

Municipal Building Authority of Salt Lake County

2026 June Adjusted Budget

	Page
Fund Summary.....	1
Revenue, Expenditures, Other Financing Sources & Uses.....	1
Fund Balance Transfers.....	3
Capital Projects.....	4

June 16, 2026

Salt Lake County Municipal Building Authority (MBA)
2026 June Adjusted Budget

Governmental Fund Summary

Other Governmental Funds	Beginning Fund Balance	Unrestrict/ (Restrict)	Tax Rate	Tax Revenue	Other Revenue	Transfers In / Other Sources	Total Available	Budget	Transfers Out /Other Uses	Ending Fund Balance
412 - Bond Debt Svc-Munic Bldg Auth	6,261,349	-	-	-	743,707	8,041,395	15,046,451	9,007,326	-	6,039,125
485 - 2019 Library MBA Bond Proj Fnd	3,833,397	-	-	-	34,902,000	61,146,000	99,881,397	87,845,928	12,000,000	35,469
Grand Total Governmental and Other	10,094,746	-	-	-	35,645,707	69,187,395	114,927,848	96,853,254	12,000,000	6,074,594

Footnotes:

Note for Funds 412 and 485: Salt Lake County Municipal Building Authority (MBA) is a blended component unit, and is, in substance, part of the primary government's operations, even though it is a legally separate entity. MBA is a blended component unit because the governing board is the same as the County and County management has operational responsibility for this component unit.

Revenue, Expenditures, Other Financing Sources, Other Financing Uses

Account Type / Organization / Program	2024 Actuals	2025 Actuals	2026 Adopted Budget	2026 Interim Adjustments	Request & Review Stage Changes	Mayor Proposed	2026 June Adjusted Budget	Variance \$	Variance %
Revenue	1,131,271	913,205	743,707	34,902,000	-	35,645,707	35,645,707	34,902,000	4,692.98%
51520000 - Bond Debt Svc-Munic Bldg Auth	1,028,225	899,788	743,707	-	-	743,707	743,707	-	0.00%
5152000000 - Bond Debt Svc-Munic Bldg Auth	1,028,225	899,788	743,707	-	-	743,707	743,707	-	0.00%
52660000 - Kearns Branch	-	-	-	-	-	-	-	-	0.00%
5266000000 - Kearns Branch	-	-	-	-	-	-	-	-	0.00%
52680000 - Granite Branch	90,674	11,790	-	-	-	-	-	-	0.00%
5268000000 - Granite Branch	90,674	11,790	-	-	-	-	-	-	0.00%
52690000 - DayBreak Branch	12,305	1,492	-	-	-	-	-	-	0.00%
5269000000 - DayBreak Branch	12,305	1,492	-	-	-	-	-	-	0.00%
52730000 - Library Buildings	67	135	-	34,902,000	-	34,902,000	34,902,000	34,902,000	100.00%
5273000000 - Library Buildings	67	-	-	-	-	-	-	-	0.00%
5273002000 - Midvale Library	-	135	-	24,851,000	-	24,851,000	24,851,000	24,851,000	100.00%
5273005000 - West Valley Library	-	-	-	10,051,000	-	10,051,000	10,051,000	10,051,000	100.00%
Expenditures	9,555,558	18,773,640	12,838,781	84,014,473	-	96,853,254	96,853,254	84,014,473	654.38%

Salt Lake County Municipal Building Authority (MBA)
2026 June Adjusted Budget

Revenue, Expenditures, Other Financing Sources, Other Financing Uses

Account Type / Organization / Program	2024 Actuals	2025 Actuals	2026 Adopted Budget	2026 Interim Adjustments	Request & Review Stage Changes	Mayor Proposed	2026 June Adjusted Budget	Variance \$	Variance %
51520000 - Bond Debt Svc-Munic Bldg Auth	9,196,262	9,111,017	9,007,326	-	-	9,007,326	9,007,326	-	0.00%
5152000000 - Bond Debt Svc-Munic Bldg Auth	9,196,262	9,111,017	9,007,326	-	-	9,007,326	9,007,326	-	0.00%
52660000 - Kearns Branch	-	-	-	9,300,000	-	9,300,000	9,300,000	9,300,000	100.00%
5266000000 - Kearns Branch	-	-	-	9,300,000	-	9,300,000	9,300,000	9,300,000	100.00%
52680000 - Granite Branch	226,391	40,818	-	-	-	-	-	-	0.00%
5268000000 - Granite Branch	226,391	40,818	-	-	-	-	-	-	0.00%
52690000 - DayBreak Branch	132,906	-	-	-	-	-	-	-	0.00%
5269000000 - DayBreak Branch	132,906	-	-	-	-	-	-	-	0.00%
52730000 - Library Buildings	-	9,621,805	3,831,455	74,714,473	-	78,545,928	78,545,928	74,714,473	1,950.03%
5273001000 - Library Bond Administration	-	4,284	197,500	(1,784)	-	195,716	195,716	(1,784)	-0.90%
5273002000 - Midvale Library	-	1,219,733	-	26,851,000	-	26,851,000	26,851,000	26,851,000	100.00%
5273003000 - Sandy Library	-	-	-	4,000,000	-	4,000,000	4,000,000	4,000,000	100.00%
5273004000 - Tech Services	-	8,397,788	3,633,955	3,868,257	-	7,502,212	7,502,212	3,868,257	106.45%
5273005000 - West Valley Library	-	-	-	39,997,000	-	39,997,000	39,997,000	39,997,000	100.00%
Other Financing Sources	-	-	-	59,146,000	-	59,146,000	59,146,000	59,146,000	100.00%
52660000 - Kearns Branch	-	-	-	9,300,000	-	9,300,000	9,300,000	9,300,000	100.00%
5266000000 - Kearns Branch	-	-	-	9,300,000	-	9,300,000	9,300,000	9,300,000	100.00%
52730000 - Library Buildings	-	-	-	49,846,000	-	49,846,000	49,846,000	49,846,000	100.00%
5273003000 - Sandy Library	-	-	-	4,000,000	-	4,000,000	4,000,000	4,000,000	100.00%
5273004000 - Tech Services	-	-	-	15,900,000	-	15,900,000	15,900,000	15,900,000	100.00%
5273005000 - West Valley Library	-	-	-	29,946,000	-	29,946,000	29,946,000	29,946,000	100.00%

Footnote:

In an effort to improve clarity and comparability the revenue figures in this report exclude prior year fund balances that are considered available sources of revenue because they can be found in other sections of this budget document. This report also excludes Other Financing Sources, Transfers In, and recategorizing fund balances from restricted/committed/assigned to unassigned. Within this budget document, please see the Fund Summary report for prior year fund balances, fund unrestrictions, and the Other Financing Sources and Transfers reports for additional information. Please note that prior to the 2020 Final Adjusted Budget, budget documents included beginning fund balances and unrestrictions in the budget columns of the revenue report.

Salt Lake County Municipal Building Authority (MBA)
2026 June Adjusted Budget

Fund Transfers

From Fund / Organization	2026 Adopted Budget	Pre-June Adjustments	June Transfer Adjustments	2026 June Adjusted Budget	To Fund
110 Bond Debt Svc-Munic Bldg Auth	2,661,276	-	-	2,661,276	
F0004 - Sr Centers 2009 LRB Debt Svc	2,017,443	-	-	2,017,443	412 - Bond Debt Svc-Munic Bldg Auth
F0034 - Millcreek Rec Ctr 2009 MBA Pmt	643,833	-	-	643,833	412 - Bond Debt Svc-Munic Bldg Auth
250 Bond Debt Svc-Munic Bldg Auth	47,538	-	-	47,538	
F0008 - PW Admin Bldg - 2009 MBA DS	47,538	-	-	47,538	412 - Bond Debt Svc-Munic Bldg Auth
360 Bond Debt Svc-Munic Bldg Auth	5,332,581	2,000,000	-	7,332,581	
F0016 - Library 2009 LRB Debt Service	2,911,117	-	-	2,911,117	412 - Bond Debt Svc-Munic Bldg Auth
F0087 - Library 2021 MBA Projects	1,005,089	-	-	1,005,089	412 - Bond Debt Svc-Munic Bldg Auth
F0092 - Library 2019 MBA Projects	1,416,375	-	-	1,416,375	412 - Bond Debt Svc-Munic Bldg Auth
F0124 - Library New Market Tax Credit	-	2,000,000	-	2,000,000	485 - 2019 Library MBA Bond Proj Fnd
485 Library Fund	-	12,000,000	-	12,000,000	
F0088 - Library MBA Bond Projects	-	12,000,000	-	12,000,000	360 - Library Fund
Grand Total Fund Transfers	8,041,395.00	14,000,000.00	-	22,041,395.00	

Salt Lake County Municipal Building Authority (MBA)
2026 June Adjusted Budget

Capital Improvement Projects

	2026 Adopted Budget	Pre-June Adjustments	True-Up Adjustment	June Adjustments	2026 June Adjusted Budget
Fund: 485 - 2019 Library MBA Bond Proj Fnd	3,831,455	84,048,000	(33,527)	-	52,943,928
Department ID: 52660000 - Kearns Branch	-	9,300,000	-	-	9,300,000
Project ID: KEARNSLIBRARY	-	9,300,000	-	-	9,300,000
Expenditures NEW - New	-	9,300,000	-	-	9,300,000
Department ID: 52730000 - Library Buildings	3,831,455	74,748,000	(33,527)	-	43,643,928
Project ID: LIBBLDGADMIN	197,500	-	(1,784)	-	195,716
Expenditures REBUD - Re-budget	197,500	-	(1,784)	-	195,716
Project ID: LIBMIDVALE	-	2,000,000	-	-	2,000,000
Expenditures NEW - New	-	26,851,000	-	-	26,851,000
Project ID: LIBSAN	-	4,000,000	-	-	4,000,000
Expenditures NEW - New	-	4,000,000	-	-	4,000,000
Project ID: LIBTSB	3,633,955	3,900,000	(31,743)	-	7,502,212
Expenditures NEW - New	-	3,900,000	-	-	3,900,000
Expenditures REBUD - Re-budget	3,633,955	-	(31,743)	-	3,602,212
Project ID: LIBWVC	-	29,946,000	-	-	29,946,000
Expenditures NEW - New	-	39,997,000	-	-	39,997,000