

# SLFRF Compliance Report - SLT-2010-P&E Report-Q3 2022

## Report Period : Quarter 3 2022 (July-September)

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### Recipient Profile

#### Recipient Information

Recipient UEI	FJTCJ3K45R28
Recipient TIN	876000316
Recipient Legal Entity Name	Salt Lake County, Utah
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	2001 South State Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Salt Lake City
Recipient State/Territory	UT
Recipient Zip5	84190
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Housing Trust Fund

Project Identification Number	FRF_HTF
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Housing Trust fund will increase and preserve access to safe affordable rental and homeownership housing in Salt Lake County. In particular, homeownership programs will seek to connect low income households with opportunities to build future equity.

## Project Name: ILS Caseload Backlog

Project Identification Number	FRF_ILSCASELOAD
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$926,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$926,000.00
Total Cumulative Expenditures	\$391,851.71
Current Period Obligations	\$0.00
Current Period Expenditures	\$208,390.64
Project Description	In March Of 2020 the Utah Supreme Court shut down all in-person proceedings. Jury trials were suspended indefinitely while other all hearings were extensively continued. In the nearly two years since, the courts have worked towards establishing some on-line functions and allowed extremely limited in-person trials. This has greatly reduced the capacity of the entire justice system. As a result, the filing and resolution of cases has been restricted creating an enormous backlog throughout both adult and juvenile courts. Additionally, the new online operation of the

	hearings that are proceeding has placed new and novel burdens on the lawyers and support staff.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The funds provided through ARPA will have three objectives: 1. To cut down the number of new cases being assigned to senior attorneys thereby freeing up time to try or resolve older cases. 2 To allow social services professionals to takeover non-legal tasks to free up attorney time for legal tasks. 3. To increase referrals to community-based treatment providers."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expand the capacity of the 3 indigent legal services providers to allow them to address case back logs and new burdens created by the pandemic.

**Project Name: CO-OP**

Project Identification Number	FRF_CO-OP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$590,016.82
Total Cumulative Expenditures	\$150,139.82
Current Period Obligations	\$561,212.82
Current Period Expenditures	\$121,335.82
Project Description	The Salt Lake Center Of Opportunity Partnership (CO-OP) will provide technical assistance, counseling, and other services to assist businesses from socioeconomically disadvantaged communities. The pandemic had a disproportionate effect on businesses in Salt Lake County from communities with lower economic opportunity. CO-OP will use ARPA funding to launch along-term initiative to increase economic opportunity in Salt Lake County by increasing the availability and connection to resources that will help these businesses thrive. This builds on the Economic Development Division's success during COVID, where we provided grants and technical assistance to over 1,500 companies from socioeconomically disadvantaged communities. Our goal is to work with 7,500+ businesses that employ 25,000+ residents during the 5-year time frame of ARPA and launch a sustainable initiative that will continue into the future, helping 1,500+ business annually.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$4,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	4 Imp HHs that experienced increased food or housing

population does this project primarily serve?	insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"We will use funds for three major activities: (1) Business Outreach,(2) Technical Assistance, and (3) Grants. Business Outreach works by funding community-based organizations ("Partners") to get the word out and get businesses the resources they need. We will use a commission-based approach to efficiently incentivize Partners to engage businesses,understand their problems, connect them with Technical Assistance, create action plans, and work collaboratively to ensure the businesses achieve thei
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"We will work directly with lower-income small businesses most affected by the pandemic. By connecting them with a support system and technical assistance providers, we will help them achieve their potential. This will result in increased income and positive effects throughout their communities.  It will also have positive effects by training community-based Partners to work in this space, helping them learn how to create the changes they seek in their communities. For Technical Assistance provi
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	7500

### Project Name: High Needs/Medical Services Housing

Project Identification Number	FRF_HIGHNEEDMED
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The High Needs Medical Services (aka. Medically Vulnerable People Housing (MVP) project will provide a permanent solution to a top priority need in our community through flexible housing options, allowing for contagious disease (including COVID-19) mitigation and acute health care needs to be addressed in a non-congregate facility. MVP will serve individuals experiencing homelessness who are aging, vulnerable, medically frail, in need of recuperative

	care, and/or have an underlying health condition or compromised immune system.
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**Project Name: Green & Healthy Homes**

Project Identification Number	FRF_GRNHLTHHOME
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,794.36
Total Cumulative Expenditures	\$4,794.36
Current Period Obligations	\$4,794.36
Current Period Expenditures	\$4,794.36
Project Description	<p>Salt Lake County Housing and Community Development (HCD) has administered the Green and Healthy Homes Initiative (GHHI) program for the last ten years. Each home that is assisted receives a complete Healthy Homes Assessment to identify deficiencies which can cause health issues, a disproportionate energy burden or unsafe living conditions. Within GHHI, we administer an Aging in Place Program to fully retrofit a home for accessibility and mobility throughout the home, thereby allowing the elderly or physically disabled to remain in their homes and neighborhoods. For the existing program, HUD funds are used for loans or grants or a combination of both to complete the home retrofits. This program would be an extension of the existing GHHI program to reach more households in need, particularly those impacted by COVID-19. In 2014 among Salt Lake County residents aged 65 or older, the rate of emergency calls due to fall injuries was 458.6 per 10,000 and the subsequent hospitalization rate was 130.0 per 10,000. In 2016, the fall mortality rate was 5.4 per 10,000. Intended outcomes: For the 144-193 Aging in Place projects, medical and health care cost saving of \$28.8M-\$38.6M (average national indicator from John Hopkins University). In addition, the program provides untold housing cost savings for the clients and a higher quality of life.</p>

**Project Name: Green Well/Riverbend Golf: Develop New Water Source**

Project Identification Number	FRF_5.8_1070_A
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,000,000.00
Project Description	Identify and develop a new water source for the Riverbend Golf Course to enable the course to discontinue its current usage of culinary water and release that water to the city's residents. New project is FRF_RIVA21RBGC (the old one followed a bad naming convention and wasn't used.

### Project Name: Court Backlog Support

Project Identification Number	FRF2.14_8200_A
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$2,090,699.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$755,187.26
Total Cumulative Expenditures	\$755,187.26
Current Period Obligations	\$377,123.17
Current Period Expenditures	\$377,123.17
Project Description	Request for 22 Time Limited FTE to assist with processing the large backlog of jury trials resulting from court shutdown in 2020 due to COVID. Also requesting additional funds for expert witnesses that will be needed for these jury trials.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	22 FTEs in various classifications who are all involved in the prosecution process. The additional employees will assist in working through the court backlog caused by the court shutdown due to the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Rebuild public sector capacity. Additional staffing is required to address the court case backlog that accumulated while courts were shut down due to the pandemic.

### Project Name: COVID 19 Vaccination Needs

Project Identification Number	FRF1.0_2150_A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$11,017,583.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,354,065.37

Total Cumulative Expenditures	\$1,143,664.39
Current Period Obligations	\$533,191.05
Current Period Expenditures	\$415,203.07
Project Description	<p>"The goal from the Centers for Disease Control (CDC) is a vaccination rate of &gt;70% of the population. Salt Lake County Health Department (SLCoHD) aims to exceed the national goal by fully vaccinating 70% of eligible residents. Vaccination remains the strongest protection against severe illness and death. Data from 2/1/2021 through 11/19/2021 indicates unvaccinated Utah residents are 7.9 times greater risk of dying and 6.6 times greater risk of being hospitalized due to COVID-19. As of 11/21/2021, 62% of the Salt Lake County eligible population is fully vaccinated. The SLCoHD's will reach the goal by increasing COVID-19 vaccination rates throughout the entire population of Salt Lake County with an emphasis on populations with health disparities.</p> <p>- The SLCoHD's goal includes working with healthcare partners, pharmacies, community based organizations, health equity partners, and political leaders. This vaccine goal will help alleviate COVID-19 related hospitalizations and deaths throughout Salt Lake County.</p> <p>- The SLCoHD continues prioritizing vaccine efforts for health disparate populations. These sites include staffing at each of the five county-wide health clinics, work sites, shopping centers, schools, places of worship, corrections, and community locations. The importance of providing free, convenient, and accessible vaccines to the under-resourced and service industry population keeps the economy viable. "</p> <p>Updated Project ID is FRF1.1_2150_A</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>"Decrease morbidity and mortality of COVID-19 disease, including decreasing disease outbreaks, hospital utilization, and death rates through vaccinating the population of Salt Lake County.</p> <p>70% of eligible population within priority zip codes: 84104, 84044 84118, 84119, 84120, 84128 are up to date on COVID-19 vaccination."</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Outcomes have focused on reviewing and analyzing disaggregated data by race and ethnicity to increase knowledge and understanding of disease burden or differences in service uptake – with the ultimate goal of closing gaps in case rates and vaccination rates. Further, the use of social vulnerability metrics have been used to identify and assess barriers and ensure equitable access to services.

**Project Name: Jail Release Reentry Program**

Project Identification Number	FRF6.1_2400_A
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$2,005,160.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$620,365.63
Total Cumulative Expenditures	\$549,336.31
Current Period Obligations	(\$103,239.42)
Current Period Expenditures	\$180,198.19
Project Description	<p>The Jail Resource Reentry Program (JRRP) helps former inmates navigate the transition from jail back into the community by offering access to services and the support they may need to stabilize, stay healthy, and regain self-sufficiency. A need exists to better send clients out of the jail with as much information specific to their needs and prevent them from returning to the same circumstances that led to their arrest.</p> <p>The project includes Criminal Justice Services, Legal Defenders Association, and the Sheriff's Office.</p> <p>The Jail Reentry Program (JRRP) was conceived as a high-impact solution within a defined target population to reduce recidivism in Salt Lake County. The JRRP project proposal is a result of data-informed decisions and a commitment to the continued use of analytics and partnership engagement to reduce recidivism, inspire sound public policy, and provide a model that promotes good governance through independent, non-partisan research and innovative programs.</p> <p>When released from SLCo Jail, every individual enters the release area where JRRP will be located and staffed by CJS and LDA. Every individual released will be offered services by JRRP staff prior to exiting the secure SLCo Jail release area. Once engaged by JRRP staff, a target population determination will be made, and, if appropriate and engaged, the individual will be invited to a safe JRRP discussion area where warm handoff services can be provided. The duration of interaction between JRRP staff and the reentrant will vary by need and engagement level, with a predicted range of 5 minutes to one hour, and an average of 30 minutes. JRRP will provide two categories of services: 1) basic supplies and 2) warm handoffs. The provision of basic supplies is intended to provide an engagement tool to delay the target population's departure long enough for JRRP staff to intervene and engage, while providing the added benefit of allowing individuals who do not meet the target population criteria to more easily return to their lives by providing for an immediate need. The basic supply category of services includes access to email, phone calls, free Wi-Fi, phone charging stations, snacks, water, female personal hygiene products, a safe place to wait for transportation, transportation services, bus tokens, and onsite donated clothing items. Printed pocket resource guides summarizing warm handoff services will be provided in English and Spanish.</p>



	<p>Once the target population is engaged with JRRP staff, warm handoffs to more intensive services are expected to include, but are not limited to, needs-based referrals specific to the 100% SPMI target population and secondary risk factors, including mental health, substance abuse, detox, case management, legal assistance, and emergency shelter services. Additional assistance will be provided for Adult Probation and Parole check in, court dates, warrant checks, domestic violence treatment and counseling, Medication Assistance Treatment, Narcan/Naloxone kits, enrollment assistance for Supplemental Nutrition Assistance Program, Medicaid, Department of Workforce Services information, homeless resources, and housing referrals. LDA specifically offers attorney case-clearers, attorney of the day, reentry coordinators, cross agency partnerships, reentry coordinators, and first appearance court coordinators.</p>
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**Project Name: 2021 Government Services**

Project Identification Number	2021 Government Services
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$59,340,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$59,340,000.00
Total Cumulative Expenditures	\$59,340,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>2021 total revenue replacement ARPA funds allocated were \$59.34M. Expenses were allocated to the following services:</p> <p>\$32.66M for government services and related payroll of sheriff's office sworn employees including the Jail and Public Safety Bureau.</p> <p>\$16.68M to fund Indigent Legal Service government service programs including the adult defender, juvenile delinquency, indigent parent/guardian, and involuntary commitment programs.</p> <p>\$10.00M to provide government services for parks and recreation programs, centers and venues to the public.</p>

**Project Name: Water Partnerships**

Project Identification Number	FRF_WCLU
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Not Started

Adopted Budget	\$2,100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Water is essential to life. Without additional water for the growing population, the future quality of life for Salt Lake County (SLCo) residents will decrease. Along with residential development, many other industries rely on water. Water conservation is one of the best methods for preserving and creating the additional needed water supplies.</p> <p>The ARPA funding for this program will be used to enhance and improve countywide water conservation by jointly working with municipalities and water districts.</p> <p>The proposed program is titled Integrated Water Conservation and Land Use Municipal Partnerships. The purpose of the program is to further facilitate water conservation by integrating the land use planning of municipalities and water resources and conservation planning of water districts.</p> <p>The funding for this project would assist both municipalities and water districts through facilitating an integrated process where water conservation is integrated into land use planning. The first phase of the project would include workshops where municipalities and water districts collaborate in creating integrated plans for water conservation. A professional organization would conduct workshops with approximately three to five municipalities and the local water district. Representatives from municipalities, water districts, and stakeholder organizations would work together with facilitators to establish water conservation action plans specific to the needs and opportunities of each municipality.</p>

**Project Name: WISE**

Project Identification Number	FRF_WISE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,333,389.03
Total Cumulative Expenditures	\$165,490.35
Current Period Obligations	\$3,328,208.03
Current Period Expenditures	\$160,307.35
Project Description	<p>"The Workforce Inclusion and Successful Employment (WISE) Program will connect unemployed and underemployed lower income County residents with better jobs through a 5-year pilot that evaluates the return on investment for additional services that increase the success of workforce development programs.</p> <p>Funds may be used by Contractors to support the provision of Outreach, Advising, Resource Navigation, Career Coaching, and Mental Health Counseling. Contractors will add these activities to their existing services or programs.</p> <p>WISE will focus on County residents with household income at or below 200% of Federal Poverty Guidelines. These communities were disproportionately affected by the pandemic, since which time they have experienced higher rates of unemployment and underemployment. This program will connect 2000+ eligible residents with higher-paying jobs, while also providing a proof-of-concept for how to better serve those populations in the future."</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$10,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>"We will pay Contractors for expenses associated with adding additional services related to:</p> <ul style="list-style-type: none"> <li>- Conducting Outreach to community members, showing the path to a better career and creating a plan for that process</li> <li>- Providing Advising for academic/training programs at improved student-to-advisor ratios, supporting participants' plans and making the process as smooth as possible</li> <li>- Providing Resource Navigation to ensure people get the resources they need to thrive in training (ie: Housing Assistance,</li> </ul>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	<p>"We will measure program outcomes using clear metrics related to how programs support the community:</p> <ul style="list-style-type: none"> <li>- Job placements</li> <li>- Job retention after 6 months</li> <li>- Does participant have retirement benefits?</li> <li>- Family Economic Stability (FES) indicators – has the person:</li> </ul>

negative economic impact of Covid-19	<ul style="list-style-type: none"> <li>o Received public assistance in the last year?</li> <li>o Participated in year-round employment?</li> <li>o Expended more than 30% of income on housing?</li> <li>o Utilized homeless services?</li> <li>o Moved at least once in 12 months?</li> <li>o Enrolled in SNAP?"</li> </ul>
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

**Project Name: Multi-Purpose Fields to Synthetic**

Project Identification Number	FRF_PARA22MAPK
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Completed less than 50%
Adopted Budget	\$6,223,247.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,135.00
Total Cumulative Expenditures	\$3,575.00
Current Period Obligations	\$101.00
Current Period Expenditures	\$3,575.00
Project Description	This project replaces grass on three playing fields with synthetic turf. The change will reduce the fields' need for water, and will allow the fields to be used more often and more safely.
Projected/actual construction start date	3/1/2023
Projected/actual initiation of operations date	9/30/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	approximately 5201 South Murray Park Lane, Murray, UT 84107. The field sits behind the County Ice Center, and shares the parking lot with County Ice, and that's County Ice's address
Public Water System (PWS) ID Number	NA
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$65,397.00
Lowest Quintile Income of the service area	\$19,489.00

**Project Name: Flip the Strip**

Project Identification Number	FRF_FLIP
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Not Started

Adopted Budget	\$1,199,996.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"Convert 142 Parking strips at 40 different Salt Lake County facilities from turf to localscaping and install targeted sprinkler systems at the Government Center. Turf parking strips and islands serve aesthetic and convenience use only — on average, they consume 5,000-8,000 gallons of water each year. Most parking strips and islands are never used by the public.</p> <p>The selection of the parking strips is based on their large water footprint, and geographic diversity of facilities across the County* Localscaped areas require little to no irrigation with minimal ongoing maintenance expense. The strips and islands still fulfill their purpose without consuming excessive amounts of water. Once completed, the County will save 28 gallons per square foot."</p>

**Project Name: Kick COVID to the Curb: Employee Vaccine Incentive**

Project Identification Number	N/A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,917,962.00
Total Cumulative Expenditures	\$2,917,962.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Anticipating a federal vaccine mandate, Mayor Wilson and the Salt Lake County Council determined it is in the best interest of Salt Lake County to provide a vaccine incentive to employees to encourage vaccine uptake. It is imperative that those providing services to the public are healthy and that we minimize time away from work due to illness. The vaccine incentive program addresses both of those concerns. Finally, because Salt Lake County is self-insured for health insurance, helping employees avoid COVID hospitalizations makes financial sense for Salt Lake County.</p>

<p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p>	<p>1 Imp General Public</p>
<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p>	<p>The program was designed to provide incentive payments to all employees who verify that they have received a full series of COVID Vaccine. Also provided an incentive to employees who attest that their household members have received COVID vaccine. Finally, provide incentive to employees to receive the seasonal flu vaccine in an attempt to further keep the workforce healthy and able to serve the community, including COVID response.</p>
<p>Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19</p>	<p>The employee vaccine incentive program was in direct response to the mitigate the spread of the COVID-19. The high number of COVID-19 cases and low vaccine rate promoted Salt Lake County to offer monetary incentive to its employees. Over 5,000 employees submitted proof of COVID-19 vaccine which we believe helped with the COVID-19 mitigation efforts.</p>

## Subrecipients

### Subrecipient Name: Riverton City

TIN	870344045
Unique Entity Identifier	
POC Email Address	<a href="mailto:khicks@rivertonutah.gov">khicks@rivertonutah.gov</a>
Address Line 1	12830 S Redwood Rd
Address Line 2	
Address Line 3	
City	Riverton
State	UT
Zip	84065
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Sanofi Pasteur Inc.

TIN	980033013
Unique Entity Identifier	
POC Email Address	<a href="mailto:patrick.engkjer@sanofi.com">patrick.engkjer@sanofi.com</a>
Address Line 1	12458 Collections Center Drive
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60693
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

### Subrecipient Name: CDW Government

TIN	
Unique Entity Identifier	PHZDZ8SJ5CM1
POC Email Address	<a href="mailto:ashtsel@cdwg.com">ashtsel@cdwg.com</a>
Address Line 1	230 N Milwaukee Ave
Address Line 2	
Address Line 3	
City	Vernon Hills

State	IL
Zip	60061
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Journey of Hope**

TIN	
Unique Entity Identifier	FLOSPQNU68L8
POC Email Address	<a href="mailto:jacey@journeyofhopeutah.org">jacey@journeyofhopeutah.org</a>
Address Line 1	8160 South Highland Dr
Address Line 2	Ste. A-3
Address Line 3	
City	Sandy
State	UT
Zip	84093
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: University of Utah**

TIN	
Unique Entity Identifier	LL8GLEVH6MG3
POC Email Address	<a href="mailto:stacy.darden@admin.utah.edu">stacy.darden@admin.utah.edu</a>
Address Line 1	201 S Presidents Circle
Address Line 2	Rm 406 Park Building
Address Line 3	
City	Salt Lake City
State	UT
Zip	84112
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Women of the World**

TIN	273826125
Unique Entity Identifier	
POC Email Address	<a href="mailto:ryan@womenofworld.org">ryan@womenofworld.org</a>
Address Line 1	415 E 3900 S



Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84107
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: City of South Salt Lake**

TIN	876000283
Unique Entity Identifier	
POC Email Address	<a href="mailto:kmeranda@sslc.gov">kmeranda@sslc.gov</a>
Address Line 1	220 E Morris Ave
Address Line 2	
Address Line 3	
City	South Salt Lake City
State	UT
Zip	84115
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Custom Data Processing**

TIN	363022123
Unique Entity Identifier	
POC Email Address	<a href="mailto:mike.peth@cdpehs.com">mike.peth@cdpehs.com</a>
Address Line 1	1408 S JOLIET RD
Address Line 2	
Address Line 3	
City	Romeoville
State	IL
Zip	60446
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Utah Juvenile Defender Attorneys, LLC**

TIN	272764498

Unique Entity Identifier	HE3LAD3W6K35
POC Email Address	<a href="mailto:pvickery@juvlaw.com">pvickery@juvlaw.com</a>
Address Line 1	8 E Broadway
Address Line 2	STE 500
Address Line 3	
City	Salt Lake City
State	UT
Zip	84111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Lokken & Putnam PC**

TIN	300142841
Unique Entity Identifier	
POC Email Address	<a href="mailto:llokken@l2law.com">llokken@l2law.com</a>
Address Line 1	6740 S 1300 E
Address Line 2	
Address Line 3	
City	Cottonwood Heights
State	UT
Zip	84121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Salt Lake Legal Defender Association**

TIN	870277038
Unique Entity Identifier	
POC Email Address	<a href="mailto:dgrambow@slida.com">dgrambow@slida.com</a>
Address Line 1	275 E 200 S
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Riverton City**

TIN	870344045
Unique Entity Identifier	TL9PEAWZN5C3
POC Email Address	<a href="mailto:mcosta@rivertoncity.com">mcosta@rivertoncity.com</a>
Address Line 1	12830 S 1700 W
Address Line 2	
Address Line 3	
City	Riverton
State	UT
Zip	84065
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subward No: ILS2021UJDA

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$185,000.00
Subaward Date	1/1/2021
Place of Performance Address 1	8 E Broadway
Place of Performance Address 2	Ste. 500
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Legal Representation for Indigent Juveniles. County to pay an annual not to exceed amount of \$1,787,461, which includes \$80,000 designated for the conflict of interest attorneys; County to also provide pass-through grant funding to support one full time equivalent social services worker from Grant #18A-27. Term 01/01/2021 to 12/31/2026//
Subrecipient	Utah Juvenile Defender Attorneys, LLC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2026

### Subward No: ILS201900

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$128,000.00
Subaward Date	1/1/2021
Place of Performance Address 1	6740 S 1300 E
Place of Performance Address 2	Ste. 225
Place of Performance Address 3	
Place of Performance City	Cottonwood Heights
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Legal Representation for Indigent Parents & Guardians according to Exhibits A & B (Attorney to assume responsibility for existing cases pending on 01/01/19, which the previous contractor had responsibility of prior to 12/31/2018). County to pay \$1,282,590 for 01/01/19-12/31/2019 and \$1,282,590 for 01/01/2020-12/31/2020, exclusive, and in addition to, any funds that may be granted to the COunty from the Utah Indigent Defense Commission under section 77-31-806.

Subrecipient	Lokken & Putnam PC
Period of Performance Start	1/1/2021
Period of Performance End	12/31/2022

**Subward No: SG04012C07**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$613,000.00
Subaward Date	1/1/2020
Place of Performance Address 1	275 E 200 S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Legal Services - provide Court appointed legal advise and representation to indigent persons. TERM 1-1-05 TO 12-31-15. Automatic annual renewals, until terminated
Subrecipient	Salt Lake Legal Defender Association
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2022

**Subward No: 3102**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	11800 S Midas Creek Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverton
Place of Performance State	UT
Place of Performance Zip	84065
Place of Performance Zip+4	
Description	ARPA Fiscal Recovery Fund Agreement. County to transfer \$3,000,000.00 to the City to allow them to construct the improvement to the Green Well as described in Attachment A. Term to 1 year from grant period to 12/31/2025
Subrecipient	Riverton City
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2025

**Subward No: MA2779**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$73,428.08
Subaward Date	2/28/2022
Place of Performance Address 1	35 East 500 South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Purchase of computer equipment for remote court capabilities in order to address court backlog. Current court status' is hybrid of in person and remote. Employees working on backlog require working equipment.
Subrecipient	CDW Government
Period of Performance Start	2/28/2022
Period of Performance End	9/22/2022

**Subward No: HLT17CDP**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$76,913.00
Subaward Date	3/14/2022
Place of Performance Address 1	1408 S Joliet Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Romeoville
Place of Performance State	IL
Place of Performance Zip	60446
Place of Performance Zip+4	
Description	Enhancing ezEMRx MASS COVID Vaccination module for a more structured and seamless usability of scheduling MASS vaccination clinics, blocking schedules, schedule extensions without triggering mass notifications and billing multiple vaccine types within the same scope of administration and additionally triggering corresponding coding. These changes will allow us to better build our scheduling for outreach clinics, and provide license to end users.
Subrecipient	Custom Data Processing
Period of Performance Start	3/14/2022
Period of Performance End	6/30/2024

**Subward No: HLT18SPVACCINE**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$150,120.00
Subaward Date	9/20/2022
Place of Performance Address 1	55 Corporate Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bridgewater
Place of Performance State	NJ
Place of Performance Zip	08807
Place of Performance Zip+4	
Description	Purchase the influenza vaccine for the COVID response in the flu season of 2022-2023.
Subrecipient	Sanofi Pasteur Inc.
Period of Performance Start	9/20/2022
Period of Performance End	9/30/2024

**Subward No: SG0412C**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$286,959.64
Subaward Date	1/1/2022
Place of Performance Address 1	3415 S 900 W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	South Salt Lake
Place of Performance State	UT
Place of Performance Zip	84119
Place of Performance Zip+4	
Description	The Legal Defenders Association will provide four Full Time Equivalent (FTE) JRRP coordinators, one FTE Legal Assistant, and one FTE attorney to provide services to clients exiting the jail and to help these clients navigate through the criminal justice system. These positions will provide information regarding court hearings, supervision locations, and will provide assistance and help guiding clients through the complexity of social services systems.
Subrecipient	Salt Lake Legal Defender Association
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

**Subward No: 3159**

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Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$700,000.00
Subaward Date	8/25/2022
Place of Performance Address 1	3495 S West Temple
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	South Salt Lake
Place of Performance State	UT
Place of Performance Zip	84115
Place of Performance Zip+4	
Description	<p>"The ecosystem of the CoOp as a whole will include drop-in services and resources so individuals can access holistic support in one location (Please see CoOp Flier in Attachments). Services through the existing CoOp include TechConnect to offer free/low-cost computers and internet, as well as technology training, finance and home buyers training, small business support and access to the services of the SSL Chamber of Commerce.</p> <p>In addition to the CoOp services, which are available to everyone, enrolled PSSSL CoOp WISE Program participants will receive a customized plan, services, resources, programs, advising/follow up/follow through, access to computers, internet, printers, office space, and video-conferencing technology.</p>
Subrecipient	City of South Salt Lake
Period of Performance Start	8/25/2022
Period of Performance End	12/31/2026

**Subward No: 3150**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$300,000.00
Subaward Date	8/23/2022
Place of Performance Address 1	415 E 3900 S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84107
Place of Performance Zip+4	
Description	<p>Economic Empowerment includes education, job placement, and career development. In 2021 we developed an Employer Partnership Program (EPP). This partnership ensures that job seekers understand the business needs while developing childcare, healthcare, pay and travel benefits to match the needs of our clients. We have signed up over 35 employers</p>



	and have one Platinum Employer - Edwards Lifesciences. We also work with local universities to assist women with skill development and financial aid and have English language intensives to target learning to specific needs.
Subrecipient	Women of the World
Period of Performance Start	8/23/2022
Period of Performance End	12/31/2026

**Subward No: 3149**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,000,000.00
Subaward Date	8/24/2022
Place of Performance Address 1	201 S Presidents Circle
Place of Performance Address 2	Room 406 Park Building
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84112
Place of Performance Zip+4	
Description	<p>"The University of Utah recognizes that individuals from low-income and historically underrepresented and minoritized communities have not had access to satisfying careers in healthcare. Our UHealthWISE proposal is the first step in a larger plan to increase the diversity of Utah's healthcare workforce.</p> <p>UHealthWISE will meet the unique needs of minoritized and marginalized individuals who are interested in healthcare as a career by providing services from training to job placement. We know that the path to holding a professional doctorate is long and difficult. UHealthWISE will allow individuals to enter in or pivot to a healthcare pathway. Connections to culturally appropriate community resources will be paramount.</p>
Subrecipient	University of Utah
Period of Performance Start	8/24/2022
Period of Performance End	12/31/2026

**Subward No: 3161**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$299,998.00
Subaward Date	8/24/2022
Place of Performance Address 1	8160 S Highland Dr
Place of Performance Address 2	Ste A-3
Place of Performance Address 3	

Place of Performance City	Sandy
Place of Performance State	UT
Place of Performance Zip	84093
Place of Performance Zip+4	
Description	Education and employment have been shown to be some of the most effective interventions in sustained long-term recovery and relapse prevention. By addressing these social determinants of health, the Opportunity Communities that we serve will have improved financial, social, health, and wellness outcomes.
Subrecipient	Journey of Hope
Period of Performance Start	8/24/2022
Period of Performance End	12/31/2026

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00439339

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339317
Subaward No	SG04012C07
Subaward Amount	\$613,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Legal Defender Association
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$152,634.50

### Expenditure: EN-00439338

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339323
Subaward No	ILS2021UJDA
Subaward Amount	\$185,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Juvenile Defender Attorneys, LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$17,263.62

### Expenditure: EN-00439335

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339319
Subaward No	ILS201900
Subaward Amount	\$128,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lokken & Putnam PC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$13,562.95

**Expenditure: EN-00602552**

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339317
Subaward No	SG04012C07
Subaward Amount	\$613,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Legal Defender Association
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$154,239.72

**Expenditure: EN-00602551**

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339323
Subaward No	ILS2021UJDA
Subaward Amount	\$185,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Juvenile Defender Attorneys, LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$21,139.34

**Expenditure: EN-00602550**

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339319
Subaward No	ILS201900
Subaward Amount	\$128,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lokken & Putnam PC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$33,011.58

**Expenditure: EN-00600437**

Project Name	Green Well/Riverbend Golf: Develop New Water Source
Subaward ID	SUB-0365044

Subaward No	3102
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Riverton City
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$3,000,000.00

**Expenditure: EN-00602553**

Project Name	Court Backlog Support
Subaward ID	SUB-0428171
Subaward No	MA2779
Subaward Amount	\$73,428.08
Subaward Type	Contract: Delivery Order
Subrecipient Name	CDW Government
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$73,428.08

**Expenditure: EN-00429483**

Project Name	COVID 19 Vaccination Needs
Subaward ID	SUB-0329798
Subaward No	HLT17CDP
Subaward Amount	\$76,913.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Custom Data Processing
Expenditure Start	3/14/2022
Expenditure End	6/30/2022
Expenditure Amount	\$15,500.00

**Expenditure: EN-00602554**

Project Name	COVID 19 Vaccination Needs
Subaward ID	SUB-0329798
Subaward No	HLT17CDP
Subaward Amount	\$76,913.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Custom Data Processing

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,132.02

**Expenditure: EN-00634081**

Project Name	WISE
Subaward ID	SUB-0448861
Subaward No	3159
Subaward Amount	\$700,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of South Salt Lake
Expenditure Start	8/25/2022
Expenditure End	9/30/2022
Expenditure Amount	\$60,606.47

**Expenditure: EN-00634079**

Project Name	WISE
Subaward ID	SUB-0448858
Subaward No	3150
Subaward Amount	\$300,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Women of the World
Expenditure Start	8/25/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,096.00

**Expenditure: EN-00623278**

Project Name	WISE
Subaward ID	SUB-0440895
Subaward No	3149
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	University of Utah
Expenditure Start	8/25/2022
Expenditure End	9/30/2022
Expenditure Amount	\$46,061.82

**Expenditure: EN-00623277**

Project Name	WISE
Subaward ID	SUB-0440893
Subaward No	3161
Subaward Amount	\$299,998.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Journey of Hope
Expenditure Start	8/25/2022
Expenditure End	9/30/2022
Expenditure Amount	\$24,335.03

### Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00451589

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,202.00
Total Period Obligation Amount	\$1,202.00

Expenditure: EN-00613597

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$49,956.00
Total Period Obligation Amount	\$489,833.00

Expenditure: EN-00623267

Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,794.36
Total Period Obligation Amount	\$1,794.36

Expenditure: EN-00623266

Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,000.00
Total Period Obligation Amount	\$3,000.00

Expenditure: EN-00288964

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$33,564.08
Total Period Obligation Amount	\$33,564.08

Expenditure: EN-00613241

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,902.68
Total Period Obligation Amount	\$17,902.68

Expenditure: EN-00613240

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$71,463.38
Total Period Obligation Amount	\$71,463.38

Expenditure: EN-00439429

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$476.82
Total Period Obligation Amount	\$476.82

Expenditure: EN-00304839

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,876.97
Total Period Obligation Amount	\$35,876.97

Expenditure: EN-00304825

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$292.00
Total Period Obligation Amount	\$292.00

Expenditure: EN-00623270

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$84.75
Total Period Obligation Amount	(\$30,915.25)

Expenditure: EN-00600428



Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$440.51
Total Period Obligation Amount	\$440.51

Expenditure: EN-00614780

Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,575.00
Total Period Obligation Amount	\$3,575.00

Expenditure: EN-00614778

Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,560.00

## Payments To Individuals

Expenditure: EN-00451590

Project Name	CO-OP
Total Period Expenditure Amount	\$27,602.00
Total Period Obligation Amount	\$27,602.00

Expenditure: EN-00613598

Project Name	CO-OP
Total Period Expenditure Amount	\$71,379.82
Total Period Obligation Amount	\$71,379.82

Expenditure: EN-00427370

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$240,075.98
Total Period Obligation Amount	\$240,075.98

Expenditure: EN-00288972

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$104,424.03
Total Period Obligation Amount	\$104,424.03

Expenditure: EN-00613242

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$214,329.03
Total Period Obligation Amount	\$214,329.03

Expenditure: EN-00439427

Project Name	COVID 19 Vaccination Needs
Total Period Expenditure Amount	\$528,874.52
Total Period Obligation Amount	\$528,874.52

Expenditure: EN-00304837

Project Name	COVID 19 Vaccination Needs
Total Period Expenditure Amount	\$178,441.01
Total Period Obligation Amount	\$178,441.01

Expenditure: EN-00623272

Project Name	COVID 19 Vaccination Needs
Total Period Expenditure Amount	\$413,545.79
Total Period Obligation Amount	\$413,545.79

Expenditure: EN-00451621

Project Name	WISE
Total Period Expenditure Amount	\$5,183.00
Total Period Obligation Amount	\$5,183.00

Expenditure: EN-00634083

Project Name	WISE
Total Period Expenditure Amount	\$28,208.03
Total Period Obligation Amount	\$28,208.03

Expenditure: EN-00027226

Project Name	Kick COVID to the Curb: Employee Vaccine Incentive
Total Period Expenditure Amount	\$2,917,962.00
Total Period Obligation Amount	\$2,917,962.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$697,450,781.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$154,419,933.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

### 2020

Actual General Revenue	\$645,463,156.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$88,255,066.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>2021 total revenue replacement ARPA funds allocated were \$59.34M. Expenses were allocated to the following services:</p> <p>\$32.66M for government services and related payroll of sheriff's office sworn employees including the Jail and Public Safety Bureau.</p> <p>\$16.68M to fund Indigent Legal Service government service programs including the adult defender, juvenile delinquency, indigent parent/guardian, and involuntary commitment programs.</p> <p>\$10.00M to provide government services for parks and recreation programs, centers and venues to the public.</p>

### 2021

Actual General Revenue	\$705,706,703.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$66,164,867.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	<p>2021 total revenue replacement ARPA funds allocated were \$59.34M. Expenses were allocated to the following services: \$32.66M for government services and related</p>

Please provide an explanation of how revenue replacement funds were allocated to government services	payroll of sheriff's office sworn employees including the Jail and Public Safety Bureau. \$16.68M to fund Indigent Legal Service government service programs including the adult defender, juvenile delinquency, indigent parent/guardian, and involuntary commitment programs. \$10.00M to provide government services for parks and recreation programs, centers and venues to the public.
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**2022**

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>2021 total revenue replacement ARPA funds allocated were \$59.34M. Expenses were allocated to the following services: \$32.66M for government services and related payroll of sheriff's office sworn employees including the Jail and Public Safety Bureau. \$16.68M to fund Indigent Legal Service government service programs including the adult defender, juvenile delinquency, indigent parent/guardian, and involuntary commitment programs. \$10.00M to provide government services for parks and recreation programs, centers and venues to the public.</p> <p>2022 revenue replacement expenditures Jan-Sept total \$45.9M for government services \$35.9M for related payroll for sheriff's office sworn employees including the jail and public safety bureau and \$10M for library services permanent and provisional staffing costs.</p>

## Overview

Total Obligations	\$72,851,915.47
Total Expenditures	\$68,422,001.20
Total Adopted Budget	\$132,902,685.00
Total Number of Projects	15
Total Number of Subawards	12
Total Number of Expenditures	39

## Certification

Authorized Representative Name	Darrin Casper
Authorized Representative Telephone	(385) 468-7075
Authorized Representative Title	Deputy Mayor Finance and Administration
Authorized Representative Email	<a href="mailto:dcasper@slco.org">dcasper@slco.org</a>
Submission Date	10/28/2022 1:20 PM