



2026 June Adjusted Budget

Property Tax Rate Update

June 16, 2026



Property Tax Revenue

Budget Adjustments

Fund	2026 June Adjusted Budget	2026 Adopted Budget	Change	
110-General Fund	\$ 211,565,837	\$ 209,675,264	\$ 1,890,573	0.9%
115-Gov't Immunity	2,036,245	1,974,764	61,481	3.1%
250-Flood Control	9,366,726	9,441,546	(74,820)	-0.8%
370-Health	18,733,452	18,475,695	257,757	1.4%
390-Planetarium	2,850,743	2,773,999	76,744	2.8%
450-Capital Improvements	12,217,469	12,196,885	20,584	0.2%
410-Bond Debt Service Fund	17,925,000	20,200,000	(2,275,000)	-11.3%
Subtotal	\$ 274,695,472	\$ 274,738,153	\$ (42,681)	0.0%
340-Tax Admin	\$ 35,160,816	\$ 35,020,145	\$ 140,671	0.4%
360-Library	59,422,565	59,139,620	282,945	0.5%

Higher-than-expected new growth (primarily centrally assessed) and rounding

Levy reduced to reflect available fund balance and other revenues



Motor Vehicle Fee In Lieu of Taxes

Budget Adjustments

Fund	2026 Adopted Budget	Adjustment
110 - General Fund	\$7,570,342	\$680,726
250 - Flood Control Fund	285,500	79,802
340 - State Tax Administration Levy	1,055,487	315,785
370 - Health Fund	521,331	209,280
390 - Planetarium Fund	135,237	(24,058)
410 - Bond Debt Service	881,600	(182,525)
450 - Capital Improvements Fund	368,145	108,336
Total Adjustment		\$1,187,346

Appendix



Property Tax Rates and Revenue

Year over Year Changes

Fund	Proposed Tax Rate		Budgeted Revenue (\$M)		Y/Y Change in Revenue	
	2026	2025	2026	2025		
COUNTYWIDE TAX RATES						
110-General Fund	0.001039	0.000958	\$ 211,565,837	\$ 186,203,072	\$ 25,362,765	13.6%
115-Gov't Immunity	0.000010	0.000010	2,036,245	1,943,665	92,580	4.8%
250-Flood Control	0.000046	0.000036	9,366,726	6,997,193	2,369,533	33.9%
370-Health	0.000092	0.000066	18,733,452	12,828,187	5,905,265	46.0%
390-Planetarium	0.000014	0.000017	2,850,743	3,304,230	(453,487)	-13.7%
450-Capital Improvements	0.000060	0.000047	12,217,469	9,135,224	3,082,245	33.7%
410-Bond Debt Service Fund	0.000088	0.000119	17,925,000	23,200,000	(5,275,000)	-22.7%
Subtotal	0.001349	0.001253	\$ 274,695,472	\$ 243,611,571	\$ 31,083,901	12.8%
340-Tax Admin	0.000160	0.000136	35,160,816	28,689,798	6,471,018	22.6%
OTHER TAX RATES						
360-Library	0.000414	0.000425	59,422,565	57,809,990	1,612,575	2.8%