

# Salt Lake County 2026 Sales Taxes

## YTD April Sales (Mar-Jun Distributions)

| Tax                          | Actual            | Budget (Jun Adjusted) | Variance, Actual vs. Adj Budget |             | Prior Year        | Variance, Actual vs. Prior Year |              |
|------------------------------|-------------------|-----------------------|---------------------------------|-------------|-------------------|---------------------------------|--------------|
| County Option                | 33,233,715        | 32,687,079            | 546,635                         | 1.7%        | 31,783,809        | 1,449,906                       | 4.6%         |
| Public Safety/Transportation | 6,404,218         | 6,293,746             | 110,472                         | 1.8%        | 0                 | 6,404,218                       | n.m.         |
| ZAP                          | 12,866,091        | 12,592,194            | 273,897                         | 2.2%        | 12,349,823        | 516,268                         | 4.2%         |
| Transient Room               | 11,588,487        | 11,129,032            | 459,456                         | 4.1%        | 11,033,192        | 555,295                         | 5.0%         |
| Transient Room Supp.         | 1,603,943         | 1,540,491             | 63,452                          | 4.1%        | 1,527,085         | 76,857                          | 5.0%         |
| Car Rental                   | 7,156,085         | 7,125,478             | 30,607                          | 0.4%        | 7,621,850         | (465,765)                       | (6.1%)       |
| Restaurant                   | 13,393,393        | 13,028,715            | 364,678                         | 2.8%        | 12,912,344        | 481,049                         | 3.7%         |
| CO Transportation            | 6,434,630         | 6,311,998             | 122,631                         | 1.9%        | 6,172,419         | 262,211                         | 4.2%         |
| Local Option                 | 1,719,137         | 1,606,605             | 112,531                         | 7.0%        | 1,808,470         | (89,334)                        | (4.9%)       |
| <b>TOTAL</b>                 | <b>94,399,698</b> | <b>92,315,339</b>     | <b>2,084,359</b>                | <b>2.3%</b> | <b>85,208,994</b> | <b>9,190,704</b>                | <b>10.8%</b> |

## April Sales (Jun Distribution)

| Tax                          | Actual            | Budget (Jun Adjusted) | Variance, Actual vs. Adj Budget |             | Prior Year        | Variance, Actual vs. Prior Year |              |
|------------------------------|-------------------|-----------------------|---------------------------------|-------------|-------------------|---------------------------------|--------------|
| County Option                | 8,368,550         | 7,821,915             | 546,635                         | 7.0%        | 7,224,815         | 1,143,735                       | 15.8%        |
| Public Safety/Transportation | 1,625,547         | 1,515,075             | 110,472                         | 7.3%        | 0                 | 1,625,547                       | n.m.         |
| ZAP                          | 3,270,997         | 2,997,100             | 273,897                         | 9.1%        | 2,798,145         | 472,852                         | 16.9%        |
| Transient Room               | 2,781,076         | 2,321,620             | 459,456                         | 19.8%       | 2,472,309         | 308,767                         | 12.5%        |
| Transient Room Supp.         | 384,924           | 321,472               | 63,452                          | 19.7%       | 342,188           | 42,736                          | 12.5%        |
| Car Rental                   | 1,448,048         | 1,417,442             | 30,607                          | 2.2%        | 1,330,808         | 117,241                         | 8.8%         |
| Restaurant                   | 3,351,893         | 2,987,215             | 364,678                         | 12.2%       | 2,802,485         | 549,409                         | 19.6%        |
| CO Transportation            | 1,635,689         | 1,513,058             | 122,631                         | 8.1%        | 1,403,072         | 232,617                         | 16.6%        |
| Local Option                 | 350,216           | 237,685               | 112,531                         | 47.3%       | 346,154           | 4,062                           | 1.2%         |
| <b>TOTAL</b>                 | <b>23,216,941</b> | <b>21,132,582</b>     | <b>2,084,359</b>                | <b>9.9%</b> | <b>18,719,975</b> | <b>4,496,966</b>                | <b>24.0%</b> |