Salt Lake County 2026 Sales Taxes

YTD September Sales (Mar-Nov Distributions)

Tax	Actual	7+5 Forecast	Variance, Act vs. 7+5 Forecast		Budget (Jun Adjusted)	Variance, Actual vs. Adj Budget		Prior Year	Variance, Actual vs. Prior Year	
County Option	**77,609,218**	78,070,000	*(460,783)*	*(0.6%)*	76,239,677	*1,369,541*	*1.8%*	74,514,555	*3,094,663*	*4.2%*
Public Safety/Transportation	**14,940,601**	14,995,000	*(54,399)*	*(0.4%)*	14,647,154	*293,447*	*2.0%*	5,033,717	*9,906,884*	*n.m.*
ZAP	**29,900,930**	30,199,000	*(298,070)*	*(1.0%)*	29,304,923	*596,007*	*2.0%*	28,853,184	*1,047,747*	*3.6%*
Transient Room	**24,335,127**	24,450,000	*(114,873)*	*(0.5%)*	23,972,841	*362,286*	*1.5%*	23,472,383	*862,744*	*3.7%*
Transient Room Supp.	**3,368,184**	3,384,000	*(15,817)*	*(0.5%)*	3,318,960	*49,223*	*1.5%*	3,248,773	*119,411*	*3.7%*
Car Rental	**17,124,448**	17,232,000	*(107,553)*	*(0.6%)*	17,601,521	*(477,074)*	*(2.7%)*	17,577,818	*(453,370)*	*(2.6%)*
Restaurant	**30,765,237**	30,793,000	*(27,763)*	*(0.1%)*	30,543,317	*221,920*	*0.7%*	29,806,919	*958,318*	*3.2%*
CO Transportation	**14,958,568**	15,103,000	*(144,432)*	*(1.0%)*	14,654,282	*304,286*	*2.1%*	14,425,572	*532,996*	*3.7%*
Local Option	**3,705,693**	3,393,055	*312,638*	*9.2%*	2,768,055	*937,638*	*33.9%*	3,888,971	*(183,278)*	*(4.7%)*
TOTAL	**216,708,005**	**217,619,056**	***(911,051)***	***(0.4%)***	**213,050,732**	***3,657,274***	***1.7%***	**200,821,891**	***15,886,115***	***7.9%***

September Sales (Nov Distribution)

Tax	Actual	7+5 Forecast	Variance, Act vs. 7+5 Forecast		Budget (Jun Adjusted)	Variance, Actual vs. Adj Budget		Prior Year	Variance, Actual vs. Prior Year	
County Option	**9,467,921**	8,485,000	*982,921*	*11.6%*	8,977,979	*489,943*	*5.5%*	8,158,525	*1,309,396*	*16.0%*
Public Safety/Transportation	**1,815,436**	1,630,000	*185,436*	*11.4%*	1,735,363	*80,073*	*4.6%*	1,570,449	*244,987*	*n.m.*
ZAP	**3,643,563**	3,295,000	*348,563*	*10.6%*	3,476,593	*166,970*	*4.8%*	3,174,096	*469,466*	*14.8%*
Transient Room	**2,575,806**	2,731,000	*(155,194)*	*(5.7%)*	2,627,428	*(51,622)*	*(2.0%)*	2,674,845	*(99,039)*	*(3.7%)*
Transient Room Supp.	**356,513**	378,000	*(21,487)*	*(5.7%)*	363,817	*(7,304)*	*(2.0%)*	370,221	*(13,708)*	*(3.7%)*
Car Rental	**1,884,816**	1,760,000	*124,816*	*7.1%*	2,079,086	*(194,270)*	*(9.3%)*	1,734,479	*150,337*	*8.7%*
Restaurant	**3,841,410**	3,432,000	*409,410*	*11.9%*	3,866,271	*(24,861)*	*(0.6%)*	3,322,188	*519,222*	*15.6%*
CO Transportation	**1,823,463**	1,647,000	*176,463*	*10.7%*	1,733,052	*90,411*	*5.2%*	1,586,989	*236,474*	*14.9%*
Local Option	**423,708**	224,003	*199,705*	*89.2%*	224,003	*199,705*	*89.2%*	374,750	*48,958*	*13.1%*
TOTAL	**25,832,636**	**23,582,003**	***2,250,633***	***9.5%***	**25,083,592**	***749,044***	***3.0%***	**22,966,542**	***2,866,094***	***12.5%***