

Legislative Intent for 2019

1. Bridge Loan Financing for Shelter the Homeless.

Prior to the transfer of up to \$21 million in capital project financing to Shelter the Homeless (STH) for resource center projects, it is the intent of the Council that the Mayor and staff will:

- 1) Update the financial information regarding the three projects to reflect changes in the revenue and expenses that have occurred since 14 June 2019. And perform all necessary due diligence regarding the hard costs of constructing three new homeless resource centers including a review of the financial system used to track invoices and payments.
- 2) Perform due diligence regarding all revenue secured by STH for construction of three new homeless resource centers including a more detailed understanding of the nearly \$5 million in contributions due later this year. Fashion a reconciliation process to offset the needed amount of the County's sales tax bond by recognizing donations received prior to the bond's issuance OR create an escrow account that would accumulate donations and dedicate the amounts received and interest earned toward the annual bond payments
- 3) Create a contract, subject to Council review and approved by the Shelter the Homeless Board of Directors, that:
 - o Identifies assets owned by Shelter the Homeless that they are willing to pledge as collateral for the bond. The assets must have clean unencumbered titles and an actual cost that exceeds \$25 million OR should the bond amount be less than \$21 million, an actual cost that is twenty percent higher than the outstanding bond amount.
 - o Create a payment schedule that details annual payments (principal, interest and any associated fees) and the dates they will be paid by Shelter the Homeless to finance the up to \$21 million in capital funding provided by the county.

- Added July 16, 2019

2. Suicide Protection Task Force for County Youth

It is the intent of the Council to work with the Mayor and her staff to develop and promote a Salt Lake County Youth Suicide Protection Task Force.

Added June 25, 2019

3. Sunset provisions for the Sheriff's New Medication Assisted Treatment (MAT) Program

It is the intent of the Council to sunset the new MAT program at the county's jail unless the state or federal government continues to finance the ongoing operating costs. The 8 additional FTEs requested by the Sheriff to run the program (an office coordinator, program manager, 3 nurses and 3 substance use disorder counselors) are all time-limited positions.

Added April 2, 2019

4. No Personal Benefits for County Employees From the 2019 Golf Tournament

It is the intent of the Council that Salt Lake County Elected Officials and staff are prohibited from accepting any personal benefits that derive from the 2019 golf tournament, which will be partially funded by a \$50,000 county contribution to the Utah Sports Commission.

Added November 20, 2018

5. \$250,000 for Drug Enforcement Agency (DEA) Taskforce

It is the intent of the Council to contribute \$250,000 to the DEA taskforce, and to receive a staff analysis regarding local support. Specifically, the analysis should identify what municipalities are contributing to this task force and at what level.

Added November 20, 2018

6. Analysis of Adopting A More Consistent Budgeting Approach for County Building Security Costs

It is the intent of the Council that staff from Mayor's Finance work with the Council's fiscal staff regarding a more consistent approach to financing security needs for county assets. Currently, some organizations that receive security services from the Sheriff's Division of Public Safety help finance that service while others do not. The analysis, which should be available prior to the June 2019 mid-year budget discussions, will identify "what if" options that validate the total cost of services and illustrate the budgetary consequences of requiring all organizations to pay for the security services received.

Added November 13, 2018

7. 2019 Council Review of Revised Policy 1155

It is the intent of the Council that the county's Regional Transportation, Housing & Economic Development Department prepare an update for the Council regarding Policy 1155- *Salt Lake County Participation in Tax Increment Financed Project Areas*, prior to October 2019. The update will include the opportunity for input from cities at which time, if appropriate, the Salt Lake County Council will consider modifying the policy.

Added September 11, 2018

8. \$315,000 Reduction in the Annual \$1.5 Million Budget for the Office of Regional Development

It is the intent of the Council to reduce the \$1.5 million annual program budget for the Regional Development Fund by \$315 thousand. This annual reduction, which is ongoing and effective with the 2019 budget, shall be reviewed by the Council in conjunction with the next countywide general property tax increase.

Added November 21, 2017

9. Identify and Segregate Government Immunity Funds Used to Enhance Mental Health Resources for County Jail Inmates

It is the intent of the Council to segregate and track the Government Immunity funds used to enhance mental health resources for County jail inmates.

Added March 14, 2017

10. Time-Limited Funds to Expand SLCO Jail Bed Capacity

It is the intent of the Council to identify and segregate the financial resources used to expand the SLCO Sheriff's jail bed capacity by contracting with other jurisdictions for additional jail beds. This effort will begin in May 2017 using \$704,860 of county funding. The state's financing, which will begin July 2017 and continue for two years, will assist in the increase of jail capacity by as much as 300 beds. The Council requests that the Mayor's fiscal staff create and implement the accounting procedures needed to distinguish the funds necessary to finance this initiative from other jail-related resources, and to ensure that any under-expend generated from this project will only be used to augment the county's jail bed capacity.

Added May 02, 2017

11. Jordan River Considerations Regarding Homelessness and the New Homeless Resource Centers

It is the intent of the Council that the County take any and all appropriate steps to mitigate adverse impacts that the homeless population and the new Homeless Resource Centers may have on the Jordan River. Moreover, the Council doesn't support using the South Salt Lake Resource Center for high-risk homeless populations because of the Center's proximity to the Jordan River.

Added April 25, 2017

12. Yearly TRCC Fund Cap for the University of Utah of \$150,000

It is the intent of the Council to request that University-of-Utah (U-of-U) organizations that desire to apply for TRCC (Tourism, Recreation, Cultural and Convention Facilities) funding submit an annual consolidated request. The Council anticipates that the University of Utah Development Office will collect the individual requests, evaluate them, and submit a consolidated U-of-U ask each year to the TRCC Advisory Board for a comprehensive review. An annual funding cap of \$150,000 shall apply.

Added November 1, 2016

13. Discussion with Employee Association Representatives

It is the intent of the Council that, on a quarterly basis, the Human Resources Division engage with SLCO employee association representatives regarding changes and/or potential changes to Human Resources Policies. The Council intends, as early in the annual budget process as practical, to provide the employee associations an opportunity to comment and evaluate the employee compensation plans recommended by the Mayor.

Added May 17, 2016; revised September 20, 2016