

Jennifer Wilson

Mayor

MAYOR'S FINANCIAL ADMINISTRATION

Darrin CasperChief Financial
Officer

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From: Darrin Casper, CFO

CC: Mayor Jennifer Wilson

Date: December 9, 2025

Re: Contingency Plan for Salt Lake County, FY 2026

To demonstrate compliance with Utah Code section 11-52-103 the County has developed the following internal policies:

- 1. If the total amount of federal funds and federal receipts that the County receives are reduced by 5% or more, but by less than 25%, in the next fiscal year the County will reduce spending on the related programs dollar for dollar. The County's grant program budgets are adopted annually and are time limited based on the respective funding being allocated. The County will then evaluate priorities County-wide and determine if supplanting to continue those programs is preferable.
- 2. If the total amount of federal funds and federal receipts that the County receives are reduced by 25% or more, in the next fiscal year the County will reduce dollar for dollar the related appropriations. The County will then evaluate priorities County-wide and determine if supplanting to continue those programs is preferable.