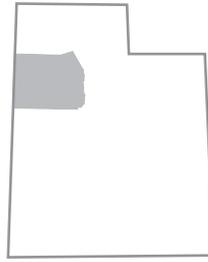
### POINT-IN-TIME COUNT SUMMARY

Sevier County										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	19	0	19	11	N/A	N/A	19	0	19
	Number of Individuals	41	0	41	20	8	28	28	0	28
Adults and children	Number of Households	10	0	10	5	N/A	N/A	5	0	5
	Number of Individuals	31	0	31	14	N/A	N/A	14	0	14
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	9	0	9	6	N/A	N/A	14	0	14
	Number of Individuals	10	0	10	6	N/A	N/A	14	0	14

## HOMELESS SUBPOPULATIONS

Sevier County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	20	28	N/A	0	20	28	N/A	100.0%
Survivors of Domestic Violence (Adults Only)	11	19	N/A	0	11	19	N/A	67.9%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%
Adults with Substance Abuse Disorders	4	0	N/A	0	4	0	N/A	0.0%
Adults with Mental Illness	2	0	N/A	0	2	0	N/A	0.0%
Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	4	6	N/A	0	4	6	N/A	21.4%
Unaccompanied Youth (Under Age 24)	0	3	N/A	0	0	3	N/A	10.7%
Youth Parent (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	0	0	N/A	0.0%

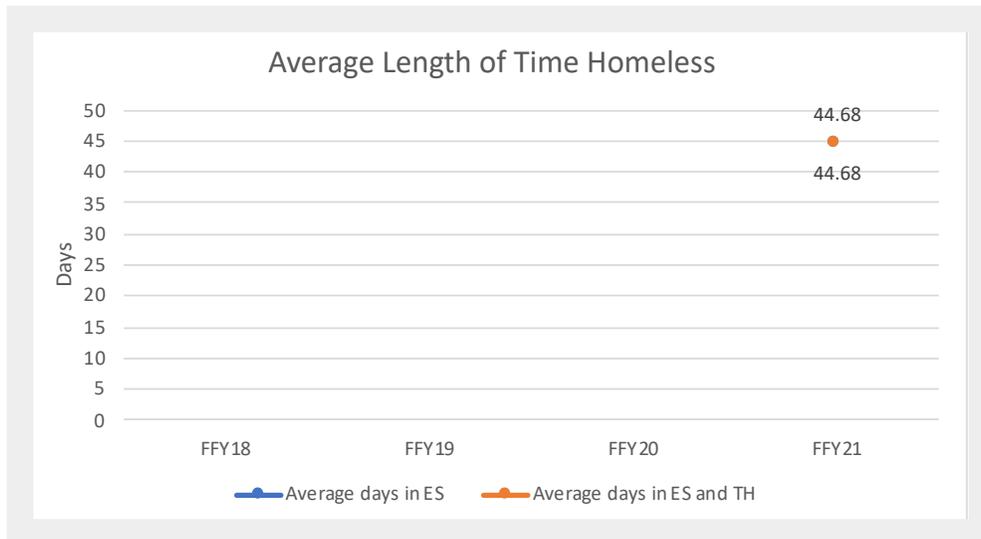
# TOOELE LHC



## SYSTEM PERFORMANCE MEASURES

### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

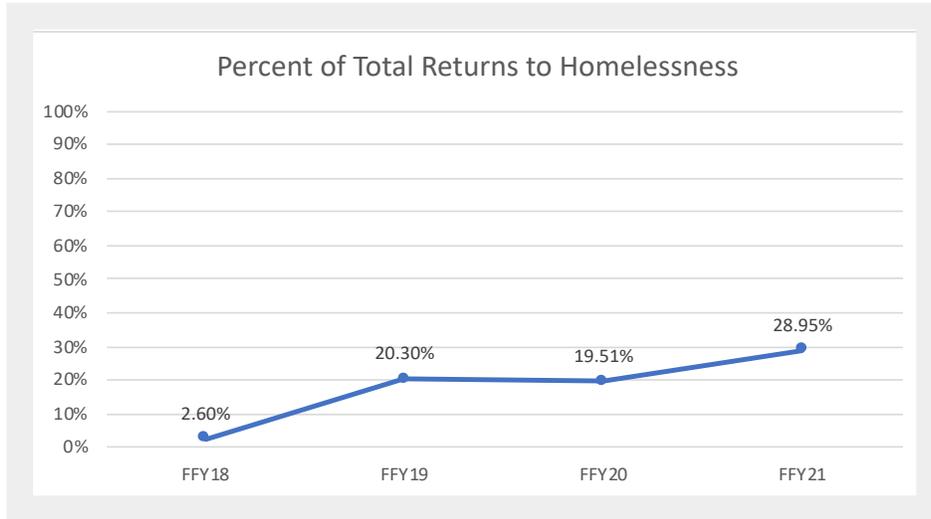


	Persons				Average LOT Homeless (bed nights)					Median LOT Homeless (bed nights)				
	FFY18	FFY19	FFY20	FFY21	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	N/A	N/A	N/A	22	N/A	N/A	N/A	44.68	N/A	N/A	N/A	N/A	46	N/A
1.2 Persons in ES and TH	N/A	N/A	N/A	22	N/A	N/A	N/A	44.68	N/A	N/A	N/A	N/A	46	N/A



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from PH	77	1	1.30%	1	1.30%	0	0.00%	2	2.60%
TOTAL Returns to Homelessness	77	1	1.30%	1	1.30%	0	0.00%	2	2.60%



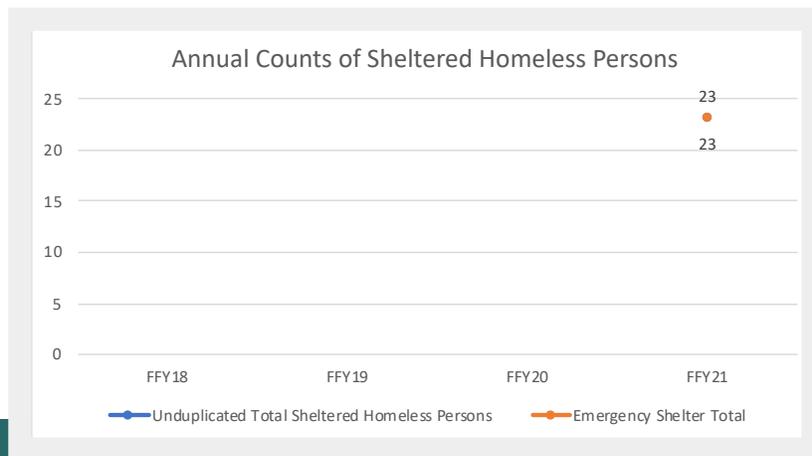
FFY19	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
	FFY19	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns
Exit was from PH	202	11	5.45%	7	3.47%	23	11.39%	41	20.30%
TOTAL Returns to Homelessness	202	11	5.45%	7	3.47%	23	11.39%	41	20.30%

FFY20	FFY20	FFY20	% of Returns						
Exit was from PH	41	0	0%	0	0%	8	19.51%	8	19.51%
TOTAL Returns to Homelessness	41	0	0%	0	0%	8	19.51%	8	19.51%

FFY21	FFY21	FFY21	% of Returns						
Exit was from PH	76	9	11.84%	5	6.58%	8	10.53%	22	28.95%
TOTAL Returns to Homelessness	76	9	11.84%	5	6.58%	8	10.53%	2	28.95%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.



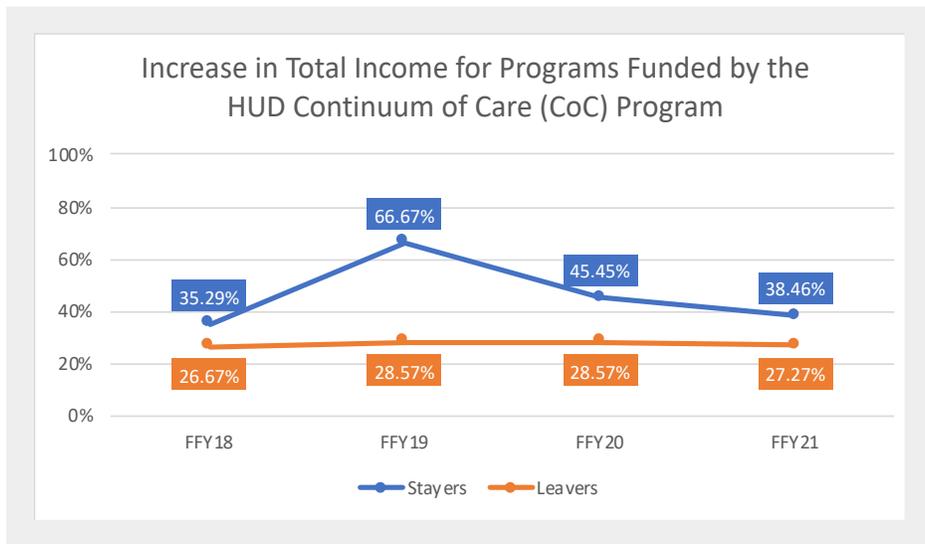
**METRIC 3.2 – CHANGE IN ANNUAL COUNTS**

This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Unduplicated Total Sheltered Homeless Persons	N/A	N/A	N/A	23	N/A
Emergency Shelter Total	N/A	N/A	N/A	23	N/A

**4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS**

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021.



**METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults (system stayers)	17	6	11	13	2
Number of adults with increased total income	6	4	5	5	0
Percentage of adults who increased total income	35.29%	66.67%	45.45%	38.46%	

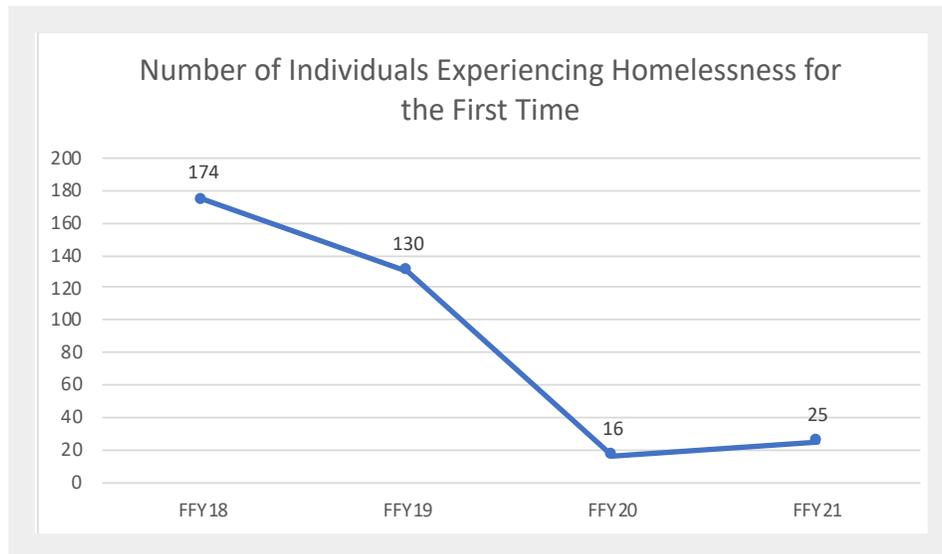


**METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults who exited (system leavers)	15	14	7	11	4
Number of adults who exited with increased total income	4	4	2	3	1
Percentage of adults who increased total income	26.67%	28.57%	28.57%	27.27%	

**5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME**

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period.



**METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES TH during the reporting period.	N/A	N/A	N/A	23	N/A
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	N/A	N/A	N/A	7	N/A
Number of persons experiencing homelessness for the first time	N/A	N/A	N/A	16	N/A



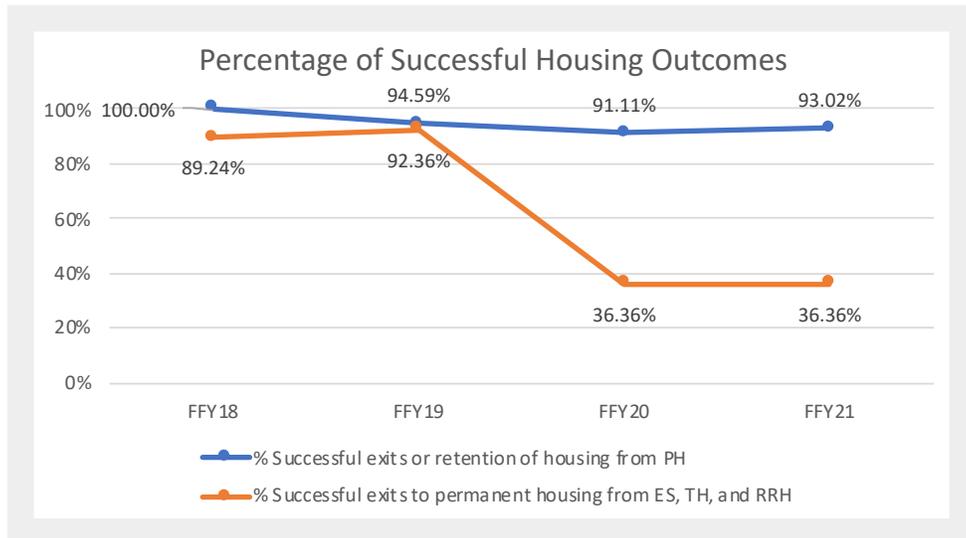
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES, TH or PH during the reporting period.	206	165	28	35	7
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	32	35	12	10	-2
Number of persons experiencing homelessness for the first time	174	130	16	25	9

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



**METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

No data to report for 7A.1. See page 11 for more information.

**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	251	157	11	22	11
Of the persons above, those who exited to permanent housing destinations	224	145	4	8	4
Percent of successful exits	89.24%	92.36%	36.36%	36.36%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in all PH projects except PH-RRH	43	37	45	43	-2
Of the persons above, those who exited to permanent housing destinations	43	35	41	40	-1
Percent of successful exits	100%	94.59%	91.11%	93.02%	0

**2022 HOUSING INVENTORY COUNT**

Tooele LHC and County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	8	14	57%	10	10	100%	15	22	68%
Domestic Violence dedicated	8	14		10	10		4	10	
Permanent Supportive Housing	21	68	31%	25	27	93%	22	42	52%
Rapid Rehousing	3	3	100%	8	8	100%	-	-	-
LHC Total Beds	32	85	38%	43	45	96%	37	64	58%

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Category		Tooele LHC								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	5	9	14	5	N/A	N/A	14	34	48
	Number of Individuals	8	9	17	10	23	33	15	34	49
Adults and children	Number of Households	2	0	2	2	N/A	N/A	1	0	1
	Number of Individuals	5	0	5	7	N/A	N/A	2	0	2
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	3	9	12	3	N/A	N/A	13	34	47
	Number of Individuals	3	9	12	3	N/A	N/A	13	34	47

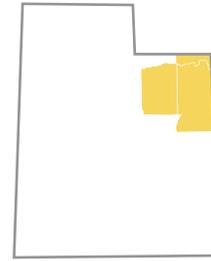
### HOMELESS SUBPOPULATIONS

Tooele LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	10	4	N/A	0	10	4	N/A	8.2%
Survivors of Domestic Violence (Adults Only)	5	3	N/A	0	5	3	N/A	6.1%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%
Adults with Substance Abuse Disorders	0	5	N/A	1	0	6	N/A	12.2%

Tooele LHC Cont. Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Adults with Mental Illness	1	3	N/A	0	1	3	N/A	6.1%
Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	2	1	N/A	2	2	3	N/A	6.1%
Unaccompanied Youth (Under Age 24)	0	1	N/A	3	0	4	N/A	8.2%
Youth Parent (Under Age 24)	0	1	N/A	0	0	1	N/A	2.0%
Child of a Youth Parent	0	1	N/A	0	0	1	N/A	2.0%

# UINTAH BASIN LHC

## DAGGETT, DUCHESNE AND UINTAH COUNTIES

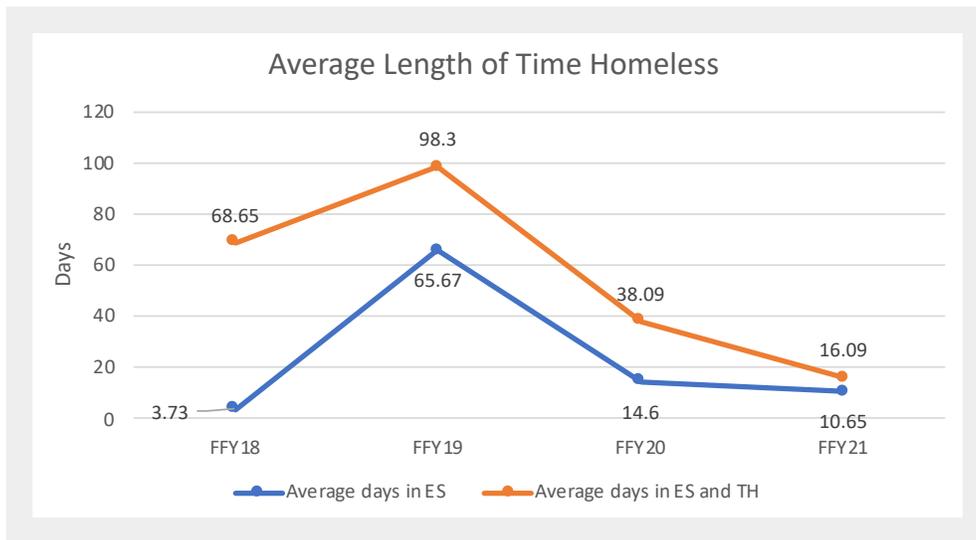


Individual county data for Duchesne and Uintah Counties are in the following sections. Daggett County had no data to report.

### SYSTEM PERFORMANCE MEASURES

#### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

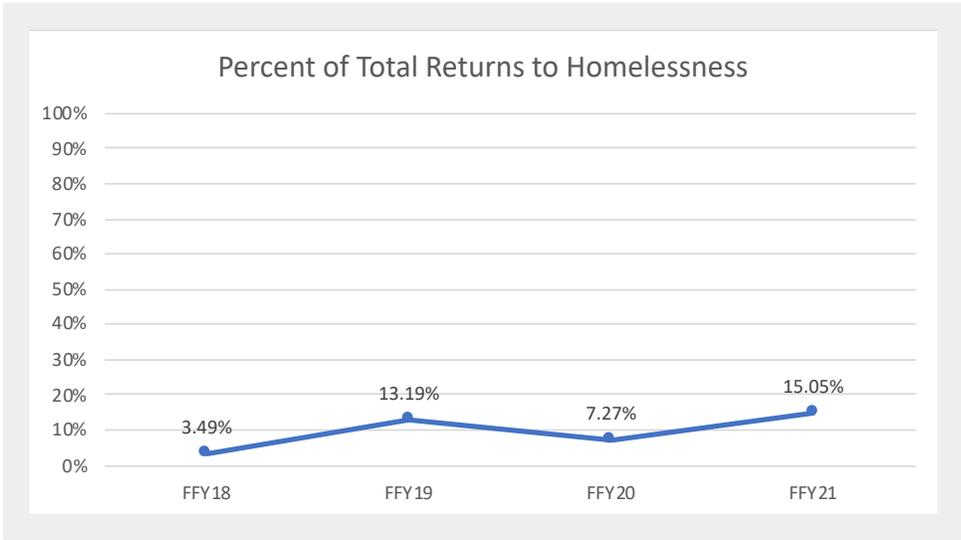
Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.



	Persons				Average LOT Homeless (bed nights)					Median LOT Homeless (bed nights)				
	FFY18	FFY19	FFY20	FFY21	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	49	60	149	351	3.73	65.67	14.6	10.65	-3.95	3	4.5	4	7	3
1.2 Persons in ES and TH	60	66	161	356	68.65	98.3	38.09	16.09	-22	3	5	5	8	3

## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from ES	14	1	7.14%	0	0.00%	0	0.00%	1	7.14%
Exit was from TH	3	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Exit was from PH	69	2	2.90%	0	0.00%	0	0.00%	2	2.90%
<b>TOTAL Returns to Homelessness</b>	<b>86</b>	<b>3</b>	<b>3.49%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>3</b>	<b>3.49%</b>



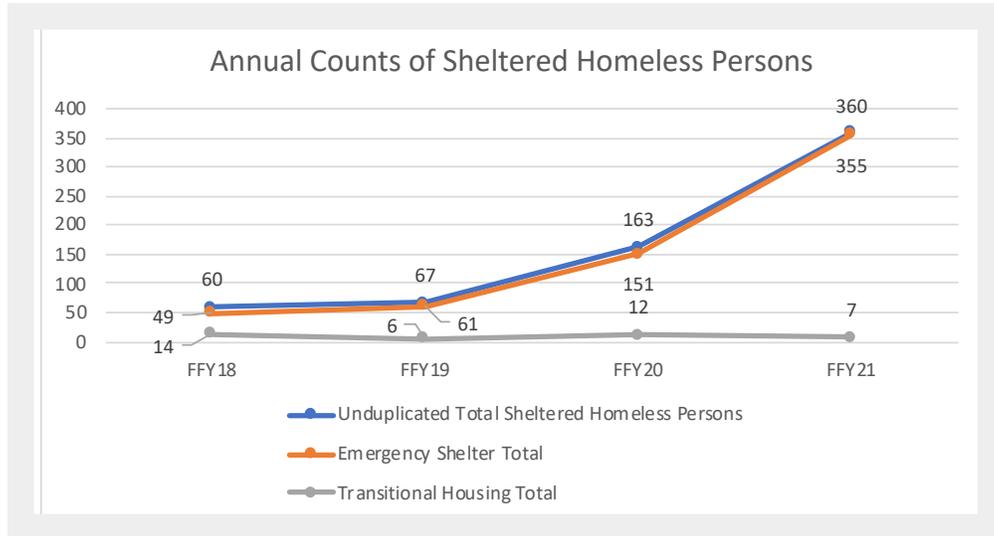
FFY19	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns
Exit was from ES	32	7	21.88%	2	6.25%	0	0.00%	9	28.13%
Exit was from TH	6	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Exit was from PH	53	1	1.89%	0	0.00%	2	3.77%	3	5.66%
TOTAL Returns to Homelessness	91	8	8.79%	2	2.20%	2	2.20%	12	13.19%

FFY20	FFY20	FFY20	% of Returns						
Exit was from ES	28	1	3.57%	0	0%	0	0%	1	3.57%
Exit was from TH	9	0	0%	0	0%	0	0%	0	0%
Exit was from PH	73	2	2.74%	1	1.37%	4	5.48%	7	9.59%
TOTAL Returns to Homelessness	110	3	2.73%	1	0.91%	4	3.64%	8	7.27%

FFY21	FFY21	FFY21	% of Returns						
Exit was from ES	27	6	22.22%	1	3.70%	1	3.70%	8	29.63%
Exit was from TH	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Exit was from PH	65	1	1.54%	3	4.62%	2	3.08%	6	9.23%
Total returns to homelessness	93	7	7.53%	4	4.30%	3	3.23%	14	15.05%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.



#### METRIC 3.2 – CHANGE IN ANNUAL COUNTS

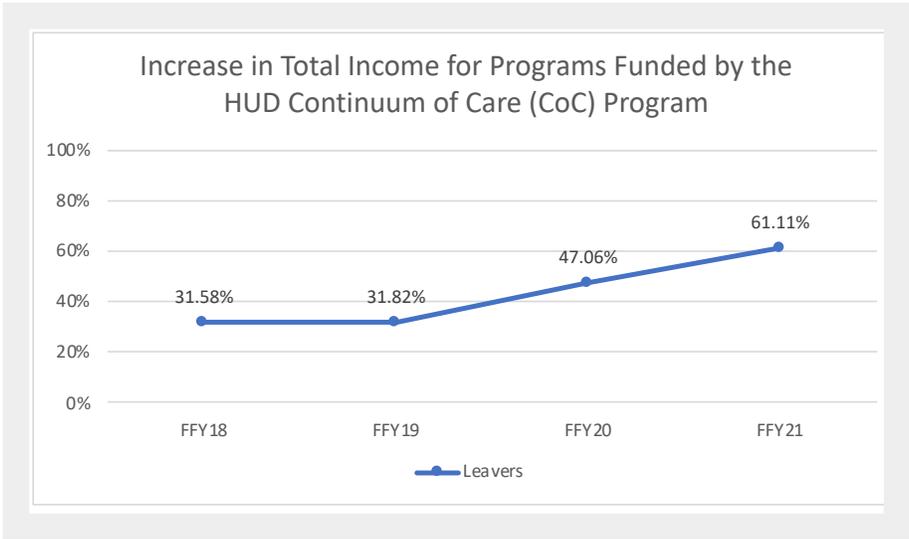
This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Unduplicated Total Sheltered Homeless Persons	60	67	163	360	197
Emergency Shelter Total	49	61	151	355	204
Transitional Housing Total	14	6	12	7	-5



## 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021.



### METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD

There is no data available for this measure.

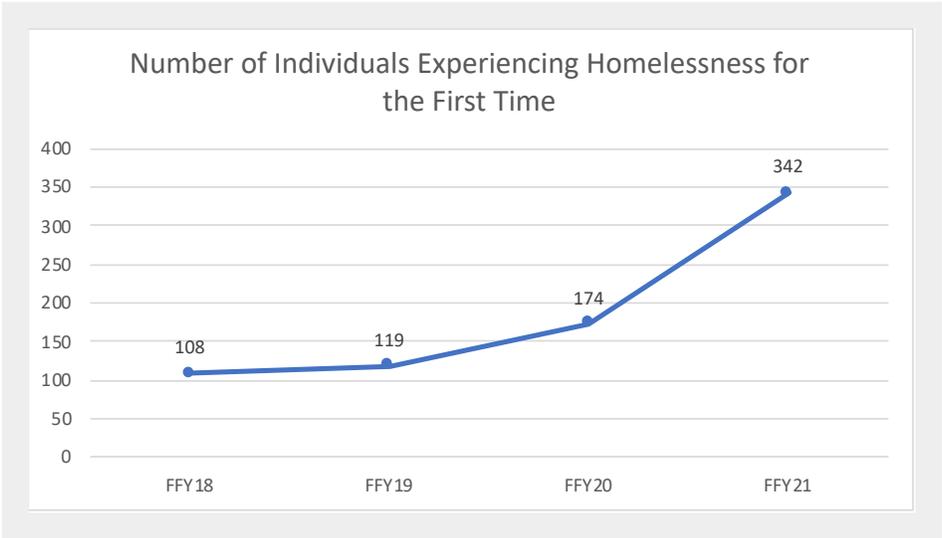
### METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults who exited (system leavers)	19	22	17	18	1
Number of adults who exited with increased total income	6	7	8	11	3
Percentage of adults who increased total income	31.58%	31.82%	47.06%	61.11%	



## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period.



### METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES TH during the reporting period.	54	62	154	355	201
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	10	5	19	46	27
Number of persons experiencing homelessness for the first time	44	57	135	309	174

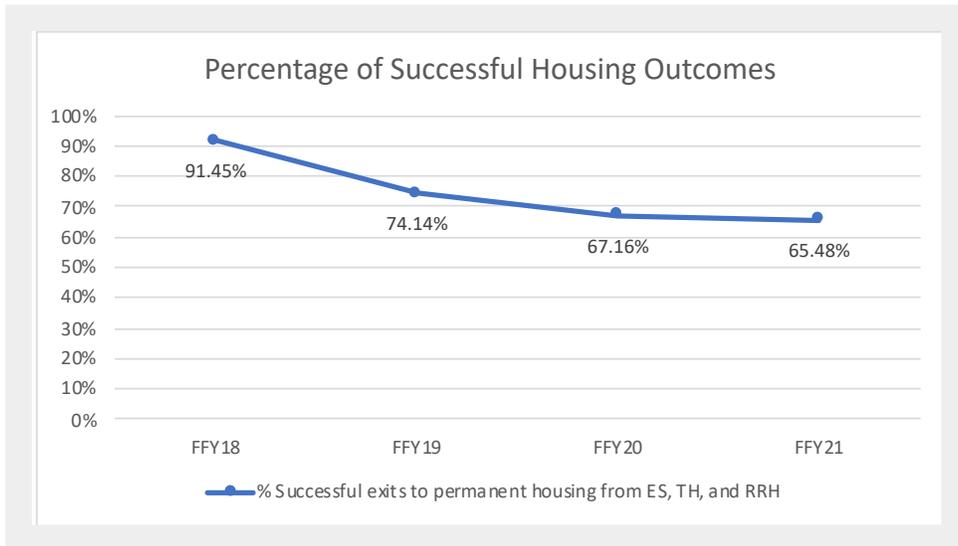
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES, TH or PH during the reporting period.	121	131	195	393	198
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	13	12	21	51	30
Number of persons experiencing homelessness for the first time	108	119	174	342	168

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



**METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

There is no data available for this measure.

**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	117	116	201	394	193
Of the persons above, those who exited to permanent housing destinations	107	86	135	258	123
Percent of successful exits	91.45%	74.14%	67.16%	65.48%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

There is no data available for this measure.

**2022 HOUSING INVENTORY COUNT**

Uintah Basin LHC									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	10	48	21%	25	46	54%	18	36	50%
Domestic Violence dedicated	1	20		3	24		2	20	
<b>Rapid Rehousing</b>	32	32	100%	46	76	61%	27	27	100%
Domestic Violence dedicated				3	3		4	4	
<b>Transitional Housing</b>	3	5	60%	5	5	100%	5	5	100%
Domestic Violence dedicated				5	5		5	5	
<b>LHC Total Beds</b>	<b>45</b>	<b>85</b>	<b>53%</b>	<b>76</b>	<b>127</b>	<b>60%</b>	<b>50</b>	<b>68</b>	<b>74%</b>



2022 POINT-IN-TIME COUNT



POINT-IN-TIME COUNT SUMMARY

Uintah Basin LHC										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	10	6	16	16	N/A	N/A	10	5	15
	Number of Individuals	13	7	20	30	3	33	23	5	28
Adults and children	Number of Households	2	1	3	7	N/A	N/A	4	0	4
	Number of Individuals	5	2	7	20	N/A	N/A	15	0	15
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	8	5	13	9	N/A	N/A	6	5	11
	Number of Individuals	8	5	13	10	N/A	N/A	8	5	13



## HOMELESS SUBPOPULATIONS

Uintah Basin LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	7	3	N/A	1	7	4	N/A	14.3%
Survivors of Domestic Violence (Adults Only)	7	3	N/A	1	7	4	N/A	14.3%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%
Adults with Substance Abuse Disorders	2	1	N/A	0	2	1	N/A	3.6%
Adults with Mental Illness	5	7	N/A	2	5	9	N/A	32.1%
Veterans	0	1	N/A	1	0	2	N/A	7.1%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	5	2	N/A	1	5	3	N/A	10.7%
Unaccompanied Youth (Under Age 24)	2	0	N/A	0	2	0	N/A	0.0%
Youth Parent (Under Age 24)	3	0	N/A	0	3	0	N/A	0.0%
Child of a Youth Parent	3	0	N/A	0	3	0	N/A	0.0%

# DUCHESNE COUNTY

## 2022 HOUSING INVENTORY COUNT

Duchesne County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	1	1	100%	22	22	100%	16	16	100%
Rapid Rehousing	32	32	100%	73	73	100%	23	23	100%
Transitional Housing	3	5	60%	5	5	100%	5	5	100%
Domestic Violence dedicated	-	-		5	5		5	5	
<b>County Total Beds</b>	<b>36</b>	<b>38</b>	<b>95%</b>	<b>100</b>	<b>100</b>	<b>100%</b>	<b>44</b>	<b>44</b>	<b>100%</b>

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Duchesne County										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	2	5	7	13	N/A	N/A	9	5	14
	Number of Individuals	4	6	10	27	2	29	21	5	26
Adults and children	Number of Households	1	1	2	7	N/A	N/A	4	0	4
	Number of Individuals	3	2	5	20	N/A	N/A	15	0	15
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	1	4	5	6	N/A	N/A	5	5	10
	Number of Individuals	1	4	5	7	N/A	N/A	6	5	11



## HOMELESS SUBPOPULATIONS

Duchesne County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	4	1	N/A	1	4	2	N/A	7.7%
Survivors of Domestic Violence (Adults Only)	4	1	N/A	1	4	2	N/A	7.7%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%
Adults with Substance Abuse Disorders	1	0	N/A	0	1	0	N/A	0.0%
Adults with Mental Illness	5	7	N/A	2	5	9	N/A	34.6%
Veterans	0	1	N/A	1	0	2	N/A	7.7%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	2	0	N/A	1	2	1	N/A	3.8%
Unaccompanied Youth (Under Age 24)	2	0	N/A	0	2	0	N/A	0.0%
Youth Parent (Under Age 24)	3	0	N/A	0	3	0	N/A	0.0%
Child of a Youth Parent	3	0	N/A	0	3	0	N/A	0.0%

# UINTAH COUNTY

## 2022 HOUSING INVENTORY COUNT

Uintah County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
Emergency Shelter	9	47	19%	3	24	13%	2	20	10%
Domestic Violence dedicated	1	20		3	24		2	20	
Rapid Rehousing	-	-	-	3	3	100%	4	4	100%
Domestic Violence dedicated	-	-	-	3	3		4	4	
<b>County Total Beds</b>	<b>9</b>	<b>47</b>	<b>19%</b>	<b>6</b>	<b>27</b>	<b>22%</b>	<b>6</b>	<b>24</b>	<b>25%</b>

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

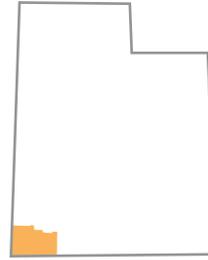
Uintah County										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	8	1	9	3	N/A	N/A	1	0	1
	Number of Individuals	9	1	10	3	1	4	2	0	2
Adults and children	Number of Households	1	0	1	0	N/A	N/A	0	0	0
	Number of Individuals	2	0	2	0	N/A	N/A	0	0	0
Households of Only Children	Number of Households	0	0	0	0	N/A	N/A	0	0	0
	Number of Individuals	0	0	0	0	N/A	N/A	0	0	0
Households No Children	Number of Households	7	1	8	3	N/A	N/A	1	0	1
	Number of Individuals	7	1	8	3	N/A	N/A	2	0	2

**HOMELESS SUBPOPULATIONS**

Uintah County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	3	2	N/A	0	3	2	N/A	100.0%
Survivors of Domestic Violence (Adults Only)	3	2	N/A	0	3	2	N/A	100.0%
Adults with HIV/AIDS	0	0	N/A	0	0	0	N/A	0.0%
Adults with Substance Abuse Disorders	1	1	N/A	0	1	1	N/A	50.0%
Adults with Mental Illness	0	0	N/A	0	0	0	N/A	0.0%
Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	0	0	N/A	0	0	0	N/A	0.0%
Total Chronically Homeless Persons	3	2	N/A	0	3	2	N/A	100.0%
Unaccompanied Youth (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Youth Parent (Under Age 24)	0	0	N/A	0	0	0	N/A	0.0%
Child of a Youth Parent	0	0	N/A	0	0	0	N/A	0.0%



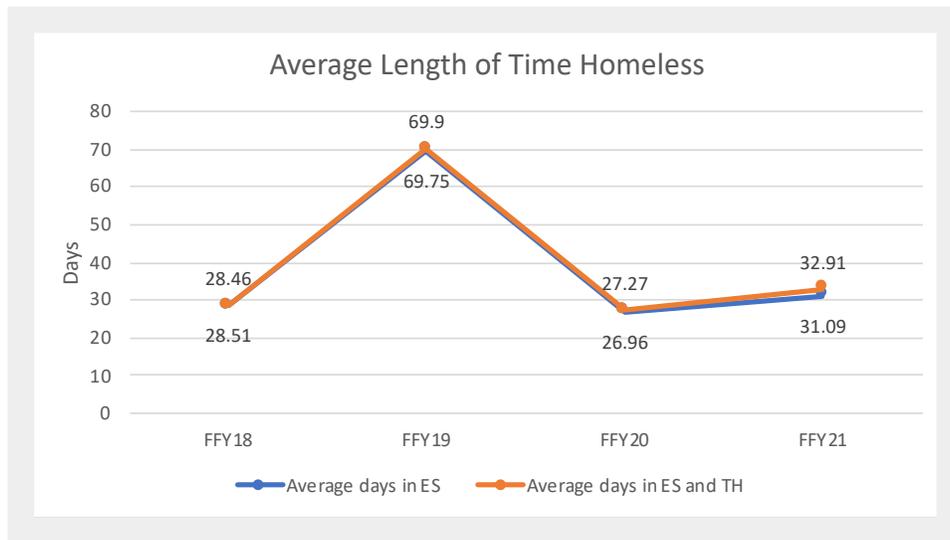
# WASHINGTON LHC



## SYSTEM PERFORMANCE MEASURES

### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

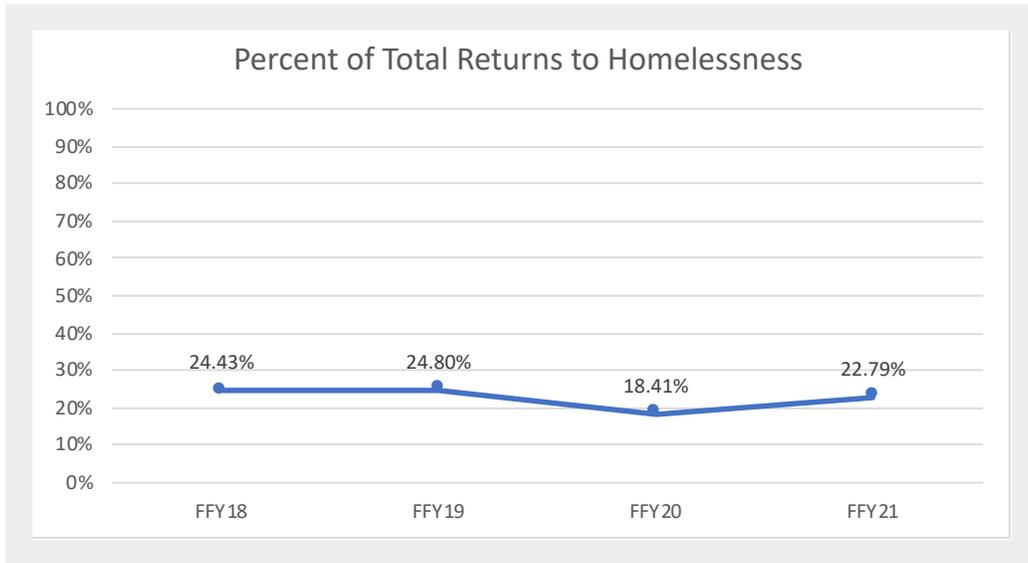


	Persons				Average LOT Homeless (bed nights)					Median LOT Homeless (bed nights)				
	FFY18	FFY19	FFY20	FFY21	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	892	929	963	929	28.51	69.75	26.96	31.09	4.13	14	18	14	14	0
1.2 Persons in ES and TH	894	931	974	950	28.46	69.9	27.27	32.91	5.64	14	18	15	14	-1



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



FFY18	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from ES	199	21	10.55%	11	5.53%	31	15.58%	63	31.66%
Exit was from PH	280	4	1.43%	11	3.93%	39	13.93%	54	19.29%
TOTAL Returns to Homelessness	479	25	5.22%	22	4.59%	70	14.61%	117	24.43%

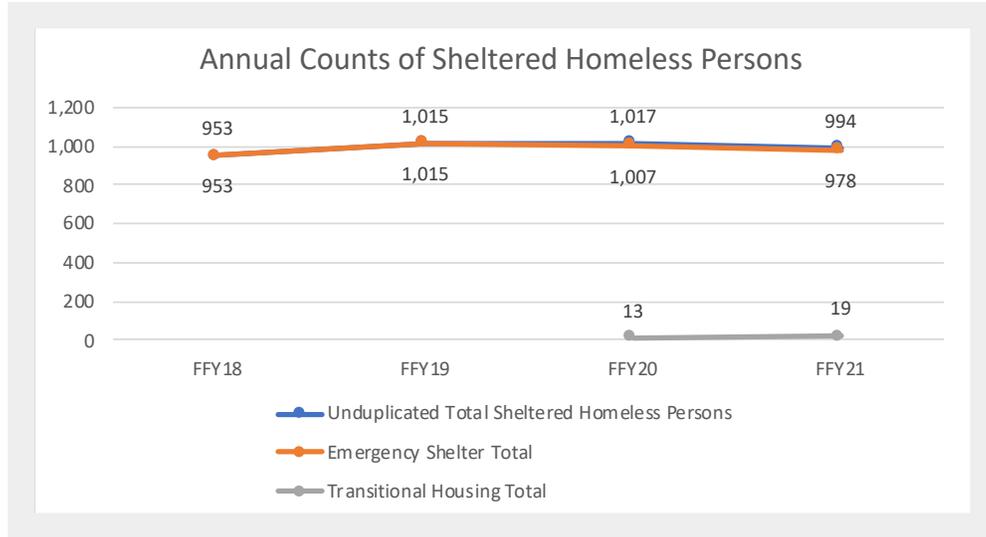
FFY19	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns	FFY19	% of Returns
Exit was from ES	239	32	13.39%	21	8.79%	19	7.95%	72	30.13%
Exit was from PH	136	9	6.62%	7	5.15%	5	3.68%	21	15.44%
TOTAL Returns to Homelessness	375	41	10.93%	28	7.47%	24	6.40%	93	24.80%

FFY20	FFY20	FFY20	% of Returns						
Exit was from ES	242	44	18.18%	17	7.02%	19	7.85%	80	33.06%
Exit was from PH	236	2	0.85%	6	2.54%	0	0.00%	8	3.39%
TOTAL Returns to Homelessness	478	46	9.62%	23	4.81%	19	3.97%	88	18.41%

FFY21	FFY21	FFY21	% of Returns						
Exit was from ES	337	39	11.57%	21	6.23%	27	8.01%	87	25.82%
Exit was from PH	150	8	5.33%	6	4.00%	10	6.67%	24	16.00%
Total returns to homelessness	487	47	9.65%	27	5.54%	37	7.60%	111	22.79%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.



#### METRIC 3.2 – CHANGE IN ANNUAL COUNTS

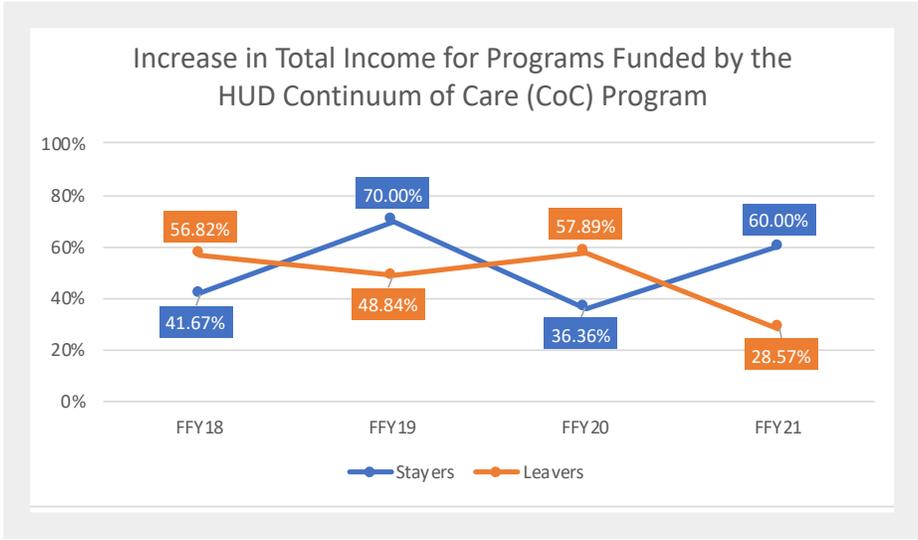
This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Unduplicated Total Sheltered Homeless Persons	953	1015	1,017	994	-23
Emergency Shelter Total	953	1015	1,007	978	-29
Transitional Housing Total	N/A	N/A	13	19	6



## 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021.



### METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults (system stayers)	12	10	11	5	-6
Number of adults with increased total income	5	7	4	3	-1
Percentage of adults who increased total income	41.67%	70.00%	36.36%	60.00%	

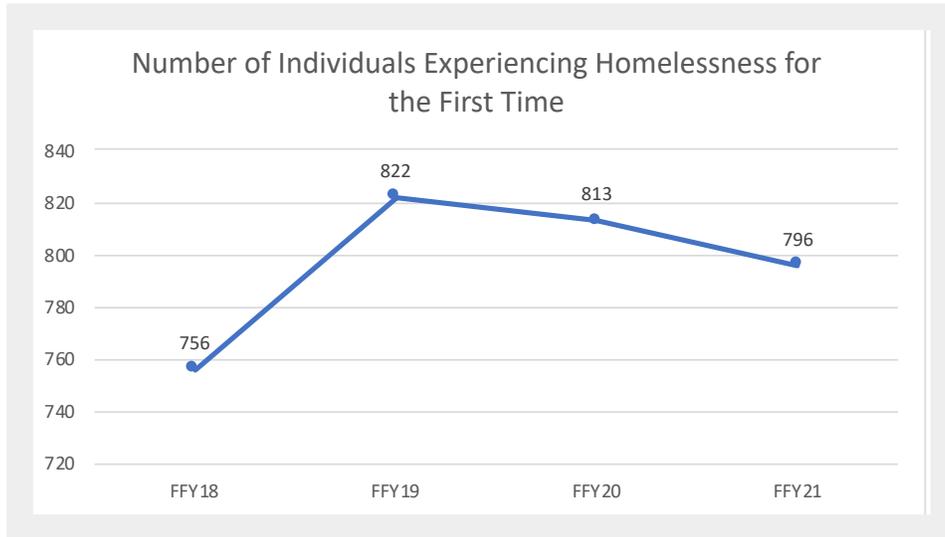
### METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults who exited (system leavers)	44	43	38	42	4
Number of adults who exited with increased total income	25	21	22	12	-10
Percentage of adults who increased total income	56.82%	48.84%	57.89%	28.57%	



## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period.



### METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES TH during the reporting period.	890	966	963	945	-18
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	253	254	246	262	16
Number of persons experiencing homelessness for the first time	637	712	717	683	-34

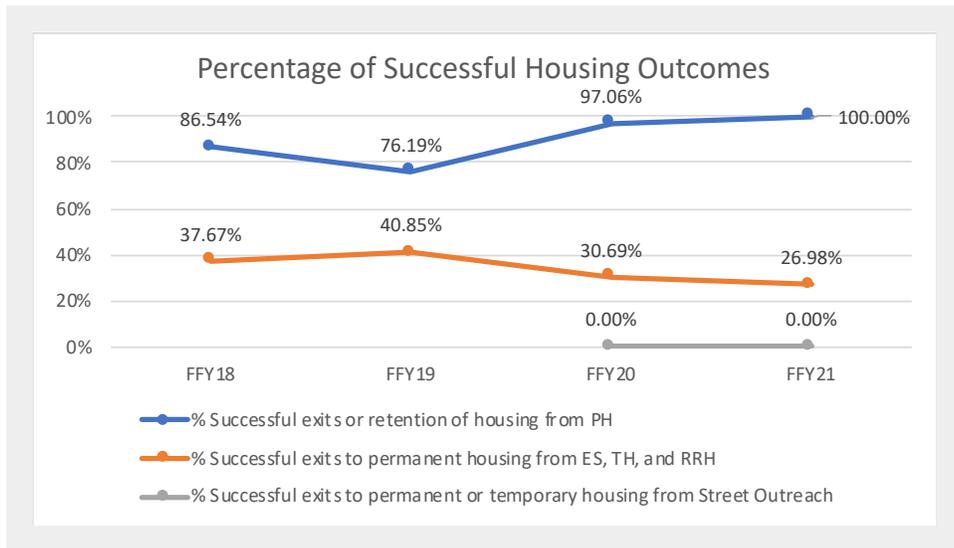
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES, TH or PH during the reporting period.	1048	1092	1,085	1,084	-1
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	292	270	272	288	16
Number of persons experiencing homelessness for the first time	756	822	813	796	-17

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



**METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons who exit Street Outreach	N/A	N/A	1	36	35
Of persons above, those who exited to temporary & some institutional destinations	N/A	N/A	0	0	0
Of the persons above, those who exited to permanent housing destinations	N/A	N/A	0	0	0
Percent of successful exits	N/A	N/A	0.00%	0.00%	

**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1006	1006	1,085	971	-114
Of the persons above, those who exited to permanent housing destinations	379	411	333	262	-71
Percent of successful exits	37.67%	40.85%	30.69%	26.98%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in all PH projects except PH-RRH	52	42	34	30	-4
Of the persons above, those who exited to permanent housing destinations	45	32	33	30	-3
Percent of successful exits	86.54%	76.19%	97.06%	100.00%	

Washington LHC and County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	97	141	69%	77	130	59%	114	140	81%
Domestic Violence dedicated	24	25		14	14		18	24	
Youth dedicated	9	16		3	16		7	16	
<b>Permanent Supportive Housing</b>	35	36	97%	20	28	71%	21	29	72%
Veteran dedicated	13	14		8	12		10	15	
<b>Rapid Rehousing</b>	136	136	100%	78	78	100%	84	84	100%
Domestic Violence dedicated	-	-		7	7		1	1	
<b>Transitional Housing</b>	5	5	100%	7	7	100%	16	17	94%
Domestic Violence dedicated	5	5		7	7		16	17	
<b>LHC Total Beds</b>	<b>273</b>	<b>318</b>	<b>86%</b>	<b>182</b>	<b>243</b>	<b>75%</b>	<b>235</b>	<b>270</b>	<b>87%</b>

## 2022 POINT-IN-TIME COUNT

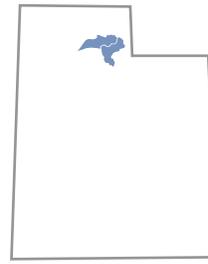


### POINT-IN-TIME COUNT SUMMARY

Washington LHC										
Category		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	76	113	189	65	N/A	N/A	92	248	340
	Number of Individuals	102	120	222	84	211	295	130	263	393
Adults and children	Number of Households	12	3	15	9	N/A	N/A	16	0	16
	Number of Individuals	38	9	47	28	N/A	N/A	54	0	54
Households of Only Children	Number of Households	6	0	6	0	N/A	N/A	4	0	4
	Number of Individuals	6	0	6	0	N/A	N/A	4	0	4
Households No Children	Number of Households	58	110	168	56	N/A	N/A	72	248	320
	Number of Individuals	58	111	169	56	N/A	N/A	72	263	335

## HOMELESS SUBPOPULATIONS

Washington LHC Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	22	35	N/A	13	22	48	N/A	12.2%
Survivors of Domestic Violence (Adults Only)	10	22	N/A	13	10	35	N/A	8.9%
Adults with HIV/AIDS	0	2	N/A	1	0	3	N/A	0.8%
Adults with Substance Abuse Disorders	18	22	N/A	58	18	80	N/A	20.4%
Adults with Mental Illness	19	38	N/A	56	19	94	N/A	23.9%
Veterans	2	3	N/A	13	2	16	N/A	4.1%
Chronically Homeless Veterans	0	0	N/A	0	0	0	N/A	0.0%
Chronically Homeless Persons in Households of Adults and Minors	3	0	N/A	0	3	0	N/A	0.0%
Total Chronically Homeless Persons	7	7	N/A	23	7	30	N/A	7.6%
Unaccompanied Youth (Under Age 24)	11	12	N/A	18	11	30	N/A	7.6%
Youth Parent (Under Age 24)	0	2	N/A	0	0	2	N/A	0.5%
Child of a Youth Parent	0	3	N/A	0	0	3	N/A	0.8%



# WEBER-MORGAN LHC

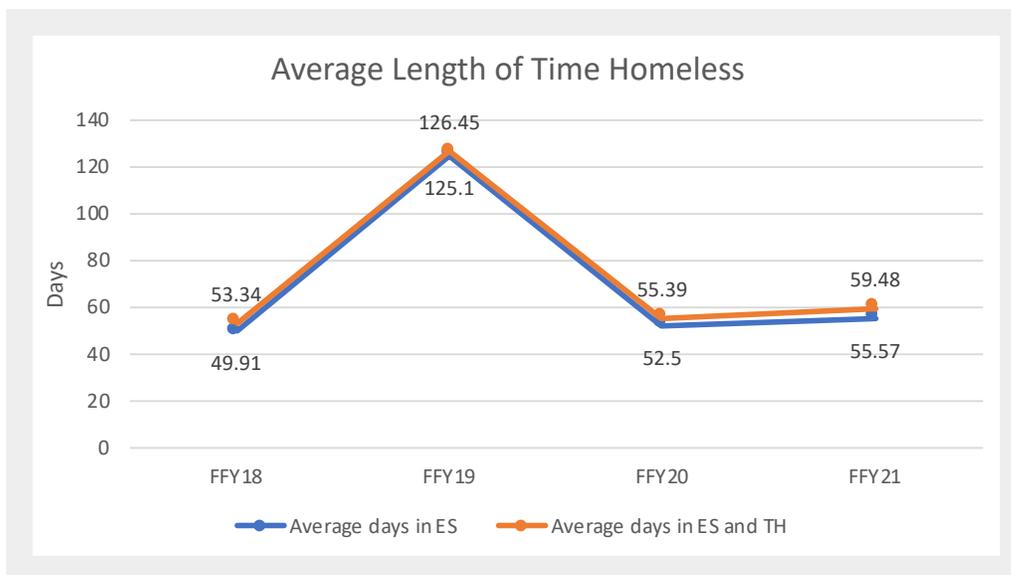
## WEBER AND MORGAN COUNTIES

All Weber-Morgan LHC data is for Weber County. Morgan County has no data to report.

### SYSTEM PERFORMANCE MEASURES

#### 1 MEASURE 1: LENGTH OF TIME (LOT) PERSONS REMAIN HOMELESS

Measure 1.a looks at all Emergency Shelter projects and finds the average days that a person was homeless in any Emergency Shelter projects in the area during the reporting period.

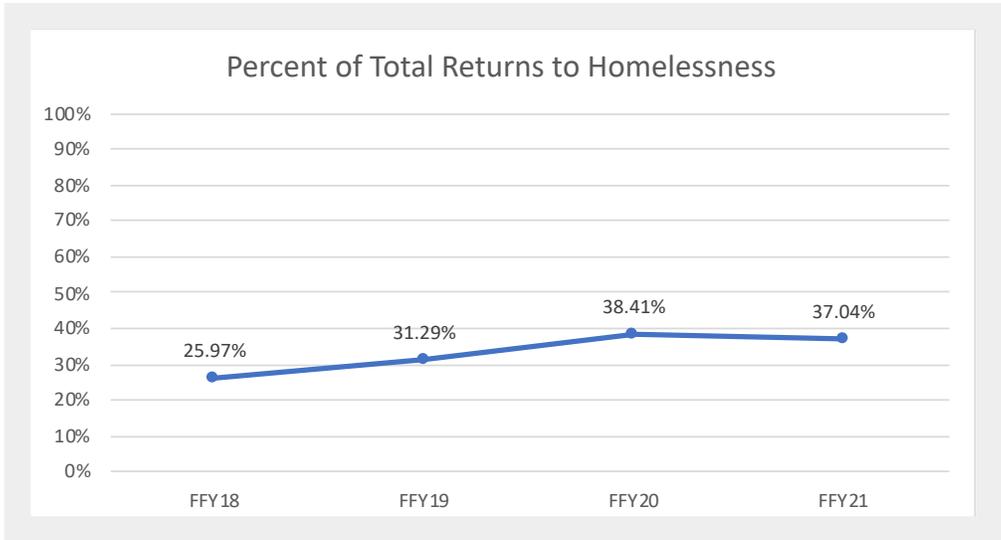


	Persons				Average LOT Homeless (bed nights)					Median LOT Homeless (bed nights)				
	FFY18	FFY19	FFY20	FFY21	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
1.1 Persons in ES	2,219	2,311	2,013	1,759	49.91	125.1	52.5	55.57	3.07	27	43	23	21	-2
1.2 Persons in ES and TH	2,277	2,369	2,052	1,809	53.34	126.45	55.39	59.48	4.09	28	44	24	22	-2



## 2 MEASURE 2: THE EXTENT TO WHICH PERSONS WHO EXIT HOMELESSNESS TO PERMANENT HOUSING DESTINATIONS RETURN TO HOMELESSNESS

This measure evaluates how many people exited homelessness 24 months before the reporting period, then calculates how many people returned to homelessness at different intervals.



	Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns	FFY18	% of Returns
Exit was from SO	2	2	100.00%	0	0.00%	0	0.00%	2	100.00%
Exit was from ES	306	51	16.67%	16	5.23%	30	9.80%	97	31.70%
Exit was from TH	25	0	0.00%	1	4.00%	1	4.00%	2	8.00%
Exit was from PH	210	15	7.14%	13	6.19%	12	5.71%	40	19.05%
<b>TOTAL Returns to Homelessness</b>	<b>543</b>	<b>68</b>	<b>12.52%</b>	<b>30</b>	<b>5.52%</b>	<b>43</b>	<b>7.92%</b>	<b>141</b>	<b>25.97%</b>

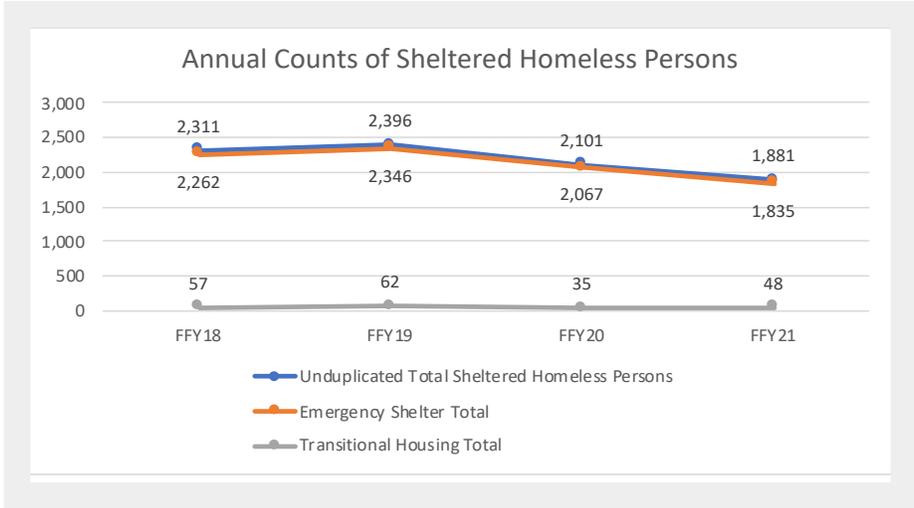
FFY19	FFY19	FFY19	% of Returns						
Exit was from SO	2	0	0.00%	0	0.00%	1	50.00%	1	50.00%
Exit was from ES	702	162	23.08%	48	6.84%	42	5.98%	252	35.90%
Exit was from TH	31	1	3.23%	1	3.23%	6	19.35%	8	25.81%
Exit was from PH	227	16	7.05%	12	5.29%	12	5.29%	40	17.62%
TOTAL Returns to Homelessness	962	179	18.61%	61	6.34%	61	6.34%	301	31.29%

FFY20	FFY20	FFY20	% of Returns						
Exit was from SO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Exit was from ES	699	220	31.47%	57	8.15%	56	8.01%	333	47.64%
Exit was from TH	34	1	2.94%	1	2.94%	2	5.88%	4	11.76%
Exit was from PH	220	14	6.36%	12	5.45%	3	1.36%	29	13.18%
TOTAL Returns to Homelessness	953	235	24.66%	70	7.35%	61	6.40%	366	38.41%

FFY21	FFY21	FFY21	% of Returns						
Exit was from SO	9	1	11.11%	1	11.11%	1	11.11%	3	33.33%
Exit was from ES	636	216	33.96%	29	4.56%	35	5.50%	280	44.03%
Exit was from TH	24	3	12.50%	0	0.00%	4	16.67%	7	29.17%
Exit was from PH	222	7	3.15%	8	3.60%	25	11.26%	40	18.02%
Total returns to homelessness	891	227	25.48%	38	4.26%	65	7.30%	330	37.04%

### 3 MEASURE 3: NUMBER OF HOMELESS PERSONS

This measure represents an unduplicated count of people in Emergency Shelter and Transitional Housing projects during the reporting period.



#### METRIC 3.2 – CHANGE IN ANNUAL COUNTS

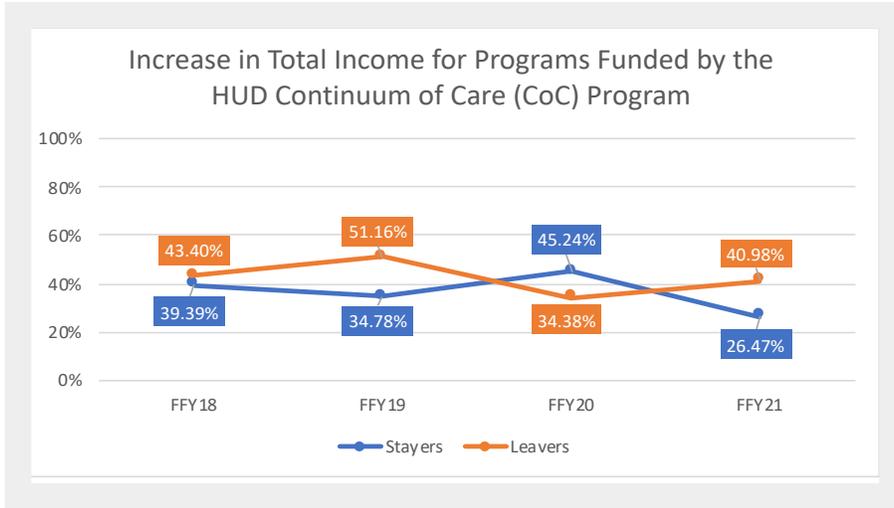
This measures the change in annual counts of sheltered homeless persons in HMIS.

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Unduplicated Total Sheltered Homeless Persons	2311	2396	2,101	1,881	-220
Emergency Shelter Total	2262	2346	2,067	1,835	-232
Transitional Housing Total	57	62	35	48	13



## 4 MEASURE 4: EMPLOYMENT AND INCOME GROWTH FOR HOMELESS PERSONS IN COC PROGRAM-FUNDED PROJECTS

This measure shows the percentage of persons in CoC-funded programs who increase income during the federal fiscal year 2021.



### METRIC 4.3 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM STAYERS DURING THE REPORTING PERIOD

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults (system stayers)	33	23	42	34	-8
Number of adults with increased total income	13	8	19	9	-10
Percentage of adults who increased total income	39.39%	34.78%	45.24%	26.47%	

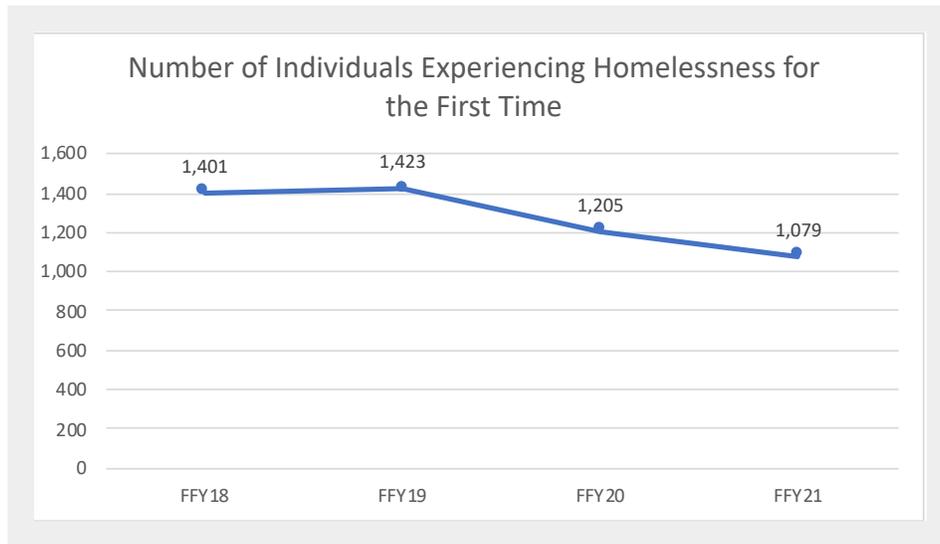
### METRIC 4.6 – CHANGE IN TOTAL INCOME FOR ADULT SYSTEM LEAVERS

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Number of adults who exited (system leavers)	53	43	32	61	29
Number of adults who exited with increased total income	23	22	11	25	14
Percentage of adults who increased total income	43.40%	51.16%	34.38%	40.98%	

## 5 MEASURE 5: NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

This measure counts the number of people who are experiencing homelessness for the first time in the reporting period.

### METRIC 5.1 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES AND TH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS



	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES TH during the reporting period.	2154	2253	1,986	1,777	-209
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	950	1012	922	821	-101
Number of persons experiencing homelessness for the first time	1204	1241	1,064	956	-108

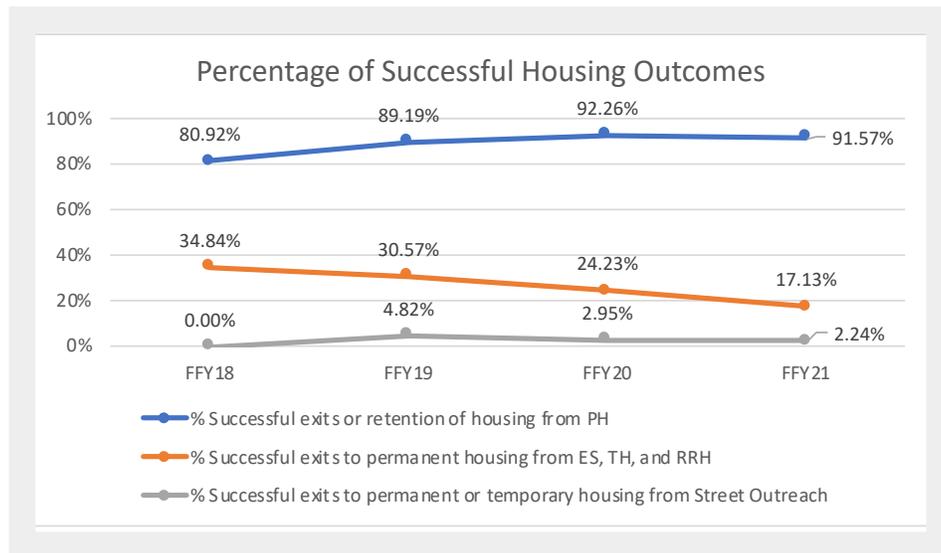
**METRIC 5.2 – CHANGE IN THE NUMBER OF PERSONS ENTERING ES, TH AND PH PROJECTS WITH NO PRIOR ENROLLMENTS IN HMIS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons with entries into ES, TH or PH during the reporting period.	2417	2514	2,197	1,969	-228
Of persons above, count those who were in ES, TH or any PH within 24 months prior to their entry during the reporting year.	1016	1091	992	890	-102
Number of persons experiencing homelessness for the first time	1401	1423	1,205	1,079	-126

**6 MEASURE 6: HOMELESSNESS PREVENTION AND HOUSING PLACEMENT OF PERSONS**  
 This measure is not applicable to any CoC in the country.

**7 MEASURE 7: SUCCESSFUL HOUSING PLACEMENT**

This measure looks at people who retained permanent housing or exited to a permanent housing destination during the reporting period.



**METRIC 7A.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons who exit Street Outreach	262	228	407	581	174
Of persons above, those who exited to temporary & some institutional destinations	0	0	1	8	7
Of the persons above, those who exited to permanent housing destinations	0	11	11	5	-6
Percent of successful exits	0.00%	4.82%	2.95%	2.24%	

**METRIC 7B.1 – CHANGE IN EXITS TO PERMANENT HOUSING DESTINATIONS**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in ES, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2052	2175	1,845	1,675	-170
Of the persons above, those who exited to permanent housing destinations	715	665	447	287	-160
Percent of successful exits	34.84%	30.57%	24.23%	17.13%	

**METRIC 7B.2 – CHANGE IN EXIT TO OR RETENTION OF PERMANENT HOUSING**

	FFY18	FFY19	FFY20	FFY21	FFY20-21 Diff.
Persons in all PH projects except PH-RRH	131	148	168	178	10
Of the persons above, those who exited to permanent housing destinations	106	132	155	163	8
Percent of successful exits	80.92%	89.19%	92.26%	91.57%	

## 2022 HOUSING INVENTORY COUNT

Weber-Morgan LHC and Weber County									
Project Type	2020 PIT Count	2020 Total Beds	2020 Utilization Rate	2021 PIT Count	2021 Total Beds	2021 Utilization Rate	2022 PIT Count	2022 Total Beds	2022 Utilization Rate
<b>Emergency Shelter</b>	325	483	67%	267	343	78%	265	434	61%
Domestic Violence dedicated	49	61		21	21		26	30	
Youth dedicated	6	16		11	16		7	16	
<b>Permanent Supportive Housing</b>	255	311	82%	286	343	83%	258	321	80%
Domestic Violence dedicated	21	21		10	10		5	5	
HIV/AIDS dedicated	9	9		8	11		12	17	
Veteran dedicated	88	104		116	145		93	110	
<b>Other Permanent Housing</b>	-	-	-	-	-	-	11	11	100%
<b>Rapid Rehousing</b>	137	137	100%	158	158	100%	117	117	100%
Domestic Violence dedicated	27	27		47	47		47	47	
Veteran dedicated	27	27		40	40		27	27	
Youth dedicated	11	11		6	6		5	5	
<b>Transitional Housing</b>	9	25	36%	14	25	56%	9	32	28%
Veteran dedicated	9	25		14	25		2	25	
<b>LHC Total Beds</b>	<b>726</b>	<b>956</b>	<b>76%</b>	<b>725</b>	<b>869</b>	<b>83%</b>	<b>660</b>	<b>915</b>	<b>72%</b>

## 2022 POINT-IN-TIME COUNT



### POINT-IN-TIME COUNT SUMMARY

Category		Weber-Morgan LHC and Weber County								
		2020			2021			2022		
		Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total	Sheltered	Unsheltered	Total
Total	Number of Households	272	73	345	210	N/A	N/A	220	71	291
	Number of Individuals	334	77	411	281	91	372	274	75	349
Adults and children	Number of Households	24	1	25	25	N/A	N/A	27	0	27
	Number of Individuals	85	4	89	93	N/A	N/A	81	0	81
Households of Only Children	Number of Households	6	0	6	10	N/A	N/A	6	0	6
	Number of Individuals	6	0	6	11	N/A	N/A	6	0	6
Households No Children	Number of Households	242	72	314	175	N/A	N/A	187	71	258
	Number of Individuals	243	73	316	177	N/A	N/A	187	75	262

### HOMELESS SUBPOPULATIONS

Weber-Morgan LHC and Weber County Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Survivors of Domestic Violence (Adults and Minors)	35	44	N/A	3	35	47	N/A	13.5%
Survivors of Domestic Violence (Adults Only)	20	29	N/A	3	20	32	N/A	9.2%
Adults with HIV/AIDS	3	1	N/A	1	3	2	N/A	0.6%
Adults with Substance Abuse Disorders	50	20	N/A	10	50	30	N/A	8.6%

Weber-Morgan LHC and Weber County Cont. Subpopulation	Number of Persons							
	Sheltered		Unsheltered		Total in Subpopulation		Subpopulation as Percentage of Total Individuals Counted	
	2021	2022	2021	2022	2021	2022	2021	2022
Adults with Mental Illness	108	66	N/A	25	108	91	N/A	26.1%
Veterans	17	13	N/A	2	17	15	N/A	4.3%
Chronically Homeless Veterans	1	3	N/A	0	1	3	N/A	0.9%
Chronically Homeless Persons in Households of Adults and Minors	5	9	N/A	0	5	9	N/A	2.6%
Total Chronically Homeless Persons	67	51	N/A	24	67	75	N/A	21.5%
Unaccompanied Youth (Under Age 24)	21	14	N/A	1	21	15	N/A	4.3%
Youth Parent (Under Age 24)	4	0	N/A	0	4	0	N/A	0.0%
Child of a Youth Parent	4	0	N/A	0	4	0	N/A	0.0%





**WORKFORCE  
SERVICES**  
HOMELESS SERVICES

**[JOBS.UTAH.GOV/HOMELESSNESS](https://jobs.utah.gov/homelessness)**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Salt Lake Valley Coalition to End Homelessness (SLVCEH) fulfills the role of the CoC in Salt Lake County, and convenes a group of over 500 community, government, nonprofits, and other stakeholders dedicated to rendering homelessness rare, brief, and non-recurring. Collectively, the SLVCEH advocates for, and provides housing resources, healthcare services, and outreach, in an effort to better assist those who are experiencing homelessness.

The CoC uses a variety of mentors to reach out to individuals experiencing homelessness, including a variety of Street Outreach programs that coordinate with law enforcement, municipalities, other service providers, and advocates, to locate unsheltered individuals and engage quickly to provide basic needs and connect to housing & services. The CoC tailors outreach to those least likely to request assistance by focusing on areas under highway passes, the foothills, motels, along the Jordan River, etc. and partners with other organizations and community advocates to better understand, connect, and establish relationships, leading to services & housing. The following are local community programs that are leveraged to meet individuals where they are and connect them to resources:

- VOA Street Outreach-medical & behavioral health, shelter, detox, DV counseling, housing case management, & more.
- Fourth Street Clinic-Medical Outreach Services Team (MOST)-acute medical and links to other supports, housing & services.
- Library Engagement Team-SLC libraries; connections to services, housing, NARCAN
- City Outreach Team-SLC-street outreach in the city.
- Downtown Ambassador Program-street outreach; a partnership between The Downtown Alliance, SLC, & Visit Salt Lake.
- Community Connection Center (CCC)-case workers liaise between front line police, service providers, & households experiencing homelessness; correspond with law enforcement, triage, coordinate & connect with services, provide case management.
- SLCo HD - education, testing, and vaccination.
- Salt Lake City Kayak Court - Salt Lake City justice court sets out monthly on the Jordan river, reaching individuals who are unsheltered and not well connected with the system, in an effort to meet them where they are, and help to reduce barriers for individuals to access housing, employment, and more.
- SLCo Human Services Navigators - weekly outreach to the Weigand Day Center, and the Magna Library. Empower homeless individuals by facilitating access to technology, and assist with the processes to overcome identified barriers such as lack of ID. Provide tools, resources, and an expanded support network to help homeless individuals

connect themselves to the service providers who are best suited to meet their individual needs.

Within the CoC, the Coordinated Entry System (CES) Task Group functions as part of the SLVCEH and represents a variety of individuals and organizations in the coordinated entry system throughout Salt Lake County. The group is governed by established Coordinated Entry standards to assist with shelter and housing placements for homeless persons. The standards were updated with COVID-19 protocols to ensure that the most vulnerable were prioritized for shelter and services. Clients with extensive histories of homelessness and high scores on needs assessment tools have priority access to available housing resources. The community assessment process prioritizes households in most need. This process includes three weekly “Housing Triage” meetings with providers to review the community “by name list” and facilitate the prioritization for housing referrals. This meeting also helps to ensure services are received in a timely manner for families, chronic and/or vulnerable singles, and Veterans, by using information gathered from the housing needs assessment tool. Our community is currently using the SPDAT as our housing needs assessment, but we are looking to transition to a tool that accounts for racial disparities in the system.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

SLVCEH trains, ranks, & monitors Housing First practices. These practices set the basis for all resources, groups, and pathways in exiting homelessness to permanent housing. There is increased emphasis on resource coordination through Coordinated Entry (CES) & providers’ use of Progressive Engagement. There has been an increase in housing navigator staff to connect clients with the right housing & strengthen relations with landlords. Housing plans are encouraged upon entry to the homeless resource centers, supported by increased availability of housing case management services, & supportive services are available as soon participants exit resource centers. This includes having treatment providers on site to conduct assessments for SUD & mental health treatment.

SLVCEH Steering Committee provides oversight of the CoC strategy & looks to Core Function Groups & CES Task Group for recommendations. Data is tracked in HMIS & reports show progress on System Performance Measures (SPM). CoC strategy uses landlord liaisons to prevent eviction as well as the Emergency Rental Assistance provided through ARPA. Liaisons offer support, funding for repairs or deposits, negotiations, & work with case managers to educate clients to maintain housing.

Our community continues to operate five low barrier Homeless Resource Centers. They are designed to address the emergency shelter needs of those experiencing homelessness and provide options for connections to housing, employment, and health care. In addition to the emergency shelter options within the community, providers offer transitional housing options for youth, persons experiencing family violence, those involved in substance abuse treatment programs, and veterans. Programs provide targeted services for the populations they serve.

The COVID-19 pandemic highlighted the vulnerabilities of those sleeping in congregate shelters and on the streets. The CoC's response to increased need during this crisis included operating non-congregate facilities to mitigate the spread of COVID-19, as well as provide a place for healing. Building off of lessons learned from the COVID-19 response, our community has created plans for a facility to house those who are seniors and/or medically vulnerable. An overlay was also added to our Coordinated Entry Standards during the pandemic, which prioritized those who are over 55 for shelter and housing. Additional temporary housing and shelter options have been added during the winter months, as part of our system-wide winter overflow planning.

The CoC leverages feedback from our community and SLVCEH groups in order to track, serve, and engage with those in emergency shelters. Service providers within the jurisdiction work to address the emergency shelter and transitional housing needs of homeless persons by:

1. Analyzing system performance by utilizing HMIS data on an on-going basis
2. Using reports, such as, HIC, PIT, and LSA reports to track length of time spent homeless and in shelters to better understand inflow and outflow capacity
3. Utilizing a Housing First model
4. Connecting clients to permanent housing as quickly as possible using programs such as RRH
5. Utilizing progressive engagement to ensure housing stability
6. Having staff dedicated to managing and maintaining landlord relationships
7. The front line, intake staff of agencies receive ongoing training on trauma informed care, motivational interviewing, and population specific training for the most vulnerable populations.
8. Clients have diversion/housing problem solving conversations prior to shelter entry to help persons avoid an emergency shelter stay if possible.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Our strategy to reduce first time homelessness includes comparing annual numbers to understand trends, strengthening our prevention & diversion programs, & sharing data on risk factors with partner systems such as State employment, mainstream resources, food pantries, housing authorities & others, so resources can be targeted to those at risk of homelessness. Working with partners, we've worked to leverage one-time and/or emergency response resources such as ARPA funding and Emergency Housing Vouchers to better serve our community.

Utah Community Action utilizes diversion services, and has also administered emergency rental assistance in our community. Assessments of clients are used to determine service needs, and to utilize resources other than the emergency shelter when possible. Part of the assessment is a housing problem solving conversation that works to connect those presenting for services with family, friends, or landlord mediation to help them return to their previous housing situation if safe.

The CoC coordinates with publicly funded institutions to ensure that individuals from systems of care such as foster care, health care, mental health care, or a correctional facility, are not discharged directly to the street. Within Salt Lake County, regular coordination occurs between Social Services (Youth Services, Behavioral Health, Adult & Aging Services), SLCo Jail, Criminal Justice Advisory Group, a working group which intersects with homelessness and criminal justice system, Health Department, and Housing and Community Development to identify necessary resources for those exiting systems of care.

The CoC coordinates with education providers and liaisons to ensure that youth have the educational resources they need. Youth employment programs have been established to ensure youth have job skills and opportunities. The CoC hopes to prevent homelessness long before the first signs of homelessness by engaging with the community at a young age and setting future groups up for success. The CoC also coordinates with state WIA providers on job placement and training, and administration of TANF, SNAP, GA, & Medicaid. All CoC funded projects refer to WIA, and WIA services are offered at the resource centers. Homeless Youth providers refer to WIOA, which allows youth to continue their education, seek employment & gain skills. VA outreach programs for homeless veterans include referrals for employment. Efforts have been recently expanded as DWS has begun to offer employment services on-site at various agencies and shelter sites.

Local efforts to reduce first time homelessness include:

- Utilizing federal funding and other resources such as ARPA, COVID-19 pandemic relief, Emergency Rental Assistance, Emergency Housing Voucher, and more, to both prevent households from becoming homeless, and/or quickly get them housed.
- YWCA provides domestic violence survivors with flexible financial assistance to help avoid homelessness by obtaining or maintaining housing, & other support services.
- Salt Lake County operates the Milestone Transitional Living Program (MTLP). This is a housing program designated for youth experiencing homelessness including those exiting foster care and other youth facilities.
- VA Supportive Services for Veteran Families (SSVF) helps people stay housed.
- Service providers reduce/eliminate barriers to services through the provision of supportive employment services
- Landlord Tenant Mediation to prevent evictions & ensure tenants understand their rights.

- SLCo Jail treatment program which aims to identify those at risk of homelessness & connect them with treatment.
- Access to detox beds & inpatient substance abuse treatment which provide immediate diversion from shelter

Our System Performance Measures are indicating a decrease in the number of people entering our system who are considered homeless for the first time. We are successfully diverting or preventing homelessness for members of our community.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As part of the Coordinated Entry process, case managers work with households experiencing homelessness to maintain regular contact and support along their path towards self-sufficiency. Households are encouraged to rapidly resolve their homelessness on their own with relatively few resources provided initially or avoid entering homelessness altogether. As needed and as more barriers are identified, households work with case management to access additional resources at any point during their episode of homelessness.

The following are additional ways in which our CoC service providers help persons experiencing homelessness transition to housing and not return:

- **Use of the SPDAT:** As we continue our efforts to identify and implement a new assessment tool that accounts for racial disparities, we have shifted from the use of VI-SPDAT assessment, to the full SPDAT.
- **Collaboration:** The CoC is working with other partners on a state-wide level to address other issues that impact individuals who are experiencing homelessness. Those partners, who have all shown a commitment to reducing the barriers to obtain and retain housing include: private and public state-wide funders, mental health providers, legislators, other elected officials and policy makers, those in criminal justice, health care providers, housing advocates and developers.
- **Affordable Housing:** The SLVCEH has identified a need for additional housing units, including an immediate need for 450 units of permanent supportive housing. The CoC is also a part of a state-wide effort to increase the number of affordable housing units available, with a focus on reducing barriers, which will lead to the ability to house more individuals and families. The CoC helped inform legislation that led to one-time funding at the state level for deeply affordable housing. The CoC also provided letters of support for projects applying for those funds to establish deeply affordable units.

- **Housing First:** Our System Performance Measures indicate that those that exit our system to a permanent housing destination or those that retain their permanent housing do so at the rate of 95%. This measure has been steady for a number of years and indicates the stabilizing effect of permanent housing and a Housing First mindset.
- **The Coalition:** The SLVCEH leverages multiple funding streams for efforts to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities, promotes access to and effective utilization of mainstream programs by homeless individuals and families, optimizes self-sufficiency among individuals and families experiencing homelessness, reinforces an overall system planning effort which includes all resources, stakeholders, and funding, and provides multiple opportunities for client and lived experience input and feedback.



## News Release

September 6, 2022

Contact: Karen Kuipers

385-468-4870

TTY - 711

[kkuipers@slco.org](mailto:kkuipers@slco.org)

**SALT LAKE COUNTY  
2021-2022  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)  
AVAILABLE FOR PUBLIC REVIEW**

Salt Lake County receives Community Development Block Grant (CDBG), HOME Investment Partnership Program, and Emergency Solutions Grant (ESG) funds from the US Department of Housing & Urban Development (HUD). The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report required by the HUD which outlines the progress that has been made in carrying out the 5 Year Consolidated Plan and 2021 Action Plan.

Salt Lake County's 2021-2022 CAPER contains:

1. Summary of projected accomplishments compared to actual performance
2. The status of actions taken during the year to fully implement the overall strategy defined in Salt Lake County's Five-Year Consolidated Plan and the 2021 Action Plan, and
3. A self-evaluation of progress made during the last year in addressing identified priority needs and objectives.

**The *draft* CAPER will be available for public review** on the County's website at: <http://slco.org/housing-community-development/public-notices-and-comments/> **beginning on or before Saturday September 10, 2022 for a period of 15 days.**

A hard copy will be available at Salt Lake County, 2001 South State St., Room S-2100, Salt Lake City, Utah, in the Office of Housing and Community Development beginning Monday, September 12, 2022, through September 26, 2022.

The Division of Housing & Community Development will accept written citizen comments from **September 10 through September 26, 2022**. Please address all comments to [HCDPublicComment@slco.org](mailto:HCDPublicComment@slco.org). For further information contact Karen Kuipers at (385) 468-4863.

### **EQUAL OPPORTUNITY PROGRAM**

*In compliance with the Americans with Disabilities Act, reasonable accommodations (including auxiliary communicative aids and services or alternate formats) for individuals with disabilities may be provided upon receipt of a request with five working days' notice. To expedite accommodation requests and coordination, call 385-468-4900. TTY/TDD users should call 7-1-1.*

-slco-



## Comunicado de Prensa

Septiembre 6, 2022

Contacto: Karen Kuipers

385-468-4870

TTY - 711

[kkuipers@slco.org](mailto:kkuipers@slco.org)

### CONDADO DE SALT LAKE

2021-2022

### INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN (CAPER) DISPONIBLE PARA REVISIÓN PÚBLICA

El condado de Salt Lake recibe fondos de Subvención en bloque para el desarrollo comunitario (CDBG), Programa de asociación de inversión HOME y Subvención para soluciones de emergencia (ESG) del Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD). El Informe de Evaluación y Desempeño Anual Consolidado (CAPER) es el informe anual requerido por HUD que describe el progreso que se ha logrado en la realización del Plan Consolidado de 5 Años y el Plan de Acción 2021.

El CAPER 2021-2022 del condado de Salt Lake contiene:

1. Resumen de los logros previstos en comparación con el desempeño real
2. El estado de las acciones tomadas durante el año para implementar completamente la estrategia general definida en el Plan Consolidado de Cinco Años del Condado de Salt Lake y el Plan de Acción 2021, y
3. Una autoevaluación del progreso realizado durante el último año para abordar las necesidades y objetivos prioritarios identificados.

**El borrador de CAPER estará disponible para revisión pública en el sitio web del Condado en:**

**<http://slco.org/housing-community-development/public-notice-and-comments/> a partir del sábado 10 de septiembre de 2022 o antes por un período de 15 días.**

Una copia impresa estará disponible en Salt Lake County, 2001 South State St., Room S-2100, Salt Lake City, Utah, en la Oficina de Vivienda y Desarrollo Comunitario a partir del lunes 12 de septiembre de 2022 hasta el 26 de septiembre de 2022.

La División de Vivienda y Desarrollo Comunitario aceptará comentarios escritos de los ciudadanos del **10 al 26 de septiembre de 2022**. Dirija todos los comentarios a [HCDPublicComment@slco.org](mailto:HCDPublicComment@slco.org). Para obtener más información, comuníquese con Karen Kuipers al (385) 468-4863.

#### **PROGRAMA IGUALDAD DE OPORTUNIDADES**

De conformidad con la Ley de Estadounidenses con Discapacidades, se pueden proporcionar adaptaciones razonables (incluidos servicios y ayudas de comunicación auxiliares o formatos alternativos) para personas con discapacidades al recibir una solicitud con un aviso de cinco días hábiles. Para agilizar las solicitudes de alojamiento y la coordinación, llame al 385-468-4900. Los usuarios de TTY/TDD deben llamar al 7-1-1.

**-slco-**

PO BOX 271693  
 SALT LAKE CITY UTAH 84127  
 FED. TAX I.D.# 87-0128317  
 801-204-6910



PROOF OF PUBLICATION

CUSTOMER'S COPY

CUSTOMER NAME AND ADDRESS

Salt Lake County, Housing and Community Development  
 SLCO, Housing & Community Development  
 2001 S State Street Suite S2-100  
 Salt Lake City, UT 84190

ACCOUNT NUMBER

53561

ACCOUNT NAME

Salt Lake County, Housing and Community Development

TELEPHONE

385-468-4900

ORDER #

DN0013673

CUSTOMER REFERENCE NUMBER

Press Release CAPER 2020-2021

CAPTION

Press Release Contact: Karen Kuipers September 20, 2021  
 385-468-4863 TTY - 711 kkuipers@slco.org Salt Lake County  
 Announces Extended Public Comment Period for the 2020-2021  
 Consolidated Annual Performance and Evaluation Report Salt  
 Lake County has prepared its annual performance report to the U.S.

TOTAL COST

\$327.58

**Press Release**

Contact: Karen Kuipers  
 September 20, 2021  
 385-468-4863  
 TTY - 711  
 kkuipers@slco.org

**Salt Lake County Announces Extended Public Comment Period for the 2020-2021 Consolidated Annual Performance and Evaluation Report**

Salt Lake County has prepared its annual performance report to the U.S. Department of Housing and Urban Development on the work and results of its funding for fiscal year July 1, 2020 through June 30, 2021.

The comment period has been extended through October 5, to facilitate availability of the revised Consolidated Annual Performance and Evaluation Report (CAPER) for public review and comment for 10 days. The draft copy originally released on September 11, 2021 was updated (09/21/21) to August 30, 2021 to include the FR-28 financial report. The updated report can be found on the Salt Lake County website: <http://slco.org/caper>

Salt Lake County receives grants through a number of HUD programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)

This report reviews the progress that has been made in carrying out the 10 Year of the 2010-2024 Consolidated Plan and 2020 Action Plan.

The report contains:

1. Summary of projected accomplishments compared to actual performance.
2. The status of actions taken during the year to fully implement the overall strategy defined in Salt Lake County's Five Year Consolidated Plan for 2020 Action Plan, and
3. A self-evaluation of progress made during the last year in addressing identified priority needs and objectives.

In addition to viewing online, a hard copy of the updated report will be available during regular business hours at the Office of Housing and Community Development, 2001 South State St., Room S2-100, Salt Lake City, Utah beginning Monday, September 20, 2021. Please call 385-468-4900 to make arrangements.

Written public comments will be accepted from **September 11 - October 5**. Please address all comments to [HUD@slco.com](mailto:HUD@slco.com).

Comments may also be mailed to Housing and Community Development Division, PO Box 244575, Salt Lake City, UT 84124-5755. For further information contact Karen Kuipers at (385) 468-4863 or Karen Kuipers at (385) 468-4863.

In compliance with the Americans with Disabilities Act, the Salt Lake County Commission is fully accessible for persons with disabilities. Reasonable accommodations including auxiliary communication and services are available for individuals with disabilities. Requests for accommodations or a request with free working draft notice. To request accommodations in another language, call 385-468-4900, TTY users: 711.

**Comunicado de Prensa**

Contacto: Karen Kuipers  
 20 de septiembre de 2021  
 385-468-4863  
 TTY - 711  
 kkuipers@slco.org

**El condado de Salt Lake anuncia un período extendido de comentarios públicos para el informe anual consolidado de rendimiento y evaluación 2020-2021.**

El condado de Salt Lake ha preparado su informe de desempeño anual para el Departamento de Vivienda y Desarrollo Urbano de los EE. UU. Sobre los logros y resultados de su financiación para el año fiscal del 1 de julio de 2020 al 30 de junio de 2021.

El período de comentarios se ha extendido hasta el 5 de octubre, para facilitar la disponibilidad del informe de Rendimiento y Evaluación Anual Consolidado (CAPER) para revisión y comentarios públicos durante 10 días. La copia preliminar publicada originalmente el 11 de septiembre de 2021 ha sido actualizada el 20 de septiembre de 2021 para incluir el informe financiero FR-28. El informe actualizado se puede encontrar en el sitio web del condado de Salt Lake: <http://slco.org/caper>

El condado de Salt Lake recibe subvenciones a través de varios programas de HUD:

- Subvención de Bloques de Inversión para el Desarrollo Comunitario (CDBG)
- Programa de Asociación de Inversión (HOME)
- Fondo de Soluciones de Emergencia (ESG)

Este informe revisa los avances que se han logrado en la ejecución del primer plan de 10 años del Plan Consolidado 2010-2024 y el Plan de Acción 2020.

El informe contiene:

1. Resumen de los logros previstos en comparación con el desempeño real.
2. El estado de las acciones tomadas durante el año para implementar la estrategia definida en el Plan Consolidado de Cinco Años del Condado de Salt Lake y el Plan de Acción 2020 y
3. Una autoevaluación del progreso realizado durante el último año en el tratamiento de las necesidades y objetivos prioritarios identificados.

Además de verlo en línea, una copia impresa del informe actualizado estará disponible durante el horario comercial habitual en la Oficina de Vivienda y Desarrollo Comunitario, 2001 South State St., Room S2-100, Salt Lake City, Utah a partir del lunes, 20 de septiembre de 2021. Llame al 385-468-4900 para hacer arreglos.

Se aceptarán comentarios de ciudadanos por escrito del 11 de septiembre al 5 de octubre. Dirija todos los comentarios a [HUD@slco.com](mailto:HUD@slco.com).

Los comentarios también pueden enviarse por correo a la División de Vivienda y Desarrollo Comunitario, PO Box 244575, Salt Lake City, UT 84124-5755. Para obtener más información, comuníquese con Karen Kuipers al (385) 468-4863 o con Karen Kuipers al (385) 468-4863.

De conformidad con la Ley de Estadísticas con Discapacidades, el Condado del Condado de Salt Lake es totalmente accesible para personas con discapacidades. Se pueden proporcionar servicios de comunicación auxiliares y servicios de comunicación auxiliares a personas con discapacidades. Solicite una adaptación o un servicio de interpretación. Para solicitar los servicios de adaptación y el idioma, llame al 385-468-4900. Usuarios de TTY: 711.

AFFIDAVIT OF PUBLICATION

AS THE DESERET NEWS, INC. LEGAL BOOKER, I CERTIFY THAT THE ATTACHED ADVERTISEMENT OF LEGAL NOTICE FOR SALT LAKE COUNTY, HOUSING AND COMMUNITY DEVELOPMENT WAS PUBLISHED BY DESERET NEWS, INC., WEEKLY NEWSPAPER PRINTED IN THE ENGLISH LANGUAGE WITH GENERAL CIRCULATION IN UTAH, AND PUBLISHED IN SALT LAKE CITY, SALT LAKE COUNTY IN THE STATE OF UTAH. NOTICE IS ALSO POSTED ON UTAHLEGALS.COM ON THE SAME DAY AS THE FIRST NEWSPAPER PUBLICATION DATE AND REMAINS ON UTAHLEGALS.COM INDEFINITELY. COMPLIES WITH UTAH DIGITAL SIGNATURE ACT UTAH CODE 46-2-101; 46-3-104.

PUBLISHED ON 09/24/2021

DATE 09/28/2021

STATE OF UTAH  
 COUNTY OF Salt Lake

SUBSCRIBED AND SWORN TO BEFORE ME ON THIS 28th DAY OF SEPTEMBER IN THE YEAR 2021

BY Loraine Gudmundson

SIGNATURE



NOTARY PUBLIC SIGNATURE

# Housing & Community Development

## Regional Development

[SLCo](#) / [Housing Community Development](#) / Public Notices And Comments

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[Boards, Advisory Councils & Committees](#)

[Applicant & Provider Portal](#)

[Contact us](#)

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### Housing & Community Development

2001 South State Street S2-100  
PO Box 144575  
Salt Lake City, UT 84114-4575  
TTY 7-1-1



## Public Notices and Comments

### Housing and Community Development - Public Notices

- ▼ Salt Lake County Division of Housing and Community Development Announces a 2022 Notice of Public Hearings and Needs Assessment
- ▼ 2022 REQUEST FOR QUALIFICATIONS (RFQ): Healthy Homes Production Grant for the Creation of a General Contractor Pool
- ▼ NOTICE OF 2022 REQUEST FOR QUALIFICATIONS (RFQ): Healthy Homes Production Grant for the Creation of a Radon Gas Mitigation Contractor Pool
- ▲ 2021-2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) Available for Public Review

Salt Lake County receives Community Development Block Grant (CDBG), HOME Investment Partnership Program, and Emergency Solutions Grant (ESG) funds from the US Department of Housing & Urban Development (HUD). The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report required by the HUD which outlines the progress that has been made in carrying out the 5 Year Consolidated Plan and 2021 Action Plan.

Salt Lake County's 2021-2022 CAPER contains:

1. Summary of projected accomplishments compared to actual performance
2. The status of actions taken during the year to fully implement the overall strategy defined in Salt Lake County's Five-Year Consolidated Plan and the 2021 Action Plan, and
3. A self-evaluation of progress made during the last year in addressing identified priority needs and objectives.

The draft CAPER will be available for public review on the County's website at [PY21 SLCO CAPER Draft for Public Comment With Attachments \(Follow Link HERE\)](#) beginning on or before Saturday September 10, 2022 for a period of 15 days.

A hard copy will be available at Salt Lake County, 2001 South State St., Room S-2100, Salt Lake City, Utah, in the Office of Housing and Community Development beginning Monday, September 12, 2022, through September 26, 2022.

The Division of Housing & Community Development will accept written citizen comments from **September 10 through September 26, 2022**. Please address all comments to [HCDPublicComment@slco.org](mailto:HCDPublicComment@slco.org). For further information contact Karen Kuipers at (385) 468-4863.

[English Version of Notice](#)

[Spanish Version of Notice](#)

#### **EQUAL OPPORTUNITY PROGRAM**

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-slco-

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✓ Salt Lake County Announces the Public Comment Period for the Updated 2022 Annual Action Plan.

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## Other Links and Documents

- [Fiscal Year 2021 - 2022 Funding Recommendations](#)
- [Salt Lake County Fiscal Year 2021 Draft Action Plan - Executive Summary](#)
- [CARES Act Federal Funding for Community Development Block Grant Coronavirus \(CDBG-CV\) and Emergency Solutions Grant Coronavirus \(ESG-CV\) Funding Recommendations](#)
- [CARES Act: COVID-19 Response Awards \(Final\)](#)
- [Afterschool Projects Approved for Funding \(2019-2020 Contracts\)](#)
- [Federally Funded 2019-2020 Projects \(Contracts\)](#)
- [Federally Funded 2020-2021 Projects \(Final\)](#)

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Quick link: [Boards, Advisory Councils, and Committees](#) information

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In compliance with the Americans With Disabilities Act, reasonable accommodations (including auxiliary communicative aids and services or alternate formats) for individuals with disabilities or those in need of language interpretation services may be provided upon receipt of a request with five working days' notice. To expedite accommodation requests and coordination, call 385-468-4900.

TTY user's: 711.

*A copy of the PY21 CAPER was published in accordance with the Salt Lake County Participation Plan on Saturday September 10th, and was available during the public comment period from September 10th through September 28th, 2022. Salt Lake County did NOT receive any written or verbal public comments during that time.*

*Specifically, the notice of the public comment period was made available as follows:*

- The notice was published in the legal notices of the two major local newspapers of general circulation, the Salt Lake Tribune and the Deseret News.*
- A press release was sent to the County's Public Information Officer.*
- The press release was provided to an extensive list of organizations that have applied for or collaborated with HCD in the past.*
- The notice was posted on the Utah Public Notice website.*
- The notice was posted on the public bulletin board outside of Council Chambers.*
- The notice was posted on the Salt Lake County HCD website.*
- A hard copy was available in the HCD office.*

# U. S. Department of Housing and Urban Development



Community Planning and Development

Region VIII, Denver  
1670 Broadway Street  
Denver, Colorado 80202-4801

Phone: 303-672-5414  
Fax: 303-672-5028  
Web: [www.hud.gov](http://www.hud.gov)

March 1, 2023

Michael Gallegos, Director  
Housing and Community Development  
Salt Lake County  
2001 South State Street, Suite S2-100  
Salt Lake City, UT 84190

SUBJECT: Program Year 2021 Annual Community Assessment

Dear Mr. Gallegos:

The U.S. Department of Housing and Urban Development (HUD), Region VIII, Office of Community Planning and Development (CPD) assesses the performance of its grant recipients on an annual basis. This assessment is based on the Consolidated Annual Performance and Evaluation Report (CAPER) submitted by you as a grant recipient, as well as information collected from other financial and performance reports, correspondence, and monitoring reports. This letter conveys the results of our evaluation for the 2021 program year (PY).

Based on this analysis, we have determined that Salt Lake County has the continuing capacity to administer its CPD-funded programs. The activities undertaken are consistent with your HUD-approved Consolidated Plan, and the County continues to make progress in meeting its housing and community development goals. HUD also recognizes areas where the County has room for improvement. These areas include:

➤ **CAPER Omissions:**

○ CR-15:

- There was no description of how publicly owned land or property would be used to address the needs identified in the plan; this should be addressed in each year's CAPER.
- The "Match Contribution for the Federal Fiscal Year" table for HOME was left blank however \$200,000 was identified in the "Fiscal Year Summary – HOME Match" report. Please ensure, that this information is provided in each PY's CAPER and should be recorded based on the Federal Fiscal Year in which it is recorded.
- The amount of program income reported as receipted and drawn in the CAPER does not match the amount reported in the Integrated Disbursement and Information System (IDIS). CPD encourages the grantee to review its records and if there is a discrepancy in IDIS, to

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correct it. Any changes or adjustments made should be discussed in the 2022 CAPER.

- CR-20:
  - There is a discrepancy between the top two tables on the affordable housing screen. The grantee should reconcile what is reported in IDIS with what they are reporting in the CAPER to ensure accurate reporting. All three tables capture different demographic and project type data but, generally, they should all total the same amount.
  - There is no discussion of the difference between goals and outcomes in the tables on this screen. Please ensure that this is included in future CAPER reports.
  - The narrative discusses the rental developments which are in progress in the jurisdiction, but the information does not provide an evaluation of type of owner and renter at the different income levels which will be served. Please ensure that this is included in future CAPER reports.
- CR-50:
  - The CAPER states no on-site inspections were conducted of HOME-assisted projects due to COVID-19. The grantee is reminded that the waiver for on-site inspections expired on 12/31/2021. The grantee will be expected to conduct on-site inspections and report on the results in the FY2022 CAPER.
  - The narrative states that the grantee monitors HOME-assisted projects for compliance with affirmative marketing. However, there is no assessment of the affirmative marketing strategies used in the jurisdiction. Please ensure that this is included in future CAPER reports.
  - The narrative states that program income is not used to cover program costs. However, IDIS shows that were draws on program income during the 2021 program year. The grantee should confirm how program income was expended prior to completing the next CAPER.

In accordance with the Consolidated Plan regulations described at 24 CFR § 91.525, if the County has comments regarding our conclusions, please submit them to this office within 30 days of receipt of this letter. If we do not receive comments within the 30-day time period, this letter will be considered final and can be made available to the public.

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If there are any questions or there is a request for technical assistance, please do not hesitate to contact Laura Roberts, Senior CPD Representative, via email at [Laura.E.Roberts@hud.gov](mailto:Laura.E.Roberts@hud.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "Noemi Ghirghi".

Noemi Ghirghi  
Regional Director

cc: Karen Kuipers, Community Development Manager

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CHRON  
FILE COPY

bcc: Christopher T. Vogel, Compliance Branch Chief, HUD-FHEO Region VII

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County

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LER 2/7/2023  
ROBERTS

*/s/ Samuel L. Potter*  
02/27/2023  
POTTER